



THE REPUBLIC OF UGANDA

MINISTRY OF HEALTH

**Sector Grant and Budget Guidelines to Local
Governments**

Financial Year 2020/21

FOREWORD

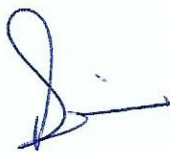
These guidelines are issued by the Ministry of Health to Local Governments to provide information about the Sector Conditional Grants and to guide on utilization and accountability of these grants during the Financial Year 2020/21. The guidelines are tools to prepare accurate work plans and budget estimates for health service delivery in each District Local Government.

The guidelines consist of; National Policies for the sector, an overview of Central Government Grants to Local Governments, the role and mandate of Local Governments in the sector, an explanation of how these are allocated to each Local Government, and budget requirements.

During FY 2020/21 the sector will continue to re-prioritize **Health Promotion, Disease Prevention, hygiene and Sanitation** and **30% of Non-wage Recurrent** has been earmarked to undertake activities related to these priority areas across the spectrum. **Thirty percent (30%)** of the Non- Wage Recurrent at each level, i.e. Local Government Health Office, District Hospital and each Facility shall be used for this purpose. It will be at the discretion of the Local Government to appropriately agree on the percentage based on the need and performance in these priority areas.

The sector grants to Local Governments are divided into seven categories: namely; the Conditional Wage Grant, Conditional Non-Wage Grant, The Transitional Development Sanitation Grant, the Transitional Development Ad Hoc Grant, Result Based Financing (RBF), Global Fund for Tuberculosis, HIV/AIDS and Malaria (GFTAM) and The Global Alliance for Vaccines and Immunization (GAVI) Health Systems Strengthening (HSS2) subventions. Local Governments are required to provide timely accountabilities of these grants.

Lastly, allow me to re-echo my appeal that during FY 2020/21 we all refocus on activities associated with **HealthPromotion, Disease Prevention, Hygiene and Sanitation** to reduce the cost of health care in localities.



Dr. Diana Atwine
PERMANENT SECRETARY

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ABBREVIATIONS AND ACRONYMS

AWP&B	Annual Work Plan & Budget
BFP	Budget Framework Paper
BOQ	Bills of Quantities
CAO	Chief Administrative Officer
CBO	Community Based Organizations
CPD	Continuous Professional Development
DDP	District Development Plan
DHO	District Health Office/Officer
EHA	Enabling Health in Acholi Sub-Region
EMHS	Essential Medicines and Health Supplies
GAVI	Global Alliance for Vaccines and Immunization
GFTAM	Global Fund for TB, HIV/AIDS and Malaria
GH	General Hospital
GoU	Government of Uganda
GRC	Grievance Redress Committee
GRM	Grievance Redress Mechanism
HC	Health Centre
HLG	Higher Local Government
HMB	Hospital Management Boards
HMIS	Health Management Information Systems
HRM	Human Resource Management
HSD	Health Sub District
HSDP	Health Sector Development Plan
HUMC	Health Unit Management Committee
IFMS	Integrated Financial Management System
IGFT	Inter-Governmental Fiscal Transfer
IGG	Inspector General of Government
IMR	Infant Mortality Rate
IPF	Indicative Planning Figure
JMS	Joint Medical Stores
LG FAR	Local Government Finance and Accountability Regulations
LG	Local Government
LLHU	Lower Level Health Unit
PFMA	Public Financial Management Act
M&E	Monitoring and Evaluation
MC	Municipal Council
MoFPED	Ministry of Finance, Planning and Economic Development
MoH	Ministry of Health
MoLG	Ministry of Local Government
NDP	National Development Plan
NMS	National Medical Stores
NWR	Non-Wage Recurrent
O&M	Operation and Maintenance

O/W	Of Which
OPD	Out Patient Department
OPM	Office of the Prime Minister
OTIMS	Online Transfer Information Management System
P4R	Program for Results
PFMA	Public Finance Management Act
PHC	Primary Health Care
PNFP	Private Not for Profit Providers
PPDA	Public Procurement & Disposal of Assets
RDC	Resident District Commissioners
RMNCAH	Reproductive Maternal Neonatal Child & Adolescent Health
SG	Solicitor General
TC	Town Council
TCMP	Traditional Complimentary Medicines Practitioners
TEC	Technical Evaluation Committee
UHC	Universal Health Coverage
UNMHCP	Uganda National Minimum Health Care Package
URMCHIP	Uganda Reproductive Maternal Child Health Improvement Project
USF	Uganda Sanitation Fund
VHT	Village Health Teams

1. CHAPTER ONE: INTRODUCTION

1.0 Introduction

These guidelines are issued by the Ministry of Health (MOH) to Local Governments (LGs) to provide information about the sector conditional grants and guide the preparation of LG budget estimates for the Health sector. They give details of (i) the national policies for the sector, (ii) the role and mandate of LGs in the sectors, (iii) an overview of Central Government Grants to LGs, (iv) an explanation of how grants are allocated to each LG, and (v) requirements that LGs must follow when preparing the budget.

1.1 Purpose of the Guidelines

This document is to provide guidance for the budgeting and utilization of the Primary Health Care (PHC) grants and other decentralized health grants in Financial Year (FY) 2020/21. These guidelines should be used to prepare and implement annual work plans for both Public and Private-Not-For-Profit (PNFP) facilities.

Financial Management and Accounting procedures should be guided by the Public Finance Management Act (PFMA) 2015, Local Government and Accounting Regulations 2007, the Public Procurement and Disposal Act (PPDA) 2015 and any other guidelines as approved by the MoH, particularly the LG Planning Guidelines for the Health Sector 2019, the Results Based Financing implementation manual for the Uganda Reproductive Maternal and Child Health Improvement Project (URMCHIP) and the Enhancing Health in Acholi Sub-Region Project, and guidelines issued by MoH for the Global Alliance for Vaccines and Immunization (GAVI) and Global Fund to TB, HIV/AIDS and Malaria.

1.2 National and Sector Policy and Priorities

In line with the National Development Plan 2020/21-2024/25 (NDP III) the health sector efforts will be geared towards attainment of Universal Health Coverage (UHC) through: Strengthening of the national health system including governance and regulatory framework; Reproductive, Maternal, Neonatal, Child and Adolescent Health (RMNCAH) Services; Communicable and Non-communicable disease prevention; mitigation and control; Health Education and Promotion (Lifestyle, hygiene, nutrition) using a multi-sectoral approach; Essential clinical care services including rehabilitation and palliative care; and Health infrastructure development.

1.3 Health sector strategic approaches to improve health service delivery

The Ministry has prioritized the following strategies to improve health service delivery in FY 2020/21.

1. Scaling up public health interventions to address the high burden of preventable diseases in the country. This will be done through Prioritizing Community based Health Promotion, Prevention and early intervention programs with focus on scaling up interventions to address the high burden of HIV/TB, malaria, nutritional challenges, environmental sanitation and hygiene, immunization, Hepatitis B and NCDs.
2. Infrastructural developments: constructions, rehabilitation and remodeling focusing mainly on Health Centre (HC) IIIs, HC IV and General Hospitals (GHS) with special needs like islands, difficult to reach areas, large populations.

3. Improvement of RMNCAH services to reduce on mortality and morbidity and improve their health status.
4. Performance Management, Efficiency and Accountability.
5. Human resources for health (HRM) training, attraction, job scheduling, motivation, retention and development will be prioritized. Additional resources for recruitment and incentives have been mobilized.

1.4 Mandate of Local Governments

In order to achieve the above priorities, LGs have the responsibility of ensuring that the population has access to health services through annual operational planning, management and delivery of quality health services by carrying out:

- a) Community mobilization
- b) Supervision
- c) Monitoring
- d) Resource mobilization, and allocation according to guidelines and other restrictions
- e) Enforcement of the health-related laws and regulations

The LG Act (schedule 2) specifies that LGs have the responsibility of delivering on the National Health Policy. This includes responsibilities for medical and health services such as: hospitals, but not Regional Referral Hospitals; all HCs; Government facilities; PNFP health facilities; maternity and child welfare services; communicable disease control, especially malaria, HIV/AIDS, TB and leprosy; control of other diseases; ambulance services; vector control; environmental sanitation; health education; quality monitoring of water supplies; supervision and monitoring of the private sector; and implementation/enforcement of the various Health Acts.

The responsibility centres for implementation of these activities are at four levels: the LG level, the health sub-district (HSD) level, Lower Level Health Facilities (LLHFs) level and the community level. The District Health Officer (DHO) or Medical Officer of Health in the Municipality, under the supervision of the Chief Administrative Officer (CAO) or Town Clerk and MoH, provides overall leadership in the delivery of Health Services in the LGs.

2. CHAPTER TWO: THE UGANDA HEALTH SYSTEM

2.0 Overview of the PHC Service Delivery System

This chapter provides an overview of the PHC service delivery system and the responsibilities of the LGs and the health facilities.

The Constitution and the LGs Act 1997 (with Amendment Act 2001) defines the legal mandate of the District/Municipal Councils. In the health sector, the District/Municipal Councils are responsible for Medical and Health services including:

- i. Management of general hospitals and HCs in the respective catchment areas.
- ii. Supervision and monitoring of the private sector.
- iii. Implementation/enforcement of the various Health Acts and policies; and
Delivering the Uganda National Minimum Health Care Package (UNMHCP).

The MoH Service Standards recommend that a GH should serve a population of 500,000 people, HC IV should serve 100,000 people, HC III should serve 20,000 people and HC II 5,000 People.

The MoH continues to prioritize the process of establishing and functionalizing Health facilities as per the above standards across the country in a phased manner by; upgrading HC IIIs to HC IVs in constituencies/counties where they do not exist, upgrading HC IIs to IIIs in Sub-Counties/ Town Councils/ Divisions without a HC III; and construct HC IIIs in Sub-Counties/ Town Councils/ Divisions without health facilities at all.

At parish level and village level, Village Health Teams (VHTs) will continue as voluntary structures facilitated in the provision of community-based health intervention.

2.1 Role of Local Governments

The roles of the LGs in Health can be summarized as:

- Mobilize and allocate resources.
- Plan and Budget for the services they are responsible for including compiling the LG Budget Framework Papers (BFP).
- Approve District Development Plans (DDP) and Annual Work plans and Budgets (AW&B).
- Monitor the overall performance of the district/municipal health care delivery system.
- HRM development and management (recruitment, deployment, in- service-training, career development, payroll management, etc.).
- Control of epidemics; and
- Advocacy for health

2.2 Role of the District Health Offices and Municipal Health Offices

The District/Municipal Health Office is the technical arm of the District/Municipal Council in the management of the District/urban health system. The core functions of the office revolve around the following management and technical support functions:

1. Policy Implementation and Planning;
2. Human Resource Management;
3. Quality Assurance / Support Supervision;
4. Coordination and Integration of Health Services;
5. Disease and Epidemic Control / Disaster Preparedness;

6. Monitoring and Evaluation (M&E) of District Health Services;
7. Advocacy for Health Services; and
8. Health Systems Research

2.3 The Role of a General Hospital

These provide preventive, promotive, outpatient curative, maternity, inpatient services, emergency surgery, blood transfusion, laboratory services and other general services. They also provide in-service training, consultation and research in support of the community-based health care Programmes. It also serves as the Head of a HSD in a LG with more than one constituency to support the management functions of the DHO. A GH has a target population of 500,000.

The GH funds should be allocated to the following expenditure categories; capital items, domestic arrears, Hospital based PHC activities, Maintenance of medical equipment and buildings, training and capacity building, cleaning wards and compounds, utilities, vehicles and generator Operation and Maintenance, Medical and office equipment, food supply (including firewood), Other supplies, Administration, staff allowances, transport and training).

Support for Hospital based PHC activities. About 30% of the budget should be allocated to PHC activities such as immunization, supervision visits, outreach activities, sensitization, health promotion talks, Household/community-based activities e.g. environmental health issues, sanitation etc.

2.4 The Role of a HC IV

The HC IV is mainly a PHC referral facility where patients are assessed, diagnosed, stabilized, and either treated or referred to a lower level or referred to a higher level of health facility. It has a target population of 100,000. It also serves as the Head of a HSD in a LG with more than one constituency to support the management functions of the DHO.

The HC IV Out Patient Department (OPD) functions as the entry point to the health system where there are no LLHFs within 5KMs. It is also the first point of entry for referrals from the LLHFs and for self-referrals in case of an emergency. The HC IV brings inpatient and emergency services including emergency obstetric and neonatal (CEmNOC) care closer to the population in rural areas. Provision of 24-hour comprehensive emergency obstetric care service is a crucial aspect of a HC IV.

2.5 The Role of a HC III

A HC III serves the functions of the basic peripheral unit in the Sub-county where it is located while at the same time performing the supervisory function for all the HC IIs in the Sub-county. It has a target population of 20,000.

2.6 The Role of a HC II

The lowest planning unit of the district/municipal health system is the HCII. This is the health facility that serves as the interface between the health care system and the community at parish level. This arrangement fulfils the principle of “close to client” and enables close collaboration between the health service providers and the community structures like the VHTs, Parish Development Committees, Women Councils, Youth Councils and Councils for Disabled Persons. It has a target population of 5,000.

3. CHAPTER THREE: GRANT DETAILS

3.0 Structure and Purpose of Wage, Non-Wage Recurrent, Development Grants, and selected subventions

This chapter elaborates the guidelines, including the allocation formulae for generating the Indicative Planning Figures (IPFs) for FY 2020/21 and the budgeting requirements for LGs.

In order to access conditional grant funding, LGs are required to adhere to several specific requirements relating to the budget allocation and utilization guidelines.

As per the decentralization policy, the LGs are responsible for planning, procurement and construction of health infrastructure investments. These guidelines should apply to decentralized health infrastructure construction irrespective of funding source.

The MoH will remain responsible for formation of policies, setting national standards, providing guidelines, offering support supervision and monitoring outcomes within the context of Minimum Quality Standards.

Health Sector grants are provided to LGs and health facilities to provide Health Services, in order to achieve UHC with emphasis on access, quality and affordability aspects.

The following grants / subventions will be provided to the LGs during FY 2020/21;

- 1) Wage Conditional Grant
- 2) Non-Wage Conditional Grant
- 3) Development Conditional Grants
- 4) GAVI
- 5) GFTAM
- 6) RBF URMCHIP
- 7) RBF EHA

A summary of budget requirements for all grants / subventions is provided below in **Table 1**. Other guidance from MoH and the MoPS accompany the short summary below.

Table 1: Summary of Grants and Selected Subventions

Grant/Subvention		Budget (UGX billion) in FY 2020/ 21	Purpose	Allocation basis	Summary of budget requirements
Wage Conditional Grant		452Billion	To pay salaries for all health workers in the district health service including health facilities and hospitals.	Additional wage has been allocated to each upgraded HC II in a LG. Otherwise, ad hoc increments.	<ul style="list-style-type: none"> • Districts and municipalities are responsible for payment of salaries of health staff in health facilities and DHO/MHOs • Salary allocations must be aligned to the filled posts within the approved structure, recruitment plan and salary scales in a given financial year. • The Health Department must prepare a recruitment plan and submit it to the Human Resource Management (HRM) Department for the vacant positions of health workers and DHO/MHOs • Hard to reach allowance must be provided for staff in hard to reach areas outside town councils and HLG headquarters, in line with the hard to reach framework and schedule designated by the Ministry of Public Service (MoPS)
Non-Wage Conditional Grant	o/w PHC	Health Offices	8.4Billion	To fund service delivery operations by the health department supervision, management, and epidemic preparedness	<ul style="list-style-type: none"> • The total allocation to lower level facilities (HC II, HC III, HC IV) must be at least 85% of the PHC NWR (excluding PHC Hospital NWR Grant) • PNFP health facilities should be funded from the window of NWR grant for PHC, but only if they meet the eligibility criteria in Sub annex 2a, have been approved by the MoH, and have signed an MoU with the LG in Sub annex 2b. • Allocations to GHs should be at least the value of the NWR for hospitals • Only PNFP (NGO or CBO) hospitals which meet the eligibility criteria in Sub annex 2a and have been approved by the MoH should be allocated PHC funds. • A maximum of 15% of the NWR Budget (excluding PHC Hospital NWR Grant) can be used for health services management functions by the District/ Municipality Health Offices.
	85.9Bn	PHC HCs	47.5Billion	To fund service delivery operations by the HCs, both Government and PNFP – prevention, promotion, supervision, management, curative, epidemic preparedness	

	o/w Hospital		30Billion	To fund service delivery operations by hospitals both government and PNFP – prevention, promotion, supervision, management, curative, epidemic preparedness	<p>In areas covered by the hospital: Population (60%); Infant mortality (10%); Poverty headcount (20%); Population in hard to reach and hard to stay areas (10%).</p> <p>Additionally, fixed costs have been incorporated: Government hospitals – 100 million shs Additional for highway hospitals – 15 million shs PNFP hospitals – 50 million shs Additional for PNFP hospitals in LGs without other hospitals – 50 million shs Additional for ‘tourism hospitals’ – 100 million shs</p>	All hospital grants must go directly to hospitals. Eligibility criteria for PNFPs as per Sub annex 2a.
Development Conditional Grants	o/w Development Grant - Health	Facilities upgrading	55.1Billion	<p>This will fund the upgrading of HCIIIs to IIIs in the Sub Counties with no HC IIIs which have HCIIIs.</p> <p>A maximum 650Million shall be used for facility upgrades.</p> <p>Additionally, 210 Million has been provided in the development grant for equipping of the upgraded facilities.</p>	<p>Capital allocations should be prioritized as follows.</p> <ul style="list-style-type: none"> o To upgrade HC IIIs to IIIs in Sub Counties without a HC III or higher level health facility. o To construct new HC IIIs in Sub Counties with no health facilities at all in sub counties with populations greater than 10,000. o In large and highly populated sub counties, additional new HC IIIs shall be constructed to attain a 5km walking distance to a health facility. Other geographical features like islands, mountainous areas will be considered in the allocation of HC IIIs. 	<p>All health infrastructure and equipment budgeted for must:</p> <ul style="list-style-type: none"> o be approved by: (a) chair of the HMC; (b) the in charge of the health facility; and (c) the village (LC1) and district/municipal councilor for the area in which the health facility is located using the form specified in the sub annexes of these guidelines. o Be accompanied by (a) duly filled application form which is accompanied by (b) a completed environmental and social safeguards checklist and (c) evidence of land availability. <p>LGs must not budget for activities specified as ineligible expenditures for capital investment.</p> <p>LGs must budget at least 95% of the value of their Sector Health Development allocation for “Upgrading of HCIIIs to HCIIIs on construction of facilities” for construction of the facilities listed in Sub annex 2 to these guidelines or otherwise agreed with the MoH.</p> <p>A maximum 5% of the allocation to capital investments may be allocated to investment servicing costs for the construction of those facilities.</p> <p><i>Allowed activities:</i> Service delivery infrastructure and equipment - HC III, IV</p>
		Infrastructure maintenance	22.4Billion	<p>This will finance repairs to health infrastructure in and equipping and completion of existing public health facilities and capacity development activities.</p> <p>The development budget will be used for capital investments, to fund rehabilitation, construction or equipping of service delivery and/or administrative infrastructure.</p>	<p>Number of government owned HCIIIs, HC IVs and Hospitals (50%), Population per GOU or PNFP health facility above 22,000* (50%) <i>*Population figures include refugees</i></p> <p>To incentivize health related Local Government Performance, 50% of allocations are weighed by squared Local Government Performance Assessment (LGPA) scores.</p>	

			Capital allocations for the functioning of existing health facilities should be prioritized as follows: <ul style="list-style-type: none"> o Firstly, rehabilitating, completing and equipping existing facilities in lower local governments with HCIIIs which serve more than 20,000 people where there are gaps in basic buildings' requirements and equipment. o Secondly, upgrading HCIIIs, completing, expanding existing or constructing new HCIIIs in LLGs which have either have no HCIIIs or where HCIIIs on average serve less than 20,000; 		<ul style="list-style-type: none"> - OPD block - Maternity ward - Female ward - Male ward - Operating theatre (HC IV) - Drug store - Mortuary - Staff houses - Toilets/pit latrines & bathrooms - Medical waste pit - Water source - Medical equipment - Furniture - Electricity (grid or solar) - Fencing <p><i>Not allowed:</i> Construction of new HCIIIs</p>
	o/w Transitional Ad Hoc	7Billion	The MoH will provide specific guidance to individual local governments with allocations for the Transitional Development Ad Hoc Health Grant on the investments to be financed from the grant.	Ad hoc	
	o/w Sanitation	2.6billion	Funds sanitation related activities such as community sensitizations and advocacy work that contribute to the reduction of morbidity and mortality rates from sanitation-related diseases.	As per donor	
Total grants					See Sub annex 5 for a list of grievance mechanisms to be followed in each local government; Sub annex 1 for agreements
GAVI		18.154bn	135 Districts ¹ . In FY 2020/21, this subvention, which is financed by a Development Partner, will fund	<ol style="list-style-type: none"> 1. Support districts to implement additional outreaches. 2. Hold quarterly one day district stakeholder's performance 	GAVI through the Ministry of Health has provided a cash grant, paid as a subvention, with the objective of strengthening Health systems in Uganda. The GAVI HSS II is a subvention (Other Government

¹ Only LGs included in the total. A further UGX. 285.93 million Available for KCCA.

			health systems strengthening activities in the LGs.	<p>review meeting on EPI targeting (DHO, ADHO-MCH, DHEO), Chairpersons (LCV & LC III), sub county chiefs, RDC, DISO.</p> <ol style="list-style-type: none"> 3. Hold HSD quarterly performance review meetings, targeting sub county chiefs, HSD in charges, Health facility in charges, health Assistants. 4. Support data improvement teams (DIT) to conduct follow up mentorship of health workers in data quality improvement (of EPI/HMIS programs) at all levels in the district. 5. Support to implement Integrated Child Health Days. 6. Support supervision for DHT. 7. Vaccines and supplies distribution. 	Transfer) directly from MoH to local governments, outside of the local government transfers system. However local governments are still required to budget for the use of HSS II funding based on IPFs communicated further to these Guidelines by MoH.
GFTAM		3Billion	Covers 126 districts	<ol style="list-style-type: none"> 1. IMM 2. Facility clinical audits 3. Training vector control officers 4. EQA 5. District Malaria Epidemic review and response coordination meetings. 	These funds are meant for implementation of district-based activities including integrated management of malaria, facility clinical audits, external quality assurance and also district malaria epidemic review and response coordination meeting
URMCHIP RBF	DHMT	6.86billion	131 Districts and 40 municipalities. In FY 2020/21, this subvention is financed by the World Bank Loan, Global Financing Facility and Swedish International Development Aid Grants, will be paid to improve utilization of essential health services with a focus on RMNCAH services in target districts;	Will be paid to the DHTMs based on achievement of the agreed outputs on a quarterly basis.	Funds are transferred to the District General Fund Account upon submission of District Invoice and verification by the Regional RBF Unit. Districts are required to have work plans and Performance Improvement Plans for utilization of these funds.
	Hospital	20.6billion	98 Hospitals. Will be paid to improve utilization of essential health services with a focus on RMNCAH services in target districts.	Will be paid to Hospitals based on achievement of the agreed outputs and quality scores on a quarterly basis.	Funds are transferred to the District General Fund Account in the case of Public General Hospitals or Hospital Accounts for PNFP Hospitals upon submission of District Invoice and verification by the Regional RBF teams.

					Hospitals are equipped to have work plans and Performance Improvement Plans for utilization of these funds.
	Health Centre	62billion	1,350 Health Facilities. Will be paid to improve utilization of essential health services with a focus on RMNCAH services in target districts.	Will be paid to the Health Facilities based on achievement of the agreed outputs and quality scored on a quarterly basis.	Funds are transferred to the Health Facility Account upon submission of District Invoice and verification by the Regional RBF teams. HCs are required to have work plans and Performance Improvement Plans for the utilization of these funds.
Enhancing Health in Acholi Sub-region (AHA) Project	Hospital	2.6billion	Will be paid to improve utilization of essential health services with a focus on RMNCAH services in target districts.	Will be paid to Hospitals based on achievement of the agreed outputs and quality scores on a quarterly basis.	Funds are transferred to the District General Fund Account in the case of Public General Hospitals or Hospital Accounts for PNFP Hospitals upon submission of District Invoice and verification by the Regional RBF Teams. Hospitals are equipped to have work plans and Performance Improvement Plans for utilization of these funds.
	DHMT	97million		Will be paid to the DHTMs based on achievement of the agreed outputs on a quarterly basis.	Funds are transferred to the District General Fund Account upon submission of District Invoice and verification by the Regional RBF Unit. Districts are required to have work plans and Performance Improvement Plans for utilization of these funds.
	Health Centre	2.2billion	Will be paid to improve utilization of essential health services with a focus on RMNCAH services in target districts.	Will be paid to the Health Facilities based on achievement of the agreed outputs and quality scored on a quarterly basis.	Funds are transferred to the Health Facility Account upon submission of District Invoice and verification by the Regional RBF Teams. HCs are required to have work plans and Performance Improvement Plans for the utilization of these funds.

3.1 The Allocation Formulae and Guidelines for the NWR Grant

The allocation formulae applied to the total LG NWR Grants for LHF's and GHs are elaborated in Table 3 below.

Table 2: Allocation Formulae for LG NWR PHC Grants

Subgrant	Variable	Weighting (%)	Rationale
PHC NWR	Population*	60%	Population represents the overall target beneficiaries, and is an indicator of need for health services and the scale of services required
	Poverty Head Count	20%	Approximates socio-economic goal of increasing access for poorer communities
	Infant Mortality Rate (IMR)	10%	Equalizing health outcomes: most of the causes of infant mortality are preventable using already proven interventions. These include immunisation, ORS, nutrition and hygiene. Therefore strengthening the health system will address the causes that enhance disparities in IMR.
	Population in hard to reach and hard to stay*	10%	Mountainous, islands, rivers etc. have peculiar terrain. Provides greater allocations to areas where costs are likely to be high
Hospital NWR**	Population	60%	Population represents the overall target beneficiaries, and is an indicator of need for health services and the scale of services required
	Poverty Head Count	20%	Approximates socio-economic goal of increasing access for poorer communities
	IMR	10%	Equalizing health outcomes: most of the causes of infant mortality are preventable using already proven interventions. These include immunisation, ORS, nutrition and hygiene. Therefore strengthening the health system will address the causes that enhance disparities in IMR
	Population in hard to reach and hard to stay	10%	Mountainous, islands, rivers etc. have peculiar terrain. Provides greater allocations to areas where costs are likely to be high

* Population figures include refugees

** Variables for hospitals includes areas covered by hospitals, not limited to LG location

3.1.1 LG Budget allocation for the different levels and facilities

- A maximum of 15% of the NWR Budget (excluding PHC Hospital NWR Grant) can be used for health services management functions by the District/ Municipality Health Offices.
- The total allocation to LLHF's must be at least 85% of the PHC NWR budget (excluding PHC Hospital NWR Grant).
- The ratios used for Health Facility Allocation were 8:4:2 for Government facilities whereas for PNFP facilities it is 4:2:1 for the LLHF's.
- Allocations to GHs should be at least the value of the NWR grant for hospitals.
- PNFP hospitals should be funded from the window of NWR grant for hospitals.

The IPFs per district and health facility are shown in **Sub-annexes 3a and 3b**.

3.1.2 Budgeting for Public Lower Level Health Facilities (HC IV- HC II)

The guidelines for budgeting for public LLHF's are as follows;

- For each public LLHF, in addition to the funding appropriated under the LG NWR grant, an Essential Medicines and Health Supplies budget allocation will be appropriated under National Medical Stores (NMS) for FY 2020/21. This is budgeted outside the PHC NWR Grant.

- b) LGs and GHs will be required to make annual procurement plans and order for the EMHS in line with the guidelines and schedules from NMS.
- c) The following items should be planned for under PHC NWR Grants by public health facilities: Employee costs (other than Wage), Administrative expenses, Food supply, Medical and office equipment, Operation and maintenance, Utilities, Cleaning services, Material supplies and manufactured goods, Training costs, Payment of interns, Outreaches, Monitoring, supervision and reporting, Property costs.
- d) The activities to be undertaken by the public LLHF's are to be integrated in the LGs BFP and the AW&B for the LGs for FY 2020/21.
- e) The public LLHs are required to comply to the accounting and financial arrangements stipulated in the LGFAR 2007, the PPDA 2005, PFMA 2015 and the LGA Amendment 2008 to guide financial management, reporting and accounting procedures. In addition, sub annexes to the guidelines provide specific formats for monthly and annual reporting as well as cash books.

To ensure that all health facilities can meet the basic operational costs to deliver the UNMHCP per level fixed costs have been allocated to LLHF's as shown in Table 4.

Table 3: Lower Level Health Facility Fixed costs

Public	Fixed costs
HC II	2,000,000
HC III	4,000,000
HC IV	8,000,000
PNFP	
HC II	1,000,000
HC III	2,000,000
HC IV	4,000,000
HC IV (Special)	50,000,000

3.1.3 Budgeting for PNFP LLHF's (HC IV - HC II)

The guidelines for budgeting for PNFP LLHF's are as follows.

- a) PNFP health facilities should be funded from the window of NWR grant for PHC.
- b) Only PNFP (NGO or CBO) health facilities which meet the eligibility criteria in Sub-annex 2a and have been approved by the MoH should be allocated PHC funds.
- c) All eligible and approved PNFP (NGO or CBO) health facilities must sign a Memorandum of Understanding (MoU) with the respective LGs.
- d) For each PNFP facility, in addition to the funding appropriated under the LG grant, additional funding equal to the LG grant funding will be appropriated under MoH and will constitute a medicines credit line facility at Joint Medical Stores (JMS) for FY 2020/21. This is budgeted outside the PHC NWR Grant.
- e) The PNFP health facilities will be required to make half annual procurement plan for EMHS from JMS based on quarterly budgets and guidelines from JMS and MoH.
- f) The following items should be planned for under PHC NWR Grants by PNFP health facilities: Employee costs (other than Wage), Administrative expenses, Food supply, Medical and office equipment, Operation and maintenance, Utilities, Cleaning services, Material supplies and manufactured goods, Training costs, Payment of interns, Outreaches, Monitoring, supervision and reporting, Property costs
- g) The activities to be undertaken by the PNFP health institutions are to be integrated in the LGs BFP and the AW&B for the LGs for FY 2020/21.
- h) The PNFP facilities are required to comply to the accounting and financial arrangements stipulated in the LGFAR 2007, the PPDA 2005, PFMA 2015 and the LGA Amendment 2008 to guide financial management, reporting and accounting

procedures. In addition, sub annexes to the guidelines provide specific formats for monthly and annual reporting as well as cash books.

3.1.4 Budgeting for Hospitals (Public & PNFP)

The guidelines for budgeting for Public and PNFP Hospitals are as follows:

- a) Allocations to GHs should be at least the value of the NWR grant for hospitals.
- b) PNFP hospitals should be funded from the window of NWR grant for hospitals.
- c) For each PNFP hospital, in addition to the funding appropriated under the LG grant, additional funding equal to the LG grant funding will be appropriated under MoH and will constitute a medicines credit line facility at JMS for FY 2020/21. This is budgeted outside the PHC NWR Grant.
- d) Only PNFP (NGO or CBO) hospitals which meet the eligibility criteria in **Sub annex 2a** and have been approved by the MoH should be allocated PHC funds.
- e) To ensure that all health facilities can meet the basic operational costs to deliver the UNMHCP per level fixed costs have been allocated to LLHF's as shown in Table 5.

Table 4: Hospital Fixed Costs

Public	Fixed costs
Hospital	100,000,000
o/w Highway Hospital will receive an additional	15,000,000
PNFP	
Hospital	50,000,000
o/w Only PNFP in the district with no public hospital will receive an additional	50,000,000
o/w Hospital serving Tourist areas PNFP will receive an additional	100,000,000

3.1.5 Budgeting for Disease Prevention, Health Promotion and Sanitation

One of the priorities of the MoH is to prevent Ugandans from diseases and ensure a productive population. However, over time, the above has not yielded the expected outcomes, and subsequently resulted into unnecessary health care costs.

In order to address the challenges related to the high diseases burden, in FY 2020/2021 the MoH is prioritizing community-based health promotion, education and prevention programmes to workplaces, schools, vulnerable urban and rural communities.

It is again at this background that during the budgeting for FY 2020/21, at least 30% of the total NWR budget, shall be dedicated to community-based health promotion, education and prevention programmes activities at GH level, DHO offices and lower level of health facilities. Activities undertaken to include sensitization on Public Health Protocols, environmental health, sanitation and hygiene promotion, family planning, Sanitation Day activities, and other activities.

The MoH expects Management at each of the entity in LGs to implement above activities and timely provide an integrated work plan and quarterly reports regarding the utilization of all PHC funds, including funds disbursed to the Districts as required in the Public Financial Management and LG Act.

The above shall cover all facilities receiving Public funds, including all PNFP facilities.

3.1.6 Budgeting for Health Management and Supervision (District / Municipal Health Offices)

- a) **A maximum of 15%** of the NWR Budget (excluding PHC Hospital NWR Grant) can be used for health services management functions by the District/ Municipality Health Offices under 0883: Health Management and Supervision.
- b) Budgeting for LG level Public Health Promotion and Education; Environmental Health, Sanitation and Hygiene and Preparation of procurement plans Medical Supplies for

LLHFs is the responsibility of the District / Municipal Health Office under the following outputs:

- Output: 088101 Public Health Promotion
- Output: 088104 Medical Supplies for Health Facilities
- Output: 088106 Promotion of Sanitation and Hygiene
- And any Lower Local Services Outputs where documentation can show what the money is being spent on, relating to sanitation and promotion.

3.1.7 Allocation formula and budgeting requirements for the IGFT Conditional Development Grant

Health Sector Development Grants are provided to LGs in order to achieve UHC with emphasis on access, quality and affordability aspects. The structure, purpose and summary LG budgeting requirements of the health sector development grants is shown in **Table 3** above.

The development grant allocation formula for FY 2020/21 has two components:

- i. The facilities component allocated based on the basic allocation criteria i.e. 80% of the grant; and
- ii. The performance component based on the results of the LG Performance Assessment (LGPA) system i.e. 20% of the grant.

Squared LGPA scores are used. They are weighted by 50% and 50% respectively of the basic formula components.

Variable	Weight
1. Number of existing GoU HC IIIs, HC IVs and hospitals	50%
2. Population per GoU or PNFP health facility 22,000 (HC III, IV, hospitals)	50%

3.1.8 Performance component of the allocation formula

An annual performance assessment by the Office of the Prime Minister (OPM) was conducted in October 2019 for all but the newest 13 LGs (totaling 162 LGs) with the results posted on the Budget Website on http://budget.go.ug/fiscal_transfers/page/assessment_results. The intention is to repeat the exercise around August-September of each year, derive the performance scores, and allocate resources based on those scores.

LGs that score above average (the mean score) in this assessment will receive a larger share of the development grant relative to other LGs in the next fiscal year. Scores are squared for the allocation calculation. This means that a district that performs well, receives a relatively greater reward than if the scores were not squared.

3.1.9 IGFT Development Budget Requirements and Prioritisation

A summary of development budget requirements and prioritization is set out in Table 3 above and expanded upon below.

- a) In the medium term, as directed by His Excellency the President, the health sector will focus its efforts towards establishing a functional HC III per Sub County across the country. The LG's development budget will be used for capital outputs 088180-85 relating to fund the construction, rehabilitation and equipping of health facilities and these allocations should prioritize the achievement of this objective.
- b) The Health Development Grant allocation for the functioning of existing health facilities shall be allocated for the rehabilitating, completing and equipping existing facilities.
- c) Due to the element of World Bank co-financing across the sub grants, health facilities upgrades listed in the Sub annex are deemed not to attract VAT. Costs in these guidelines are shown net of VAT.
- d) The "Upgrading Health Centre" window of the Health Development Grant and other funding sources may be used for upgrading and new health facility construction on the following priority order:

- The first priority will be to upgrade HC IIs to IIIs in Sub Counties without a HC III or higher level health facility. Currently, 186 out of 331 Sub Counties with no HC III but have a HC II have been upgraded under this program. In FY 2020/21, 62 HC IIs will be upgraded out of remaining 89.
 - Additionally, funds under the development grant have been provided for equipping of the upgraded HC IIs to HC IIIs.
 - To construct new HC IIIs in Sub Counties with no health facilities at all with populations greater than 10,000. Currently, there are 132 Sub Counties with populations greater than 10,000 with no health facilities at all and these will be constructed when funds are available.
 - In large and highly populated sub counties, additional new HC IIIs shall be constructed to attain a 5km walking distance to a health facility. Other geographical features like islands, mountainous areas will be considered in the allocation of HC IIIs.
- e) Capital allocations will also be made to the **functioning of existing health facilities** which should be prioritized as follows:
- First, rehabilitating, completing and equipping existing facilities in lower LGs with HC IIIs which serve more than 20,000 people where there are gaps in basic buildings' requirements and equipment;
 - Secondly, upgrading HC IIs, completing, expanding existing or constructing new HC IIIs in LLGs which have either have no HC IIIs or where HC IIIs on average serve less than 20,000

Priority-setting and project preparation steps

1. To guide the prioritization and selection of investments, LGs need to maintain an up-to-date asset register of health facilities and their condition using the Performance Budgeting System (PBS) where possible. The asset register should at a minimum contain the information in **Form 1** in **Sub annex 1**. The register should be compiled from annual health facility reports (in the Facility-level guidelines).
2. As part of the decision-making process for investments, wide consultation must take place at the LC III and facility level for a request to be generated for health facility infrastructure and equipment using the application **Form 2** in **Sub annex 1**.
3. From the applications made, the asset register and the criteria in **section 5.2**, the LG should prepare a prioritized list of investments to be constructed over the next three years and select those investments that can be implemented with available resources.
4. LGs must follow the MoH guidelines on upgrading and accreditation of health facilities. A LG must receive written authorization from MoH before budgeting for a new health facility to be constructed, or an existing one to be upgraded. To facilitate this process, the MoH has prepared a list of HC IIIs which have been pre-authorized for construction or upgrading during FY 2020/21.
5. All health infrastructure and equipment budgeted for must be accompanied by
 - A duly filled application Form 2 approved by: (a) chair of the HUMC (if the facility exists); (b) the in charge of the health facility; and (c) the village (LC1) and district/municipal councilor for the area in which the health facility is located using the form specified in the sub annexes of these guidelines.
 - A completed basic environmental and social safeguards checklist (**Form 3** in **Sub annex 1**)
 - Evidence of land availability
 - Detailed project profile and work plans for the projects to be undertaken in FY 2020/21.

Budget requirements

Table 1 above provides an indicative list of capital investments and other development activities which may or may not be funded under the sector development budget from Central Government grants for HC II to HC IV NWR.

1. The Health Development Grant allocation for **Upgrading of HC IIs to HC IIIs** (80% of the national grant value) should be budgeted for Outputs 088180-85 relating to health facility construction and equipping for the facilities specified in **Sub annex 3c** or as otherwise agreed by the MoH upon request from the LG.
2. **At most 5% of allocations to capital outputs (088180-85) should be used for monitoring and supervision and investment** servicing costs of the project under the following items: 281501 Environment Impact Assessment for Capital Works; 281502 Feasibility Studies for Capital Works; 281503 engineering and Design Studies & Plans for Capital Works; 281504 Monitoring, Supervision & Appraisal of Capital Works. In exceptional circumstances, LLS outputs could also be used for investment servicing costs.
3. Of this at most 2.5% of the allocation for capital outputs should be used for monitoring and supervision of the project under the following items: 281504 Monitoring, Supervision & Appraisal of Capital Works.
4. Up to 10% of the development budget may be allocated to performance improvement outputs to strengthen service delivery in health centres and its management by the district/municipality.

3.2 Budgeting for RBF-URMCHIP

Refer to the issued URMCHIP guidelines for FY 2020/21 and any subsequent communication from MoH. For ease of planning, guidelines have been issued already, but the planning figures are repeated below. Unlike the grant guidelines, these IPFs are based on facility-level outputs. Historical output levels have been projected forward (in **Sub annex 3d** below); however, unlike the grant guidelines, these function as neither a floor nor a ceiling for allocations, merely a guide assuming a given level of performance. Detailed guidelines on RBF have already been shared with Districts.

3.3 Budgeting for GAVI-Health Systems Strengthening (HSS) II

MoH with the LGs will be responsible for providing oversight during implementation. These resources will support activities as per **Table 1** above. The UNEPI program shall provide to LGs detailed implementation guidelines for the grants. Allocations per LG are in **Sub-annex 3e**.

3.4 Budgeting for Global Fund for TB, Malaria & HIV

Funds shall be used for implementation of district-based activities including integrated management of malaria, facility clinical audits, external quality assurance and also district malaria epidemic review and response committee meetings. Allocations are in **Sub-Annex 3f**.

3.5 Budgeting for Transitional Development Ad Hoc Health Grant

The MoH will provide specific guidance to individual LGs with allocations for the Transitional Development Ad Hoc Health Grant on the investments to be financed from the grant. The allocations and beneficiaries for FY 2020/21 are indicated in **Sub-annex 3g**. All LGs allocated funds under this grant will submit project profiles and BOQs to the MoH or the allocated amount only for purposes of monitoring and proper accountability.

3.6 Budgeting for Activities under the Transitional Development Sanitation (Health) Grant

This transitional development grant for Sanitation shall be allocated centrally and annually to LGs that are implementing the Uganda Sanitation Fund (USF) programme. The IPFs for Sanitation Grant – Health for FY 2020/21 provided for the LGs which shall implement the programme are attached as **Sub annex 3h**.

The grant should fund sanitation related activities such as community sensitizations and advocacy work that contribute to the reduction of morbidity and mortality rates from sanitation-related diseases.

Refer to the USF implementation Guidelines FY 2020/21 for details.

4 CHAPTER FOUR: BUDGET EXECUTION

4.0 Procedures for Budget Execution

Development grants

The construction of health infrastructure is expected to have positive economic and social impacts including improved service delivery; increased employment opportunities during the construction or rehabilitation of infrastructure; development of the private sector; and increased accountability downwards as well as upwards in the public sector.

It has to be acknowledged that the construction might have negative environmental and social impacts.

However, construction location and design should be chosen to minimize these potential negative impacts. These guidelines have the following in-built measures to mitigate these risks.

Non-wage recurrent grants

A detailed guide to the procurement at the facility level is supplied in those newly developed guidelines, while LGs are expected to be familiar with all relevant Laws, Regulations and any correspondence from MoFPED, PPDA, OAG, IGG and MoH and any other relevant body. In particular, any decision to top-up facilities allocations should be reflected in the Programme Budgeting System. Facilities allocations should not normally be lower than the indicative planning figures (IPFs) in **Sub annex 3**.

Specific instructions relating to medicine are provided in section 4.8

Subventions

Covered in the relevant specific GAVI and URMCHIP guidelines.

4.1 Environmental and Social Screening of Projects

Prior to procurement of any investments, and preferably during budget preparation, the LG must ensure that environmental and social screening has taken place in accordance with the guidelines, prior to contracting.

This includes:

- The screening relevant forms have been completed as per **Sub annex 1**.
- Where risks are identified, the forms include mitigation actions must be identified and the responsible parties, and
- The Environmental Officer and Social Safeguard Specialist or certified professional have visited the site to complete the exercise and have approved the mitigation plans.
- The location of the health faculty should not have adverse environmental and social impacts:
- The infrastructure must be constructed on land owned by the LG/ Health facility evidenced by a land title and/or agreement in the names of the health facility.
- Construction of health infrastructure should not require involuntary resettlement
- The construction of facilities should not restrict use and access of the land and its resources e.g. water points.
- Construction of health infrastructure should not be done in wetlands.
- The infrastructure to be constructed must follow the standard technical designs provided by the MoH.

The Environmental Officer and Social Safeguard Specialist or certified professional shall approve contract provisions for environmental and social safeguards in bidding documents and confirm that environmental and social safeguards requirements have been implemented satisfactorily prior to issuance of the certificate of completion of works and payment to contractors. Any other issues as per the Sub annexe(s) and further MoH communications over the course of the year.

A minimal list of topics under environmental safeguards is below. However, the mandatory Format in **Sub annex 1** appraises readers of the full list of concerns. This applies to all development activities under IGFT and other development grants.

- i) Minimal vegetation clearing; revegetating cleared areas as quickly as practicable.
- ii) Ensuring proper site drainage.
- iii) Proper solid waste management: stripped soil (overburden) used for site restoration and landscaping, rather than being dumped offsite; workers do not litter health facility compound with litter (plastic bags, water bottles, etc.); reusable waste (e.g. timber planks, paper bags, etc.) given to local people if requested, pit latrines lined with masonry brickwork to enable their emptying with a honey sucker when full.

Social safeguards

A selected list of topics is below. **Sub annex 1** covers the full list.

- i) Schedule transporting of materials and other noisy activities outside health facility active hours to minimize risk of accidents, road dust and traffic noise at health facilities.
- ii) Fencing off construction sites to avoid risk of accident of falling debris to children.
- iii) HIV awareness among the surrounding community and workers.
- iv) All workers should have appropriate safety gear and latrines should be safely dug on firm ground, carefully watching out for signs of possible wall failure to minimize risk of workers at heights or depth.

- v) Labor influx and labor disputes issues.

4.2 Procurement procedures (development)

Comments under **4.2** apply to all procurement - while specific procedures for joint procurement under the conditional development grant are outlined specifically in section 4.3.

All procurements must be done in accordance with PPDA Regulations 2017. The synopsis of some of the provisions is outlined below; however, materials available at <https://www.pdda.go.ug/> and any subsequent PPDA communication, are definitive and final.

- i) The procurement to be done must be incorporated in the LG Procurement Plan.
- ii) All LGs shall submit a pre-qualification list of service providers.
- iii) The Bills of Quantities (BoQs) should incorporate measures to mitigate social and environment impacts.
- iv) Bids shall be opened publically on the closing date and all bidders are free to attend.
- v) The Technical Evaluation Committee (TEC) shall be appointed by CAO and DHO shall be a member; The TEC shall carry out the evaluation exercise using a clearly stated evaluation criterion and recommend the competent contractors to the Contracts Committee.
- vi) The LG Contracts Committee shall award to the best evaluated bidder in accordance with the PPDA regulations;
- vii) The award letter shall be written to the successful bidder and a 10% Performance Guarantee from a Commercial Bank shall be issued and verified by the CAO.

viii) The Contract shall be signed between the District/Municipal LG and the Contractor witnessed by the HUMC / Hospital Board after clearance from Solicitor General (SG).

4.3 Roles of LGs and MoH in the Procurement of Construction Contractors under the facility-specific allocation (development)

4.3.1 Joint selection and procurement procedures

Updates to the procedure described in previous correspondence will be issued, and arrangements should be according to the PPDA Act 2015.

4.3.2 Construction Supervision by LGs

The project manager shall be the district engineer who will be responsible for supervising the site at least at the stages of works considered for payment and issue payment certificates for satisfactorily executed works.

The CAO/TC shall chair the grievance redress committee with either a Community Development Officer or Human Resource Officer, as the secretary. Copies of minutes of the grievance redress committee meetings should be provided to the district executive committee and the Resident District Commissioner (RDC).

Monthly site meetings to be held with all key stakeholders, but technical supervision to be done more frequently by relevant technical officers (engineers, environmental officers, etc.). Site meetings may also be attended by RDCs, District Chairpersons or Town Mayors and LC III chairperson.

The Hospital Board / HUMC shall be responsible for day to day supervision of works on behalf of the LG; and to conduct monthly site meetings for the projects.

Construction supervision should ascertain compliance with the following among others:

Technical Requirements:

- i) Conformity to the structural designs
- ii) Conformity to the architectural drawings
- iii) Conformity to the required specifications
- iv) Timeliness
- v) Cost control

4.4 Transparency and Accountability (all resources received)

At the LG level, the health facility prioritized and selected for construction shall be disseminated as widely as possible, as should repairs and major maintenance projects. Incomes, grants to facilities and expenditures should be publicly displayed. The minimal display list is in the Facility level guidelines.

At the health facility level, the Hospital Board / HUMC will publicly display all incomes and expenditures. A specific list of the formats to be displayed, is included in the sub annexes.

4.5 Development Projects Progress Reports (development)

All LGs carrying out development projects under the Health Development Grants and any other health related grants are required to prepare and submit quarterly project progress reports to the Permanent Secretary/MoH.

4.6 Payment Procedure for the works executed (all resources received)

The payment procedure shall conform to the PFMA and other statutory requirements. The release for subsequent quarters shall depend on the satisfactory report on utilization and accountability of funds disbursed.

4.7 Monitoring (development)

The MoH shall be responsible for the monitoring & evaluation of construction projects across the country. District / Municipal Local Governments are responsible for monitoring and evaluating the performance of health facilities and contractors in implementing construction projects at district / municipality level.

4.8 Guidelines on Medicine Procurement, Supply and Management for public health facilities

- i. In FY 2010/11 medicines and health supplies budget under PHC (NWR) for LGs and General Hospitals was transferred to Vote 116 under NMS to enable NMS appropriately procure and distribute adequate levels of Medicines and Health Supplies.
- ii. NMS will communicate to the districts the available credit line budget for EMHS per health facility level.
- iii. LGs will prepare detailed procurement plans for medicines and health supplies for the whole FY based on the credit line budget for the FY and submit to NMS with copies to MoH.
- iv. Emergency drugs supplies shall be planned for by MoH in collaboration with NMS. An account for the supply of medicines for emergencies has been created in NMS. Other national shared services shall be coordinated by the MoH.
- v. The essential medicines kit which is supplied to HC II's and HC III's on a bi-monthly basis. The kit is reviewed every 6 months with input from the DHOs to tailor it to the catchment population disease burden.
- vi. In addition, ACTS and TB medicines will be supplemented by a special credit line in NMS.
- vii. All Health facilities should have a drugs account in NMS which accounts have to be reconciled on quarterly basis.
- viii. Private wings of Public Hospitals should open private pharmacies within the private wing and create their own seed capital to operationalize the private wings service delivery.
- ix. The responsibility of collection and destruction of expired drugs lies with the MoH but LGs have a responsibility to collect and properly store the expired drugs in a central place and prepare a special report on the expired drugs. Up to a maximum of 4% is the acceptable level of drug expiry of the consignment ordered and received.

4.8.1. Roles of LGs in the Procurement and management of Medicines

1. LGs are responsible for; compiling and submitting annual medicines procurement plans to MoH and with copies to NMS.
2. Regular and documented quantification of medicines and other health supplies needs by the Districts and timely submission of orders to NMS with copies to MoH.

3. Establishing impeccable inventory and records management at the District level for a well-structured Supplies and Logistics Management Systems for purposes of monitoring.
4. Monitor and reconcile the health facility EMHS accounts at NMS on quarterly basis.
5. Place EMHS orders to NMS based on the order and delivery schedule for the FY using the prescribed forms. Each order should cover a range of medicines only from the essential medicines list. Other special drug requests shall be dealt with as per the MOU.
6. Monitoring and follow up distribution of drugs to LLHU using the health unit management committees, RDC, DISO/GISO, Internal Audit.
7. Reporting quarterly on the 6 key performance indicators on medicines and health supplies.

Table 6: Summary of average central allocation per facility

Level	Average central allocation per facility, UGX million
085906 – HC II	4.4
085907 – HC III	7.5
085907 – HC IV	11.7
085909 – General Hospitals	189.4

4.8.2 Guidelines on Medicine Procurement, Supply and Management for Private Not for Profit health facilities

4.8.2.1 Procurement and Stock Monitoring

JMS shall receive quantifications from PHC beneficiaries, consolidate quantification and determine the stock requirement levels based on the needs of both PHC and regular customers. A semi-vertical system shall be used in managing the EMHS stocks. The stock levels will be adjusted to consider both the regular and PHC requirements. The adjustments should be proportional to the PHC requirements. Stock levels will be robustly monitored to ensure sufficient buffer stock levels.

4.8.2.2 Ordering of Health Care Supplies by Beneficiaries

JMS technical representatives shall help Health facilities decide when and what to order by referring to JMS order and delivery schedule and their stock levels and AMC. HF's shall start the process 2weeks before their order date to give them ample time to complete the process

HF's shall estimate the cost of their total order using prices indicated on JMS order form. They shall compare the total cost of the order with the available funds (budget). In the event the funds are not sufficient they shall use the VEN classification to guide on which adjustments to be made ensuring the vital items are picked first then essential and finally the necessary.

Order forms shall be filled, and quality assurance done on the form to ensure that correct order is placed in terms of level of care and unit pack. All orders shall be duly signed off and a copy retained by HF's. JMS sales representatives shall deliver the original order forms to JMS

The facilities shall additionally send reports on consumption of medical supplies at the time of ordering to enable JMS plan accordingly

4.8.2.3 EMHS Order Process

Order processing at JMS which includes receipt, review and keying of orders, picking, checking and packing of orders shall be managed by a dedicated team at JMS. PHC Customized order and delivery schedules, and orders shall be routinely distributed to all beneficiaries.

4.8.2.4 Order Receipt and Keying in.

JMS shall call all PHC customers per zone, ten days before the order deadline. SMS reminders will also be sent at 10 days, 5 days and 2 days to the order deadline. The PHC orders from the beneficiaries shall be received through the JMS Sales Representatives in the respective regions. Acknowledgement of receipt of all orders shall be done within 2 hours of receipt. The orders shall then be keyed in and Proforma invoices (PFIs) generated. Verification of PFI accuracy in comparison to customer orders shall be done on a regular basis, as per JMS procedure.

4.8.2.5 Order Processing, dispatch and delivery

The order items shall be picked within the warehouse, packed, checked and dispatched as per JMS procedures. The consignments shall be delivered directly to the beneficiaries.

4.8.2.6 Receipt of Consignment at Health Facility

HF's shall prepare adequately for receipt and verification of the medical supplies from JMS ensuring that verification and storage areas are secure and free from direct sunshine, rain, dust and heat. They shall confirm the supplies are accurate and consistent with the documentation (suppliers' invoice, delivery note, packing list and copy of the order form) in terms of facility name and code, items descriptions and quantities in presence of JMS transporters.

HF's shall sign off delivery by signing and stamping on all the three copies of the invoice and delivery note indicating name, date of receipt, time. A copy of both Invoices and delivery notes shall be sent back to JMS through its transporters.

Additionally, HF's shall confirm that items requiring special storage conditions like cold chain are received, verified and stored as required by Good Distribution practices

All discrepancies discovered such as damages, missing items, wrong delivery and excess delivery shall be documented in the discrepancy report/customer complaint form and delivered to JMS through JMS transporters or sale representative

4.8.2.7 Capacity Building

JMS through its team of Technical Representatives (TRs), shall regularly train and mentor beneficiaries in Management of EMHS, as well as reporting requirements. The team of TRs shall be based on ground and will therefore be fully accessible by the beneficiaries.

4.9 Guidelines on the Health Sector refugee response management

4.9.1 District level coordination

- ✓ **Extended DHMT** to involve other stakeholders
- ✓ **Integrate** HSIRRP fully into DDPs and carry out joint planning, supervision, monitoring, reviews and reporting
- ✓ Need for a **multi-sectoral approach** within the district in view of the social determinants of health

- ✓ Districts to establish/update (quarterly) **resource databases** that highlight all sources of resources (financial, Human resource, equipment, infrastructure, medicines and supplies) being invested into the districts
- ✓ Need for all for refugee hosting districts to update the 4W matrix at district level to **map all partners** and to avoid duplication of health services (activities) by partners within the same catchment area
- ✓ There is need to strengthen host community and refugee **involvement** in program implementation.
- ✓ It is important for the DHTs to identify **co-lead partners per pillar** (Service Delivery, Commodities, Human Resource, Resource mobilization, HMIS, NCDs, WASH, CDs)
- ✓ A member of the DHT to **co-chair monthly refugee health** coordination meetings with UNHCR
- ✓ Strengthen **Coordination** committees-TWGs, etc.

4.9.2 District level service delivery

- ✓ DHTs to submit documentation for health facilities within the refugee settlements that need **accrediting or upgrading** as requested by the Permanent Secretary and follow the guidelines
- ✓ **Advocate** for the phase out of temporary health facilities in the settlements that were already approved in the district development plans
- ✓ The **ownership of permanent health facilities** constructed by developmental partners such as UNHCR, World Bank, etc. should be changed to government so they benefit from future resource allocation by the central govt
- ✓ **Track performance** through HMIS
- ✓ **Strengthen the functionality** of all health facility committees especially the HUMCs
- ✓ DHTs to **rationally re-locate health workers** (both govt and partner staff) basing on caseloads and service packages at the different health facilities
- ✓ DHTs to review the **positions of in-charges at health facilities** (). Some partner supported health facilities have two in-charges – govt in charge and partner in-charge
- ✓ DHTs to **map all available ambulances** (govt, private, NGO) in the district and assign catchment health facilities for each of the ambulance
- ✓ **Establish/Update the VHT database** for the entire district (already settlements have these databases)
- ✓ Health facility in-charges to strengthen the health facility – VHT - community linkage with more focus on **disease prevention, HPE, Lifestyles**
- ✓ **Minimize fragmented programming** of activities (e.g. partner supported defaulter tracking of HIV patients should also track other program defaulters (TB, nutrition, ANC, EPI, Mental patients) in the same catchment area (village)
- ✓ **Reduce segmentation of programme** areas (e.g. nutrition screening can take advantage of a mass immunization campaign **or** LLIN distribution campaign. **Or** HIV testing can be done during a routine community sensitization meeting on malaria)
- ✓ **Improve systems for community delivery of medicines** for patients on chronic care programme to reduce defaulters and congestion at health facilities (this applies to patients that usually need regular medicine refills – TB, HIV, Epileptic, Hypertensive, Diabetes, children with SAM, etc.)
- ✓ **Sustain the functionality** of all services required at the HC IVs including emergency surgical procedures and blood transfusion
- ✓ **Infrastructure** –adhere to MOH guidelines and designs and cost estimates for all works

4.9.3 District Level: Medicines

- ✓ Senior DHT members and partners to provide more technical support to health facility in-charges during medicine quantification basing on caseloads per disease, average monthly consumption and seasonality

- ✓ DHOs and partners to strengthen the capacity of the district medicine focal person to regularly review and redistribute stock across health facilities
- ✓ DHOs to institute daily and weekly reconciliation of medicines and supplies in all user departments at the health facilities to improve accountability, minimize wastage and pilferage.
- ✓ All partners procuring/donating medicines and supplies for health facilities within the district should notify the medicines focal persons of the quantities and expiry dates of these medicines
- ✓ Sustain buffer stocks of critical medicines and supplies for epidemic preparedness/response at the district store- How do we integrate SCM

4.9.4 District Level : Human Resources

- ✓ Establish and maintain an **update database** of all health workers in the district both govt and partner staff
- ✓ **Leverage** from the skills and knowledge of senior health workers at the Regional and district Hospitals to mentor health workers (both govt and partners) at lower health facilities either through regular support CMEs or onsite mentorship or temporary staff rotations.
- ✓ Lobby for **more health workers** from International NGOs and developmental partners that are operating within the districts.
- ✓ Advocate for health **workers rotation** to have regular placements at high volume, high level health facilities for skills development.

5. CHAPTER FIVE: GRIEVANCE MECHANISMS UNDER GOU GRANTS

5.0 Grievance Redress Mechanism (GRM)

The grievance redress mechanism (GRM) describes avenues, procedures, steps, roles and responsibilities for managing grievances and resolving disputes. Every aggrieved person should be able to trigger this mechanism to quickly resolve their complaints.

The purpose of the grievance redress mechanism is to:

- Provide affected people with avenues for making a complaint or resolving any dispute that may arise during implementation of health facility activities.
- Ensure that appropriate and mutually acceptable corrective actions are identified and implemented to address complaints.
- Verify that complainants are satisfied with outcomes of corrective Actions.
- Avoid the need to resort to judicial (legal court) proceedings unless it is warranted.

There are several **types of grievance**, these may include:

- Quality of works delivered by contractors
- Quality of health care
- Misuse of personal data
- Violence against and abuse of patients by health workers, staff, contracted labor, donated support workers
- Bullying
- Condition of health infrastructure and facilities
- Functioning of the Hospital Board/ HUMC
- Corruption and misuse of funds
- Health Workers absenteeism
- Land issues related to development
- Other issues relating to behavior of Health staff, Hospital Board/ HUMC and contractors

There are several **stakeholders**, who may be the source of grievance:

- Patients
- Health Workers
- Members of the Hospital Board/HUMC
- Members of the surrounding community
- Others

Wherever possible, the first port of call for Grievances should be at the health facility level, but other avenues must also be available to those with grievance and there must be appropriate referral processes.

The main avenues and their purposes are set out in **Sub annex 1** below. It should be displayed on the noticeboard of any administrative officer and the facility. The local and facility level guidelines should be filled out at the appropriate level.

5.1 Health Facility Grievance Redress

At the health facility level, the GRM provides avenues for affected persons to lodge complaints or grievances against various stakeholders directly to the Health facility management and get redress. This, wherever possible and appropriate should be the first point of grievance redress. All health facilities are required to:

- a) Ensure that there is a systematic process for handling of grievances that arise among various stakeholders within a timely manner.
- b) Post information on the different avenues for grievance redress, including the health facility level mechanism and other mechanisms available.

5.2 District/Municipal Grievance Redress

At the district level, the DHO is charged with overall responsibility for managing complaints from the community and other stakeholders relating to provision of health services and implementation of planned projects.

Implementation of the GRM in an effective and transparent manner will require establishing a simple Grievance Redress Committee (GRC) at each institution with the involvement of the Local Councils, relevant staff of the institutions and the implementing agency, MoH (Project Coordinating Unit), etc.

At the health facility and district level, the GRC shall specify a set of simple referral processes, which should be displayed at the relevant health facilities, District Offices and made widely available to the community. The LG shall specify a system for recording, investigating and responding to grievances, which should be displayed at the district offices and made widely available.

The **general steps of a Grievance Redress process** are as follows:

1. Receipt of complaints - Is the first step when a verbal or written complaint from a complainant is made, received and recorded in a complaints log by the GRC. Complaint boxes and contact details for lodging complaints should be made available at each LG and institution. Complaints with the designated focal persons should be available at each institution.
2. Determining and implementing the redress action - If in his/her view, a grievance can be solved at this stage, the GRC will determine a corrective action in consultation with the aggrieved person. Grievances will be resolved, and the status reported back to complainants within 5 working days. If more time is required, this will be communicated in writing, and via practical means to accompany the written notice, clearly and in advance to the aggrieved person.
3. Verifying the redress action - The proposed corrective action and timeframe in which it is to be implemented will be discussed with the complainant within 5 days of receipt of the grievance. Consent to proceed with corrective action will be sought from the complainant and witnessed by the area's local council chairperson (LC Chairman).
4. Amicable mediation and settlement - Agreed corrective action will be undertaken by the project or its contractor within the agreed timeframe. The date of the completed action will be recorded in the grievance log.

5. Dissatisfaction and alternative actions - To verify satisfaction, the aggrieved person will be asked to return and resume the grievance process, if not satisfied with the corrective action.

In the event that there is no resolution to the grievance, then: (a) The GRC at the institution and the aggrieved PAP(s) shall refer the matter to the relevant District Authorities; (b) An Appeal to Court - Ugandan laws allow any aggrieved person the right to access courts of law. If the complainant remains dissatisfied with the District's Decision, the complainant has the option to pursue appropriate recourse via a judicial process in Uganda. Courts of law will be a "last resort" option, in view of the above mechanism.

6 ANNEXES

6.1 Sub annex 1, Format 1 - Health Facility Asset Register

Facility Name	HMIS Number	Item	Medical Buildings								Staff houses	Equipment
			-Out Patient Department	-Drug Store with HSD Office	Operation Theatre	General Ward	Maternity Ward	Mortuary	Placenta Pit and Medical Waste Pit			
		Existing Facilities										
		<i>No in need of rehabilitation</i>										
		<i>Number required</i>										
		Existing Facilities										
		<i>No in need of rehabilitation</i>										
		<i>Number required</i>										

Sub annex 1, Format 2 - Health Facility Application Form for facilities improvements

Facility Name: _____

Facility HMIS Number: _____

Facility level: _____

District: _____

Sub county: _____

Item	Medical Buildings							Staff houses	Equipment
	Out Patient Department	Drug Store with HSD	Operation Theatre	General Ward	Maternity Ward	Mortuary	Placenta Pit and Medical		
Existing Facilities									
<i>No. Existing Facilities</i>									
<i>Description of condition facilities</i>									
<i>Planned routine maintenance</i>									
Facilities Required									
<i>No. facilities requiring rehabilitation</i>									
<i>No. new facilities required</i>									
<i>Justification</i>									

We certify that:

- The land required for the construction and operation of the new facilit(y/ies) is owned by the facility and formal evidence of land ownership is attached.
- The guidelines at facility and local government levels, applicable laws and regulations, have been fully reviewed and this request is in accordance with them.
- An inclusive process of consultation has been followed regarding key aspects of the application (state those consulted by name and designation and changes made to consider results of consultations below and in additional pages attached):

;
- The information contained on this form is truthful and other financing options to build the facilities have been fully investigated prior to this application.
- An ESSP has been filled out for this application and is attached.

Signed: Chairperson HUMC

Date:

Designation on HUMC:

Signed: 2nd Representative HUMC Date:.....

Designation
onHUMC:.....
Signed: Local councillor of the parish/sub county/TC/Division in which the facilit(y/ies) is/are to be built:
.....Date:
.....

Designation:
.....
.....

Signed:
OIC.....Date:.....

Signed: owner of facility..... Date:
.....

Description of others consulted, how they were consulted, and what changed as a result of the consultation:
.....

AFFIX MORE PAGES IF REQUIRED

Sub Annex 1, Format 3 – Basic Environment and Social Screening Checklist to Accompany Application

District/Municipal Council				
Sub-county/Town Council/Municipal Division				
Parish				
Village				
Name of the Facility				
HMIS Code				
Description of Infrastructure to Construct				
No.	Will the health infrastructure have any of the following impacts? (please mark X next to the relevant potential impact)	Yes	No	If Yes, describe mitigation measures
1.	• Loss of vegetation cover causing erosion of soil			
2.	• Dumping of construction debris in wetlands or other sensitive areas			
3.	• Use of limited or sensitively located local construction materials			
4.	• Dust pollution due to movement of equipment, digging			
5.	• Noise pollution due to construction			
6.	• Pollution of surface water			
7.	• Health hazards due to inadequate cleaning and maintenance of latrines			
8.	• Occupation and safety hazards due to collapsing latrine and placenta pits			
9.	• Privacy concerns and sexual violence due e.g. to lack of gender separated facility latrines			
10.	• Dust and noise pollution due to movement of vehicles etc.			
11.	• Safety concerns due to speeding vehicles			
12.	• Land disputes related to the infrastructure (including access)			
13.	• The relevant authority does not own the land required			
14.	• Involuntary resettlement required to make the land available			
15.	• Influx of labor to carry out the works			

NB: This list is not intended to be exhaustive. For more detailed guidance please refer to the local government environment guidelines issued by NEMA. Please provide more information on a separate sheet.

Sub Annex 1, Format 4: FULL ENVIRONMENTAL AND SOCIAL SCREENING FORM (ESSF)

This form is to be filled in by the Environment Focal Point Person at Sub-county level or Environment officer at the District/Municipal level for selected projects

REPUBLIC OF UGANDA

Health Facility Environmental and Social Screening Form

Please type or print clearly, completing this form in its entirety. You may provide additional information on a separate sheet of paper if necessary. Kindly note that the information you are to provide is required by Section 19 of the National Environmental Act, Cap. 153.

Name of the project:

Sector of the project:

Department implementing the project

Name of the District/Municipality where the project is to be implemented:

Name of Lower Local Government:

Name of Approving Authority

Name, job title, and contact details for the person who is responsible for filling out this form.

Name:

Job Title:

Telephone number:

Fax number:

E-mail address

Date:

Signature:

1. Brief Project Description

Please provide information on the type and scale of the project (project area, area of required land, approximate size of total building floor areas, etc.)

2. The Natural Environment

(a) Describe the land formation, topography, vegetation in/adjacent to the project area (*e.g. is it a low lying land, water logged, rocky, swampy or wetland, etc.*)

(b) Estimate and indicate whether vegetation might need to be cleared

(c) Are there any environmentally sensitive areas or threatened species that could be adversely affected by the project (specify below)?

(i) Intact natural forests Yes_____ No_____

(ii) Riverine forest Yes_____ No_____

(iii) Wetlands (lakes, rivers, seasonally inundated [flooded] areas) Yes_____ No_____

(iv) How far are the nearest wetlands (lakes, rivers, seasonally inundated [flooded] areas)?
_____km

(v) Habitats of endangered species for which protection is required under Ugandan laws and/or international agreements. Yes_____ No_____

(vi) Others (describe). Yes_____ No_____ (e.g. *cultural sites, burial places, etc.*)

3. Rivers and Lakes Ecology

Is there a possibility that due to construction and operation of the project the river and lake ecology will be adversely affected? Attention should be paid to water quality and quantity; the nature, productivity and use of aquatic habitats, and variations of these over time.

Yes_____ No_____

4. Protected areas

Does the project area (or components of the project) occur within/adjacent to any protected areas designated by government (national park, national reserve, world heritage site, etc.)

Yes_____ No_____

If the project is outside of, but close to, any protected area, is it likely to adversely affect the ecology within the protected area (e.g. interference with the migration routes of mammals or birds)

Yes_____ No_____

5. Geology and Soils

Based upon visual inspection or available literature, are there areas of possible geologic or soil instability (erosion prone, landslide prone, subsidence-prone)?

Yes_____ No_____

Based upon visual inspection or available literature, are there areas that have risks of large scale increase in soil salinity?

Yes_____ No_____

6. Landscape/aesthetics

Is there a possibility that the project will adversely affect the aesthetic attractiveness of the local landscape?

Yes_____ No_____

7. Historical, archaeological or cultural heritage site.

Based on available sources, consultation with local authorities, local knowledge and/or observations, could the sub-project alter any historical, archaeological or cultural heritage site or require excavation nearby?

Yes_____ No_____

8. Resettlement and/or Land Acquisition

Will involuntary resettlement, land acquisition, or loss, denial or restriction of access to land and other economic resources be caused by the project implementation?

Yes_____ No_____

9. Loss of Crops, Fruit Trees and Household Infrastructure

Will the project result in permanent or temporary loss of crops, fruit trees and household infrastructure (such as granaries, outside toilets and kitchens, etc.)?

Yes___ No_____

10. Noise pollution during Construction and Operations

Will the operating noise level exceed the allowable noise limits?

Yes___ No_____

11. Solid or Liquid Wastes, including Medical Waste.

Will the project generate solid or liquid wastes, including medical waste?

Yes___ No___

If “Yes”, does the project include a plan for their adequate collection and disposal?

Yes___ No_____

12. Pesticides, Insecticides, Herbicides or any other Poisonous or Hazardous Chemicals.

Will the project require the use of such chemicals? Yes___ No_____

If, “Yes”, does the project include a plan for their safe handling, use and disposal? Yes___ No_____

13. Occupational health and safety

Will there be any risks of accidents during construction or operation of the project which could affect both human health and environment? Yes___ No___

14. Community Health and Safety

Will the surrounding community be exposed to accidents due to increased traffic and movement of heavy machinery, Communicable diseases brought by workers from outside of the area?

15. Land use

Are there any plans for future land uses on or around the location which could be affected by the project? Yes_____ No_____

16. Climate Impacts

Is the Project location susceptible to earth quakes, landslides, flooding, erosion, or extreme weather conditions that could affect the project?

17. Human health

Will the project involve the use, storage, transportation and/or handling of substances that could be harmful to human health or the surrounding environment?

RECOMMENDATIONS:

Based on the above screening results, the following recommendations are made:

_____ (a) Implementation of the environmental mitigation measures as proposed in the Environmental and Social Management Plan and Clause 8 contained in the Bidding Documents

_____ (b) before construction can commence, preparation of the relevant safeguard instruments (site specific ESMPs)

and implementation of a resettlement action plan/compensation plan consistent with the provisions of the Resettlement Policy Framework, November 2002, will be required

TESTIMONY

I confirm that the information provided herein is accurate to the best of my knowledge. I will also endeavor to provide additional information and facilitate a site visit if required.

Signed: Environment Officer Date:

Signed:

Signed:

Sub Annex 2a: Criteria for Access of Public Subsidies by PNFs and Private Health Providers

The MoH, under the PPPH strategy developed the following guidelines that must be fulfilled for access of public subsidies (PHC Funds) by PNFs and Private Health Provider

- 1) If a PNF (NGO or CBO), it should be registered and certified as Not For Profit by the NGO Board (not for profit body with full and open accountability for the use of public funds and the quality and effectiveness of the services, and their constitutional document includes rules to this effect)
- 2) Should be registered / accredited by an all-embracing and credible national body
- 3) Registration through an Umbrella Organization with a national outlook and acceptable by Government
- 4) Approval and recommendation to MoH by the LG Council
- 5) Licensed by the LG for non-facility based PNFs
- 6) PHPs/ PNFOs must be licensed by the respective statutory Professional Council
- 7) Geographical Location (Serving rural, disadvantaged and hard to reach populations or being the only service provide in the area) to increase access, equity and also minimize duplication
- 8) Evidence of participation in community health services
- 9) Income by source and expenditure data: Requirement to provide financial reports to Government oversight organs (MoH, MoFPED, OAG and IGG) with income and expenditure by source clearly indicated
- 10) Must agree to be supervised and audited by public governance bodies (LGs, MoLG, MoH, MoFPED, and OAG). This agreement is documented in a MOU with MoH and / or LG signed by both parties.
- 11) Must demonstrate evidence of reduction or elimination of service consumption costs for consumers (provide evidence that subsidy is passed to consumers)
- 12) If it's a private for profit facility, it must have a designated public wing where free / subsidized care is given to community or private providers delivering community health services
- 9) MOU/ Explicitly Contract with the LG, MoH and the respective umbrella body registration body to purchase a package of services from the provider
- 10) Evidence that provider is delivering the Uganda National Minimum Healthcare Package
- 11) Agreement to share input and output data with LGs and MoH, including financial data
- 12) Agreement to stick to PNF/ PHP implementation guidelines developed by MoH
- 13) Approval and registration by the district health office and the LG Council
- 14) PHPs/ PNFs must be licensed by the respective statutory Professional Council
- 15) Evidence of HMIS reporting to MoH and Umbrella Organizations
- 16) Must have reported utilization data to MoH for at least two years
- 17) PHPs / PNFs must be licensed by the respective statutory professional council
- 18) PHPs must submit HMIS returns to the MoH and the respective district health office, explicitly reporting on the free services they provide in form of outputs using the standard Government HMIS reporting format
- 19) Evidence of involvement of communities in the governance processes of the subsidy recipients
- 20) Must have reported utilization data to MoH for at least two years

- 21) Income by source and expenditure data: Requirement to provide financial reports to Government oversight organs (MoH, MoFPED, OAG, IGG) with income and expenditure by source clearly indicated.

The MoH will therefore on a continuous basis undertake a verification and validation of all private health facilities that are benefiting from PHC NGO grants and any facilities found non-compliant with the eligibility criteria will be suspended until evidence of compliance is provided.

**Sub Annex 2b: Conditional Grant Utilization Agreement for Financial Year 2020/2021
Between Ministry of Health and Local Governments.**



THE REPUBLIC OF UGANDA

**IN THE MATTER OF THE CONSTITUTION OF THE REPUBLIC OF UGANDA AND THE
LOCAL GOVERNMENTS ACT (CAP 243)**

CONDITIONAL GRANT UTILIZATION AGREEMENT

FOR FINANCIAL YEAR 2020 / 2021

BETWEEN

MINISTRY OF HEALTH

AND

LOCAL GOVERNMENTS.

THIS Agreement is made this **6th Day of September, 2019** between the Ministry of Health (MOH) of P.O. Box 7272 Kampala (hereinafter referred to as the **"First Party"**) of the one part and which expression where the context so permits shall include its assignees, representatives and anyone acting under its authority, and the Local Governments (LGs) represented by Uganda Local Government Negotiation and Advocacy Team (UNAT) of c/o P.O. Box 23120 or P. O. Box 23092 Kampala (hereinafter referred to as the **"Second Party"**) of the other part and where the context so permits shall include its assignees, representatives and any one acting under its authority. For purpose of this Agreement, the two shall be jointly referred to as **"the Parties"**.

Preamble :

Article 193(3) of the Constitution of the Republic of Uganda and Section 83(3) of the Local Governments Act Cap 243 provide "Conditional grants shall consist of monies given to LGs to finance programmes agreed upon between the Government and LGs; and shall be expended only for purposes for which it was made and in accordance with the conditions agreed upon". The above provision requires the expenditure of the conditional grants in accordance with the conditions agreed upon and this necessitates for the LGs to interface with the Sector ministries (Government) to agree upon programmes and the conditions.

Pursuant to the above, the Uganda Local Governments Association (ULGA) and Urban Authorities Association of Uganda (UAAU), acting on behalf of the LGs, established the UNAT in 2004 with an aim of representing them and negotiating on their behalf, with the Sectors, on programmes and conditions for Conditional Grants utilization.

Mid-term Review

The Parties shall have a mid-term review in April 2020 to discuss the progress in implementation; highlight challenges faced and make recommendations to improve the process. This review shall be organized with the following framework:

- 1) There shall be a Joint Technical Committee (JTC) comprising of thirteen (13) members drawn in the following ratio
 - a) Local Governments Finance Commission: 2
 - b) Uganda Local Governments Association: 2
 - c) Urban Authorities Association of Uganda :2
 - d) Ministry of Health: 2
 - e) Office of the Prime Minister: 1
 - f) Ministry of Finance Planning and Economic Development: 1
 - g) Ministry of Local Government: 1
 - h) Ministry of Public Service: 1
 - i) National Planning Authority: 1
- 2) The LGFC shall be the Chair and Secretariat of the JTC.
- 3) The JTC shall sit at least once a year in a place determined and communicated by the LGFC.
- 4) The JTC shall execute the following tasks.
 - a) Oversee implementation of the agreements and monitor the progress of either party.
 - b) Ensure that the Agreements are disseminated to all stakeholders.
 - c) Conduct a mid-term review of the implementation process so as to obtain feedback and disseminate it to the parties.
 - d) Identify the non-complying parties and make recommendations to MoFPED, OPM and MoLG for appropriate action.
 - e) Handle any other activity that may be agreed upon by the parties
 - f) The JTC members shall report to the respective Policy Organs of their Institutions.

GENERAL OBLIGATIONS OF THE PARTIES

The Parties shall perform the services and carry out their obligations with all due diligence, efficiency, and economy.

Obligations of the Ministry of Health

The Ministry shall;

- a) Prepare and disseminate the final sector and grant utilization guidelines for (FY 2020/2021) during the LG budget consultative workshops incorporating this agreement.

SPECIFIC OBLIGATIONS OF THE PARTIES

1. UgIFT Program

Local governments noted that this year they experienced delays during the upgrade of Health Center (HC) II to HC III and subsequently, unspent balances, due to centralization of the procurement function. The MoH reported that the funds have been re-voted and they will be availed to the LGs to finalize the works in a hybrid mode. This will be a partnership between the central and the LGs.

It was agreed that;

MOH shall avail a communication on the hybrid procurement to LGS by October 2019, to assist them in operations and defense in case of audit queries.

2. PHC- Non-Wage Recurrent

The LGs had raised a concern that the HC IIs did not have a threshold to cater for minimum requirements. LGs reported that this formula was developed but not implemented fully because they had followed the allocation to HC II and these were performing at 12% not 20% which implies no LG could meet its operational costs especially water and electricity and the percentage provided for operation and maintenance was also unknown.

It was agreed that;

- a) LGS shall compile and submit the data on the required minimum operational costs for a HC II and III to MoH for consideration in allocation of PHC nonwage recurrent grant.**
- b) MOH shall utilize the data from LGs and outputs from Result Based Financing program to review the current allocation formula for PHC- Non-Wage Recurrent grant.**

3. PHC Development Component

LGs reported that they are facing challenges on the incomplete structures left after recentralization of the PHC Development Grant. LGs also reported delayed issuance of the Health Sector Guidelines. They also sought an update on the stalled project of constructing 68 staff houses in Karamoja.

MoH reported that they had sent all the PHC development funds back to the LGs for maintenance and completion of the stalled projects. However, MoH had retained the funds for uniforms. MoH further explained that for the projects in Karamoja had stalled because only 50% of the required funds had been released by the Italian government but in June 2019 the 50% balance was released to MoFPED and the construction should be completed in FY 2019/20.

It was agreed that;

MoH shall develop standards to guide and allocate the funds for uniforms to the Local Governments instead of central procurement.

It was agreed that;

- a) **MoH shall not phase out HC IIs but strategize on having them upgraded to HC III.**
- b) **Considerations like population, distance, hard to reach areas, islands will be taken into consideration in the functionalization of HC IIIs.**

6. Hygiene and Sanitation Grant

It was noted that Hygiene and Sanitation function is a shared responsibility between three ministries of Health, Water and Environment and that of Education and Sports. The three ministries also have a memorandum of understanding. However, it was noted that there are some LGs which have no budget allocation from any of the three ministries.

LGs also noted that Uganda Sanitation Funds releases have been irregular, thereby affecting implementation of planned activities. They also noted that the performance indicators for water and sanitation were not harmonized between MoH and MoWE.

MoH reported that different LGs benefit from different components of the grants by the respective sectors. The Uganda Sanitation Program was implemented in 40 districts. At least 7,901 of the 11,354 villages targeted by the program have so far been declared ODF, reflecting an overall performance level of 70%.

It was agreed that;

LGFC shall work with OPM and NPA to address role definition issues and obligations of the various parties under Hygiene and sanitation grants.

7. Data Tools/Medical Stationery

Local governments noted that the MoH supplied medical stationery to LGS but these were not adequate.

MoH reported that medical forms were procured and distributed to Health facilities however, they were facing a challenge of budget constraints. MoH hopes to solve this issue by digitalizing the process and is beginning with the Regional Referral Hospitals.

It was agreed that;

MoH shall continue to provide medical forms and in the meantime seek for more funds to expand digitalization of the process.

8. Facility management

It was reported that the scheme of health service had not been rolled out. Due to lack of salary enhancement the management of health facilities is deteriorating as manifested in the increased staff absenteeism. Officers responsible for facilities management are not fully doing their work partly because of insufficient supervision as a result of limited resources. Training of these members has never been done because of lack of resources. There is competition between the private service providers and public facilities in providing health services and this is likely to have been one of the main causes of absenteeism of the health staff since many of them operate in both.

MoH reported that they had worked on the Cabinet paper for establishing the National Health Insurance Scheme. The Cabinet recommended that the MoH and Attorney General harmonized the Draft NHIS Bill 2014 with the approved Principles. A new NHIS Draft Bill, 2019 was approved by Cabinet in June 2019 and submitted to Parliament for discussion. This bill will cater for both the formal and informal sector workers, unlike the previous NHIS Bill which was catering for one the formal sector.

It was agreed that;

MoH shall communicate to LGs on the outcome of the Parliamentary discussions on the National Health Insurance Scheme.

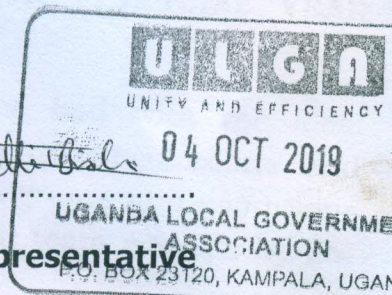
IN WITNESS WHEREOF, the appointed representatives of the parties hereto have set their hands on this agreement on the day, month and year first above written.

Signed for and on behalf of Local Governments

By: Joseph Lomonyang

.....
Authorized Representative

UNAT



Signed for and on behalf of the Ministry of Health

By: Dr. Charles Olafo

.....
Authorized Representative

Ministry of Health

**IN WITNESS HEREOF
Authorized Representatives**

Agnes Atim Apea (Ph.D)

.....
LGFC

Mr. Olarker Charles

.....
MOLG

Sub Annex 2c: Copy of Memorandum of Understanding between the DLG and PNFP Health Service Providers for FY 20...../

MEMORANDUM OF UNDERSTANDING BETWEEN THE UGANDA LOCAL GOVERNMENTS ANDFOR USE OF FUNDS OF THE PHC NON WAGE RECURRENT GRANT FOR THE FINANCIAL YEAR.....FOR THE DELIVERY OF HEALTH SERVICES WITHIN THE LOCAL GOVERNMENT OF

This memorandum is made this.....day of.....20.....

BETWEEN

On the one part

THE LOCAL GOVERNMENT (LG), represented by the Chief Administrative Officer, P.O Box, (Hereinafter referred to as “District”)

AND

(On the one part)

THE..... (Name of Health Facility) represented by the Head of the facility (hereinafter as “the Health Facility” on the other part.

1. INTRODUCTION

WHEREAS LG wishes to improve the quality of life of the people ofLG.

1.1.1. WHEREAS LG, in order to achieve the above objectives will provide funds to the Health Facility in the form of Primary Health Care (PHC) Non-Wage Recurrent (NWR) Grant (hereafter referred to as “the Grant”).

The specific objectives of which are set out in the LG guidelines on the Health Sector Grants and Budget Guidelines to LGs for the Delivery of Health Services (hereafter referred to as “the Guidelines).

1.1.2 WHEREAS LG has examined the Health Facility Annual Work plan for the Grant, which forms annex 1 this Memorandum of understanding (hereinafter referred to as the work plan).

1.1.3. WHEREAS LG confirms that the work plan has been prepared according to the Guidelines, adequately addresses the objectives of the Grant as set out in the Grant Guidelines and the needs of the LG, is realistic and achievable, is in line with Government of Uganda policy, and within the budget ceilings provided by LG.

1.2. WHEREAS LG agrees to provide funds for the implementation of activities identified in the work plan.

1.3 WHEREAS LG has attempted to ensure that the budget ceilings provide accurately project the level of funding that will be available to the Health Facility in the Financial Year 2020/21 Government of Uganda Budget.

AND

1.3.1. WHEREAS Health Facility has developed the Annual Workplan in accordance with the guidelines, and with Government Policy, and the Health Facility has ensured that the work plan addresses the needs of the LG.

1.4 WHEREAS THE Health Facility agrees implement the activities in the Annual Work plan using the funds provided by LG.

NOW THEREFORE IT IS AGREED HEREIN AS FOLLOWS

2. RESPONSIBILITIES OF THE HEALTH FACILITY

2.1 The Health Facility will make every reasonable effort to implement all the activities set out in the work plan.

2.2 The Health Facility will implement the Annual work plan, and report on the use of funds

2.2.1 The Health Facility will submit a Quarterly Progress Report, Cumulative progress Report and Budget Request to LG by the end of the first week after the close of the quarter to qualify for release of funds for that quarter, to enable the LG to confirm to the regulations as specified in the Guidelines.

2.2.2 If the Health Facility encounters problems in implementation of the Annual Work plan, it will seek technical assistance from LG or any other part in a position to Government will act on this assistance, and make efforts to overcome any problems in implementation. If the Health Facility does not act on technical advice from District, it must give reasons for the same.

2.3 The Health Facility will not alter the work plan before getting written approval from the LG.

3. RESPONSIBILITIES OF THE LG

3.1.1 The LG will fund the implementation of activities identified in the Annual work plan, and the implementation of any other activities resulting from changes in the Annual work plan, provide that the Health Facility has followed the procedures for altering the Annual work plan set out under clause 2.4 and 2.5 of this Memorandum of Understanding and has acquired approval of the LG.

3.1.2 Provided that the LG has received the required reports on time, as set out in the General guidelines will ensure that release of funds is made on time.

3.2 The LG will not release funds if the required reports set out in 2.3 are not received.

3.2.1 The LG will analyze all Activity reports (if applicable), progress reports and Budget Requests submitted by the Local government. Each budget Request will be considered on its own merit and the funds released are below the Budget Request. Central Government must give reasons for the same in writing to the LG.

3.3 The LG will provide technical assistance for the preparation of work plans for next Financial Year.

3.4 Changes to the Annual work plan

3.4.1 The LG will consider each request for authority to make changes to the Annual Work plan on its own merit.

3.4.2. If the LG does not find proposed changes in a Annual work plan acceptable, it must give reasons for the same, and suggest viable alternatives to the Health Facility.

4. VALIDITY OF MEMORANDUM OF UNDERSTANDING

4.10 This Memorandum of Understanding is valid from the date of signing until such time as LG has both received the Verified Cumulative annual Reports for the Grant and any unspent funds returned to LG in accordance with the Health Sector Budget and Grant guidelines to the LGs.

4.2 Any modification to this Memorandum of Understanding of shall by mutual agreement of both parties.

SIGNED for and on behalf of

IN THE PRESENCE OF HEALTH FACILITY OWNERSHIP

..... Name & Signature

..... Name & Signature

SIGNED FOR and on behalf of

IN THE PRESENCE OF THE LG

.....

Name & Signature

.....

Name & Signature

SUBANNEX 3:

Sub annex 3a: Indicative Planning Figures

Vote Code	District	Health - Wage Conditional Grant	Health - Non-Wage Conditional Grant	<i>o/w Primary Health Care - Non-Wage Recurrent</i>	<i>o/w Primary Healthcare - Hospital Non-Wage Recurrent</i>	Transitional Development - Health	<i>Transitional Development - Sanitation (Health)</i>	<i>Transitional Development - Health Ad Hoc</i>	Health - Development Conditional Grant	<i>o/w Health Development - Facility upgrades</i>	<i>o/w Health Development - Formula and performance part</i>
501	Adjumani District	6,290,945,778	1,314,787,379	880,232,913	434,554,465	0	0	0	91,276,489	0	91,276,489
502	Apac District	4,194,539,179	527,270,751	185,349,768	341,920,983	66,391,655	66,391,655	0	1,761,945,946	1,721,875,000	40,070,946
503	Arua District	5,464,536,797	1,385,467,704	944,335,071	441,132,633	758,937,658	58,937,658	700,000,000	140,686,208	0	140,686,208
504	Bugiri District	4,617,802,212	1,196,092,442	656,416,247	539,676,195	0	0	0	274,438,927	0	274,438,927
505	Bundibugyo District	5,829,446,384	832,457,698	456,605,504	375,852,194	0	0	0	1,834,340,940	1,721,875,000	112,465,940
506	Bushenyi District	2,454,206,848	680,585,196	234,152,109	446,433,087	46,246,775	46,246,775	0	94,012,223	0	94,012,223
507	Busia District	3,392,514,570	1,076,678,671	403,948,639	672,730,032	0	0	0	1,833,686,602	1,721,875,000	111,811,602
508	Gulu District	2,387,542,047	540,337,746	297,536,556	242,801,190	0	0	0	38,883,386	0	38,883,386
509	Hoima District	2,954,811,662	336,852,051	336,852,051	0	0	0	0	92,089,029	0	92,089,029
510	Iganga District	5,046,760,932	1,014,081,458	463,812,325	550,269,133	0	0	0	161,609,839	0	161,609,839
511	Jinja District	7,600,958,195	1,029,175,417	586,335,925	442,839,492	500,000,000	0	500,000,000	149,281,793	0	149,281,793
512	Kabale District	3,482,632,955	289,100,914	289,100,914	0	0	0	0	1,823,869,382	1,721,875,000	101,994,382
513	Kabarole District	3,566,080,619	611,293,779	332,795,864	278,497,915	0	0	0	1,822,467,947	1,721,875,000	100,592,947
514	Kaberamaido District	1,630,866,252	410,455,646	149,458,734	260,996,912	55,477,956	55,477,956	0	32,839,518	0	32,839,518
515	Kalangala District	3,316,495,896	147,595,045	147,595,045	0	0	0	0	73,158,507	0	73,158,507
517	Kamuli District	6,689,848,920	1,574,565,919	710,461,044	864,104,876	0	0	0	975,136,536	860,937,500	114,199,036
518	Kamwenge District	2,868,874,518	783,051,609	420,563,311	362,488,298	0	0	0	100,783,442	0	100,783,442
519	Kanungu District	6,199,661,719	992,277,816	500,696,242	491,581,574	0	0	0	981,476,315	860,937,500	120,538,815
520	Kapchorwa District	3,922,541,711	648,351,325	103,093,528	545,257,797	400,000,000	0	400,000,000	100,702,893	0	100,702,893
521	Kasese District	10,174,119,976	1,215,763,625	858,439,095	357,324,529	0	0	0	987,230,182	860,937,500	126,292,682
522	Katakwi District	3,347,890,955	621,006,568	254,200,169	366,806,398	389,317,005	89,317,005	300,000,000	78,568,906	0	78,568,906
523	Kayunga District	4,843,024,196	857,628,937	478,558,891	379,070,046	400,000,000	0	400,000,000	1,124,290,556	860,937,500	263,353,056
524	Kibaale District	1,662,055,465	254,717,900	254,717,900	0	0	0	0	111,224,994	0	111,224,994

Vote Code	District	Health - Wage Conditional Grant	Health - Non-Wage Conditional Grant	<i>o/w Primary Health Care - Non-Wage Recurrent</i>	<i>o/w Primary Healthcare - Hospital Non-Wage Recurrent</i>	Transitional Development - Health	<i>Transitional Development - Sanitation (Health)</i>	<i>Transitional Development - Health Ad Hoc</i>	Health - Development Conditional Grant	<i>o/w Health Development - Facility upgrades</i>	<i>o/w Health Development - Formula and performance part</i>
525	Kiboga District	4,129,764,095	696,266,189	255,445,400	440,820,789	0	0	0	85,318,358	0	85,318,358
526	Kisoro District	7,411,100,520	1,046,768,483	573,975,927	472,792,556	0	0	0	155,722,071	0	155,722,071
527	Kitgum District	5,392,836,990	967,829,575	378,863,221	588,966,354	0	0	0	68,395,369	0	68,395,369
528	Kotido District	1,411,396,419	343,138,432	343,138,432	0	0	0	0	67,548,837	0	67,548,837
529	Kumi District	2,732,598,180	792,255,488	272,028,342	520,227,146	63,189,785	63,189,785	0	118,817,648	0	118,817,648
530	Kyenjojo District	5,056,941,272	1,025,620,604	579,086,125	446,534,478	0	0	0	1,046,585,953	860,937,500	185,648,453
531	Lira District	2,794,161,301	379,515,730	379,515,730	0	79,918,485	79,918,485	0	941,593,738	860,937,500	80,656,238
532	Luwero District	6,762,641,123	1,028,386,343	639,056,105	389,330,238	500,000,000	0	500,000,000	165,957,253	0	165,957,253
533	Masaka District	2,574,483,828	478,281,350	246,038,138	232,243,213	0	0	0	59,408,578	0	59,408,578
534	Masindi District	4,560,187,968	608,814,631	318,194,696	290,619,935	0	0	0	55,047,678	0	55,047,678
535	Mayuge District	3,923,142,570	1,352,906,916	898,451,212	454,455,704	0	0	0	1,168,009,573	860,937,500	307,072,073
536	Mbale District	5,284,054,273	554,376,565	554,376,565	0	0	0	0	224,596,029	0	224,596,029
537	Mbarara District	2,257,775,016	619,817,271	246,790,657	373,026,614	455,859,353	55,859,353	400,000,000	96,640,414	0	96,640,414
538	Moroto District	1,715,841,936	265,909,946	265,909,946	0	0	0	0	15,917,844	0	15,917,844
539	Moyo District	4,157,686,308	403,823,008	208,580,372	195,242,636	88,784,711	88,784,711	0	930,270,364	860,937,500	69,332,864
540	Mpigi District	3,225,854,148	629,193,038	323,626,866	305,566,172	400,000,000	0	400,000,000	90,353,246	0	90,353,246
541	Mubende District	2,555,745,907	530,562,216	530,562,216	0	0	0	0	1,089,544,763	860,937,500	228,607,263
542	Mukono District	4,125,872,505	790,606,180	581,230,193	209,375,987	500,000,000	0	500,000,000	215,352,210	0	215,352,210
543	Nakapiripirit District	1,462,244,632	286,650,131	286,650,131	0	0	0	0	42,070,240	0	42,070,240
544	Nakasongola District	3,692,477,076	296,987,038	296,987,038	0	0	0	0	72,241,503	0	72,241,503
545	Nebbi District	4,028,127,089	950,759,781	378,774,041	571,985,739	81,033,620	81,033,620	0	56,229,108	0	56,229,108
546	Ntungamo District	6,176,705,299	928,627,533	544,569,500	384,058,032	300,000,000	0	300,000,000	2,019,598,172	1,721,875,000	297,723,172
547	Pader District	3,689,091,779	453,988,010	453,988,010	0	0	0	0	75,728,322	0	75,728,322
548	Pallisa District	4,022,354,187	1,373,992,626	476,003,409	897,989,217	70,050,997	70,050,997	0	129,132,521	0	129,132,521
549	Rakai District	5,399,609,571	765,382,376	384,083,443	381,298,934	0	0	0	68,395,369	0	68,395,369
550	Rukungiri District	4,188,327,808	1,041,580,627	535,613,433	505,967,194	0	0	0	155,040,067	0	155,040,067

Vote Code	District	Health - Wage Conditional Grant	Health - Non-Wage Conditional Grant	o/w Primary Health Care - Non-Wage Recurrent	o/w Primary Healthcare - Hospital Non-Wage Recurrent	Transitional Development - Health	Transitional Development - Sanitation (Health)	Transitional Development - Health Ad Hoc	Health - Development Conditional Grant	o/w Health Development - Facility upgrades	o/w Health Development - Formula and performance part
551	Sembabule District	2,089,846,198	494,152,390	494,152,390	0	0	0	0	107,226,726	0	107,226,726
552	Sironko District	3,660,177,125	356,512,255	356,512,255	0	0	0	0	950,947,114	860,937,500	90,009,614
553	Soroti District	2,030,756,563	332,201,810	332,201,810	0	68,732,715	68,732,715	0	205,176,216	0	205,176,216
554	Tororo District	7,240,586,564	1,285,201,419	740,686,322	544,515,098	400,000,000	0	400,000,000	215,020,737	0	215,020,737
555	Wakiso District	5,158,162,817	1,921,137,097	1,201,086,014	720,051,083	0	0	0	400,583,281	0	400,583,281
556	Yumbe District	5,226,835,964	2,314,049,685	1,635,928,145	678,121,540	79,863,270	79,863,270	0	186,041,772	0	186,041,772
557	Butaleja District	3,957,742,924	1,013,907,389	433,569,659	580,337,730	59,764,381	59,764,381	0	99,574,352	0	99,574,352
558	Ibanda District	1,762,664,284	635,751,954	204,188,912	431,563,042	0	0	0	919,893,690	860,937,500	58,956,190
559	Kaabong District	2,737,119,793	819,521,973	361,921,884	457,600,088	0	0	0	37,121,683	0	37,121,683
560	Isingiro District	4,229,316,007	713,561,293	713,561,293	0	0	0	0	180,032,158	0	180,032,158
561	Kaliro District	2,415,963,797	422,245,877	422,245,877	0	0	0	0	991,370,670	860,937,500	130,433,170
562	Kiruhura District	2,257,543,030	479,361,041	211,218,055	268,142,985	400,000,000	0	400,000,000	1,863,949,131	1,721,875,000	142,074,131
563	Koboko District	1,856,593,376	452,157,007	253,463,860	198,693,147	567,088,369	67,088,369	500,000,000	67,306,486	0	67,306,486
564	Amolatar District	1,699,179,178	674,498,474	230,819,448	443,679,027	69,214,061	69,214,061	0	1,805,357,877	1,721,875,000	83,482,877
565	Amuria District	2,717,429,894	623,044,155	282,084,002	340,960,152	70,240,019	70,240,019	0	81,171,115	0	81,171,115
566	Manafwa District	2,185,959,804	217,777,678	217,777,678	0	0	0	0	88,882,888	0	88,882,888
567	Bukwo District	2,892,843,440	548,560,873	245,332,174	303,228,699	0	0	0	1,785,546,377	1,721,875,000	63,671,377
568	Mityana District	6,051,372,493	754,164,009	345,003,165	409,160,844	0	0	0	970,825,558	860,937,500	109,888,058
569	Nakaseke District	5,794,814,700	617,561,350	306,744,212	310,817,138	0	0	0	941,504,910	860,937,500	80,567,410
570	Amuru District	2,818,138,374	451,026,167	451,026,167	0	0	0	0	50,485,548	0	50,485,548
571	Budaka District	2,211,059,670	358,063,875	358,063,875	0	68,279,673	68,279,673	0	117,247,166	0	117,247,166
572	Oyam District	2,761,842,036	871,782,357	499,504,223	372,278,134	0	0	0	1,920,457,746	1,721,875,000	198,582,746
573	Abim District	2,780,961,329	772,752,149	326,458,274	446,293,874	0	0	0	77,418,167	0	77,418,167
574	Namutumba District	2,162,563,656	466,079,770	466,079,770	0	0	0	0	220,969,320	0	220,969,320
575	Dokolo District	2,366,008,420	254,051,701	254,051,701	0	67,230,877	67,230,877	0	1,848,627,535	1,721,875,000	126,752,535
576	Bullisa District	3,227,268,669	444,333,546	205,373,995	238,959,551	0	0	0	76,294,830	0	76,294,830

Vote Code	District	Health - Wage Conditional Grant	Health - Non-Wage Conditional Grant	<i>o/w Primary Health Care - Non-Wage Recurrent</i>	<i>o/w Primary Healthcare - Hospital Non-Wage Recurrent</i>	Transitional Development - Health	<i>Transitional Development - Sanitation (Health)</i>	<i>Transitional Development - Health Ad Hoc</i>	Health - Development Conditional Grant	<i>o/w Health Development - Facility upgrades</i>	<i>o/w Health Development - Formula and performance part</i>
577	Maracha District	3,287,508,814	571,908,994	311,577,470	260,331,524	96,034,610	96,034,610	0	929,281,244	860,937,500	68,343,744
578	Bukedea District	1,781,569,775	337,231,962	337,231,962	0	85,424,761	85,424,761	0	1,909,805,413	1,721,875,000	187,930,413
579	Bududa District	3,350,564,410	1,141,213,885	491,180,515	650,033,369	0	0	0	1,030,957,968	860,937,500	170,020,468
580	Lyantonde District	3,592,896,230	498,759,059	144,596,783	354,162,276	0	0	0	46,445,847	0	46,445,847
581	Amudat District	811,624,818	646,909,671	327,726,744	319,182,927	0	0	0	72,854,294	0	72,854,294
582	Buikwe District	3,297,058,091	912,626,435	193,695,931	718,930,505	400,000,000	0	400,000,000	51,907,357	0	51,907,357
583	Buyende District	1,787,379,489	735,789,244	735,789,244	0	0	0	0	283,270,930	0	283,270,930
584	Kyegegwa District	2,567,038,204	576,752,725	576,752,725	0	0	0	0	274,521,651	0	274,521,651
585	Lamwo District	2,600,618,379	411,261,216	411,261,216	0	0	0	0	81,832,799	0	81,832,799
586	Otuke District	1,569,566,472	213,282,171	213,282,171	0	65,005,943	65,005,943	0	59,408,578	0	59,408,578
587	Zombo District	2,243,830,633	694,177,784	397,852,400	296,325,384	63,761,494	63,761,494	0	86,628,808	0	86,628,808
588	Alebong District	1,862,998,975	425,017,257	425,017,257	0	97,834,845	97,834,845	0	938,666,643	860,937,500	77,729,143
589	Bulambuli District	3,110,075,983	409,943,030	409,943,030	0	98,312,866	98,312,866	0	972,591,862	860,937,500	111,654,362
590	Buvuma District	1,482,985,852	243,599,985	243,599,985	0	0	0	0	124,398,020	0	124,398,020
591	Gomba District	1,698,439,988	293,663,277	293,663,277	0	0	0	0	79,466,166	0	79,466,166
592	Kiryandongo District	3,418,793,904	759,803,702	464,812,371	294,991,331	0	0	0	123,185,432	0	123,185,432
593	Luuka District	2,242,624,513	415,245,026	415,245,026	0	0	0	0	71,460,101	0	71,460,101
594	Namayingo District	2,527,184,186	517,973,204	517,973,204	0	0	0	0	101,546,145	0	101,546,145
595	Ntoroko District	1,622,804,283	135,529,443	135,529,443	0	0	0	0	27,130,413	0	27,130,413
596	Serere District	2,774,231,590	419,086,805	419,086,805	0	100,264,371	100,264,371	0	1,012,704,112	860,937,500	151,766,612
597	Kyankwazi District	2,326,745,328	350,795,526	350,795,526	0	0	0	0	149,523,682	0	149,523,682
598	Kalungu District	2,140,881,742	663,920,953	230,526,527	433,394,426	0	0	0	73,649,519	0	73,649,519
599	Lwengo District	2,653,511,734	331,081,540	331,081,540	0	0	0	0	92,742,400	0	92,742,400
600	Bukomansimbi District	1,477,325,930	177,978,973	177,978,973	0	0	0	0	28,896,601	0	28,896,601
601	Mitooma District	2,000,709,970	230,845,871	230,845,871	0	0	0	0	958,916,048	860,937,500	97,978,548
602	Rubirizi District	1,566,219,509	167,035,909	167,035,909	0	0	0	0	970,297,549	860,937,500	109,360,049

Vote Code	District	Health - Wage Conditional Grant	Health - Non-Wage Conditional Grant	<i>o/w Primary Health Care - Non-Wage Recurrent</i>	<i>o/w Primary Healthcare - Hospital Non-Wage Recurrent</i>	Transitional Development - Health	<i>Transitional Development - Sanitation (Health)</i>	<i>Transitional Development - Health Ad Hoc</i>	Health - Development Conditional Grant	<i>o/w Health Development - Facility upgrades</i>	<i>o/w Health Development - Formula and performance part</i>
603	Ngora District	1,961,371,101	488,231,093	197,327,984	290,903,109	77,916,576	77,916,576	0	76,482,379	0	76,482,379
604	Napak District	2,148,301,503	644,456,167	404,923,569	239,532,597	0	0	0	39,861,395	0	39,861,395
605	Kibuku District	2,401,364,842	346,367,766	346,367,766	0	70,684,405	70,684,405	0	967,281,390	860,937,500	106,343,890
606	Nwoya District	3,138,551,332	783,228,668	418,175,000	365,053,668	0	0	0	1,099,029,503	860,937,500	238,092,003
607	Kole District	1,940,229,239	299,310,901	299,310,901	0	84,904,799	84,904,799	0	1,010,335,884	860,937,500	149,398,384
608	Butambala District	2,917,852,792	376,468,697	133,342,798	243,125,899	0	0	0	76,482,379	0	76,482,379
609	Sheema District	3,648,449,046	366,864,857	158,096,343	208,768,514	73,220,406	73,220,406	0	924,608,877	860,937,500	63,671,377
610	Buhweju District	1,284,517,488	253,680,346	253,680,346	0	0	0	0	903,968,129	860,937,500	43,030,629
611	Agago District	2,834,120,322	1,052,266,196	563,413,707	488,852,489	300,000,000	0	300,000,000	949,777,731	860,937,500	88,840,231
612	Kween District	2,747,000,724	230,222,064	230,222,064	0	0	0	0	1,814,597,165	1,721,875,000	92,722,165
613	Kagadi District	4,262,564,779	1,081,422,469	558,253,192	523,169,277	0	0	0	1,016,433,104	860,937,500	155,495,604
614	Kakumiro District	1,810,955,889	609,013,408	609,013,408	0	0	0	0	1,917,172,316	1,721,875,000	195,297,316
615	Omoro District	2,626,897,558	279,124,266	279,124,266	0	0	0	0	1,844,435,613	1,721,875,000	122,560,613
616	Rubanda District	2,623,114,706	282,550,979	282,550,979	0	0	0	0	92,228,921	0	92,228,921
617	Namisindwa District	1,971,415,260	394,501,631	394,501,631	0	0	0	0	66,026,228	0	66,026,228
618	Pakwach District	1,832,157,192	281,450,396	281,450,396	0	64,166,468	64,166,468	0	49,377,670	0	49,377,670
619	Butebo District	1,813,966,346	170,544,313	170,544,313	0	42,126,414	42,126,414	0	923,055,624	860,937,500	62,118,124
620	Rukiga District	2,467,438,853	170,664,621	170,664,621	0	300,000,000	0	300,000,000	41,489,313	0	41,489,313
621	Kyotera District	4,925,683,442	690,567,695	342,049,577	348,518,118	300,000,000	0	300,000,000	926,050,492	860,937,500	65,112,992
622	Bunyangabu District	2,098,423,933	248,242,805	248,242,805	0	0	0	0	945,077,979	860,937,500	84,140,479
623	Nabilatuk District	823,641,156	233,939,866	233,939,866	0	0	0	0	73,657,172	0	73,657,172
624	Bugweri District	1,728,920,815	272,250,456	272,250,456	0	0	0	0	36,885,391	0	36,885,391
625	Kasanda District	1,825,704,240	379,002,853	379,002,853	0	0	0	0	946,905,173	860,937,500	85,967,673
626	Kwania District	2,694,337,173	250,478,702	250,478,702	0	48,728,812	48,728,812	0	1,797,813,226	1,721,875,000	75,938,226
627	Kapelebyong District	1,127,095,632	144,170,126	144,170,126	0	49,613,505	49,613,505	0	50,293,483	0	50,293,483
628	Kikuube District	2,247,917,380	621,122,996	621,122,996	0	0	0	0	89,006,543	0	89,006,543

Vote Code	District	Health - Wage Conditional Grant	Health - Non-Wage Conditional Grant	<i>o/w Primary Health Care - Non-Wage Recurrent</i>	<i>o/w Primary Healthcare - Hospital Non-Wage Recurrent</i>	Transitional Development - Health	<i>Transitional Development - Sanitation (Health)</i>	<i>Transitional Development - Health Ad Hoc</i>	Health - Development Conditional Grant	<i>o/w Health Development - Facility upgrades</i>	<i>o/w Health Development - Formula and performance part</i>
629	Obongi District	1,783,604,418	224,613,600	224,613,600	0	41,858,968	41,858,968	0	33,152,304	0	33,152,304
630	Kazo District	2,127,919,883	230,054,727	230,054,727	0	0	0	0	207,415,354	0	207,415,354
631	Rwampara District	1,708,318,864	220,552,028	220,552,028	0	39,958,934	39,958,934	0	144,829,547	0	144,829,547
632	Kitagwenda District	1,516,438,492	205,837,077	205,837,077	0	0	0	0	141,219,522	0	141,219,522
633	Madi-Okollo	1,280,867,634	373,990,640	373,990,640	0	41,678,122	41,678,122	0	66,304,609	0	66,304,609
634	Karenga District	1,219,700,053	164,077,287	164,077,287	0	0	0	0	80,365,301	0	80,365,301
635	Kalaki District	1,250,423,738	480,065,129	172,471,920	307,593,209	42,882,338	42,882,338	0	67,103,487	0	67,103,487
751	Arua Municipal Council	750,477,018	72,805,372	72,805,372	0	0	0	0	24,864,228	0	24,864,228
752	Entebbe Municipal Council	358,888,680	92,366,922	92,366,922	0	0	0	0	231,581,414	0	231,581,414
753	Fort-Portal Municipal Council	875,422,016	67,653,663	67,653,663	0	0	0	0	33,152,304	0	33,152,304
754	Gulu Municipal Council	721,556,688	167,992,240	167,992,240	0	0	0	0	196,954,143	0	196,954,143
755	Jinja Municipal Council	1,743,372,569	136,022,732	136,022,732	0	0	0	0	41,440,380	0	41,440,380
757	Kabale Municipal Council	605,962,764	62,929,120	62,929,120	0	0	0	0	49,606,658	0	49,606,658
758	Lira Municipal Council	532,467,756	107,467,897	107,467,897	0	0	0	0	76,497,417	0	76,497,417
759	Masaka Municipal Council	395,262,119	102,079,405	102,079,405	0	0	0	0	704,384,496	0	704,384,496
760	Mbale Municipal Council	1,430,723,331	156,145,353	156,145,353	0	0	0	0	34,208,298	0	34,208,298
761	Mbarara Municipal Council	1,326,768,180	192,009,730	192,009,730	0	0	0	0	269,523,272	0	269,523,272
762	Moroto Municipal Council	259,809,318	24,354,252	24,354,252	0	0	0	0	0	0	0
763	Soroti Municipal Council	1,059,218,761	68,516,430	68,516,430	0	0	0	0	33,152,304	0	33,152,304
764	Tororo Municipal Council	668,256,946	58,671,519	58,671,519	0	0	0	0	24,864,228	0	24,864,228
770	Kasese Municipal Council	2,924,713,428	498,056,157	129,509,742	368,546,414	0	0	0	24,864,228	0	24,864,228
771	Hoima Municipal Council	540,984,662	148,805,422	148,805,422	0	0	0	0	87,916,885	0	87,916,885
772	Mukono Municipal Council	1,263,418,236	449,464,934	177,205,423	272,259,511	0	0	0	278,064,365	0	278,064,365
773	Iganga Municipal Council	315,236,205	70,372,145	70,372,145	0	0	0	0	71,487,759	0	71,487,759
774	Masindi Municipal Council	557,441,452	134,350,456	134,350,456	0	0	0	0	158,223,326	0	158,223,326
775	Ntungamo Municipal Council	534,520,717	27,923,491	27,923,491	0	0	0	0	16,576,152	0	16,576,152

Vote Code	District	Health - Wage Conditional Grant	Health - Non-Wage Conditional Grant	o/w Primary Health Care - Non-Wage Recurrent	o/w Primary Healthcare - Hospital Non-Wage Recurrent	Transitional Development - Health	Transitional Development - Sanitation (Health)	Transitional Development - Health Ad Hoc	Health - Development Conditional Grant	o/w Health Development - Facility upgrades	o/w Health Development - Formula and performance part
776	Busia Municipal Council	591,037,301	63,317,105	63,317,105	0	0	0	0	323,489,966	0	323,489,966
777	Bushenyi- Ishaka Municipal Council	582,794,869	46,823,431	46,823,431	0	0	0	0	12,789,655	0	12,789,655
778	Rukungiri Municipal Council	986,870,540	57,950,242	57,950,242	0	0	0	0	31,047,402	0	31,047,402
779	Nansana Municipal Council	1,451,933,700	447,088,674	447,088,674	0	0	0	0	386,570,328	0	386,570,328
780	Makindye-Ssabagabo Municipal Council	658,983,420	332,646,454	332,646,454	0	0	0	0	584,430,782	0	584,430,782
781	Kira Municipal Council	406,729,248	362,721,834	362,721,834	0	0	0	0	1,139,051,943	0	1,139,051,943
782	Kisoro Municipal Council	132,188,412	16,572,163	16,572,163	0	0	0	0	0	0	0
783	Mityana Municipal Council	651,126,420	123,133,695	123,133,695	0	0	0	0	28,992,124	0	28,992,124
784	Kitgum Municipal Council	179,766,154	47,456,175	47,456,175	0	0	0	0	206,348,321	0	206,348,321
785	Koboko Municipal Council	589,768,320	273,697,215	63,625,718	210,071,498	0	0	0	103,570,788	0	103,570,788
786	Mubende Municipal Council	301,548,564	124,392,091	124,392,091	0	0	0	0	741,221,492	0	741,221,492
787	Kumi Municipal Council	831,561,980	46,458,158	46,458,158	0	0	0	0	201,486,105	0	201,486,105
788	Lugazi Municipal Council	381,048,194	130,157,965	130,157,965	0	0	0	0	326,620,862	0	326,620,862
789	Kamuli Municipal Council	352,859,844	80,110,275	80,110,275	0	0	0	0	344,855,423	0	344,855,423
790	Kapchorwa Municipal Council	492,200,976	56,030,834	56,030,834	0	0	0	0	45,964,396	0	45,964,396
791	Ibanda Municipal Council	1,180,314,895	116,994,523	116,994,523	0	0	0	0	50,272,229	0	50,272,229
792	Njeru Municipal Council	659,066,076	199,065,067	199,065,067	0	0	0	0	252,115,141	0	252,115,141
793	Apac Municipal Council	188,247,120	60,499,678	60,499,678	0	0	0	0	0	0	0
794	Nebbi Municipal Council	1,131,536,552	43,904,238	43,904,238	0	0	0	0	0	0	0
795	Bugiri Municipal Council	152,167,296	39,296,653	39,296,653	0	0	0	0	139,961,052	0	139,961,052
796	Sheema Municipal Council	1,113,257,052	100,713,538	100,713,538	0	0	0	0	41,963,841	0	41,963,841
797	Kotido Municipal Council	729,019,836	143,691,680	143,691,680	0	0	0	0	115,482,401	0	115,482,401
	Total	452,154,911,941	85,926,570,380	55,933,583,513	29,992,986,867	9,590,000,000	2,590,000,000	7,000,000,000	77,510,957,739	55,100,000,000	22,410,957,739

Sub Annex 3b: Health Facility Breakdown

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
501	1. District (General Fund)	Adjumani District	DHO			132,034,937
501	ADJUMANI HOSPITAL	Adjumani District	Government	Hospital	504408	434,554,465
501	ADJUMANI MISSION HC III	Adjumani District	UCMB	Health Center III	506685	15,919,106
501	AGOJO HC II	Adjumani District	Government	Health Center II	506687	15,919,106
501	AJERI HC II	Adjumani District	Government	Health Center II	506689	15,919,106
501	AJUGOPI HC II	Adjumani District	Government	Health Center II	504389	15,919,106
501	ALERE HC II	Adjumani District	Government	Health Center II	504403	15,919,106
501	ALIWARA HC II	Adjumani District	Government	Health Center II	504404	15,919,106
501	ARINYAPI HC III	Adjumani District	Government	Health Center III		31,838,212
501	ARRA HC II	Adjumani District	Government	Health Center II	504391	15,919,106
501	BIRA HC III	Adjumani District	Government	Health Center III	506686	31,838,212
501	CIFORO HC III	Adjumani District	Government	Health Center III	504384	31,838,212
501	DZAIFI HC III	Adjumani District	Government	Health Center III	504385	31,838,212
501	ELEGU HC II	Adjumani District	Government	Health Center II	506684	15,919,106
501	ELEMA HC II	Adjumani District	Government	Health Center II	504405	15,919,106
501	KUREKU HC II	Adjumani District	Government	Health Center II	504392	15,919,106
501	LEWA HC II	Adjumani District	Government	Health Center II	504393	15,919,106
501	MAAJI A HC II	Adjumani District	Government	Health Center II	504406	15,919,106
501	MAAJI B HEALTH CENTRE	Adjumani District	Government	Health Center II	551190	15,919,106
501	MAAJI C HC II	Adjumani District	Government	Health Center II		15,919,106
501	MAGBURU HC II	Adjumani District	Government	Health Center II	506688	15,919,106
501	MARYLAND KOCOA HC III	Adjumani District	UCMB	Health Center III	504400	15,919,106
501	MUNGULA HEALTH CENTRE IV	Adjumani District	Government	Health Center IV	504399	63,676,424
501	NYUMANZI HC II	Adjumani District	Government	Health Center II	504407	15,919,106
501	OBILOKONGO HC II	Adjumani District	Government	Health Center II	506682	15,919,106
501	OFUA HC III	Adjumani District	Government	Health Center III	504386	31,838,212
501	OGOLO HC II	Adjumani District	Government	Health Center II	504397	15,919,106
501	OLIA HC II	Adjumani District	Government	Health Center II	504394	15,919,106

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
501	OPEJO HC II	Adjumani District	Government	Health Center II	504395	15,919,106
501	OPENEZINZI HC III	Adjumani District	Government	Health Center III	504387	31,838,212
501	PACHARA HC II	Adjumani District	Government	Health Center II	506683	15,919,106
501	Pagirinya HC III	Adjumani District	Government	Health Center III		31,838,212
501	PAKELE HC III	Adjumani District	Government	Health Center III	504388	31,838,212
501	ROBIDIRE HC III	Adjumani District	UCMB	Health Center III	504401	15,919,106
501	UDERU HC II	Adjumani District	Government	Health Center II	504396	15,919,106
501	UKUSIJONIHC III	Adjumani District	Government	Health Center III	504402	31,838,212
501	ZOKA HC II	Adjumani District	Government	Health Center II	504398	15,919,106
501 Total						1,314,787,379
502	1. District (General Fund)	Apac District	DHO			27,802,465
502	AGANGA HEALTH CENTRE II	Apac District	Government	Health Center II	506707	7,685,234
502	AKOKORO HEALTH CENTRE III	Apac District	Government	Health Center III	504458	15,370,469
502	ALADO HEALTH CENTRE II	Apac District	Government	Health Center II	504470	7,685,234
502	ALENGA CATHOLIC DISPENSARY	Apac District	UCMB	Health Center III	504473	7,685,234
502	ALWOROCENG HEALTH CENTRE II	Apac District	Government	Health Center II	504471	7,685,234
502	APAC HOSPITAL	Apac District	Government	Hospital	506708	341,920,983
502	APOI HEALTH CENTRE III	Apac District	Government	Health Center III	506702	15,370,469
502	ATAR HEALTH CENTRE II	Apac District	Government	Health Center II	506705	7,685,234
502	AYAGO HEALTH CENTRE II	Apac District	Government	Health Center II	506706	7,685,234
502	CHEGERE HEALTH CENTRE II	Apac District	Government	Health Center II	504468	7,685,234
502	IBUJE HEALTH CENTRE III	Apac District	Government	Health Center III	504459	15,370,469
502	KIDILANI HEALTH CENTRE II	Apac District	Government	Health Center II	504469	7,685,234
502	KUNGU HEALTH CENTRE II	Apac District	Government	Health Center II	504467	7,685,234
502	OLELPEK HEALTH CENTRE II	Apac District	Government	Health Center III	504465	15,370,469
502	TEBOKE HEALTH CENTRE III	Apac District	Government	Health Center III	504460	15,370,469
502	TEBOKE MISSION DISPENSARY	Apac District	UCMB	Health Center II	504475	3,842,617
502	WANSOLO HEALTH CENTRE II	Apac District	Government	Health Center II	504472	7,685,234
502 Total						527,270,751

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
503	1. District (General Fund)	Arua District	DHO			141,650,261
503	ADUMI HEALTH CENTRE IV	Arua District	Government	Health Center IV	504573	49,778,903
503	Ajia health centre III	Arua District	Government	Health Center III	504558	24,889,451
503	ANDELIZU HEALTH CENTRE II	Arua District	Government	Health Center II	123439	12,444,726
503	Anyavu Health Centre III	Arua District	UPMB	Health Center II	504541	6,222,363
503	Aripea Health Centre	Arua District	UCMB	Health Center III	25658	12,444,726
503	Aroi health centre III	Arua District	Government	Health Center III	506734	24,889,451
503	Ayayia health centre III	Arua District	Government	Health Center II	506737	12,444,726
503	Ayivuni health centre 3 PHC AC	Arua District	Government	Health Center III	504548	24,889,451
503	BILEAFE HEALTH CENTRE III PHC	Arua District	Government	Health Center III	504565	24,889,451
503	Bondo health centre III PHC co	Arua District	Government	Health Center III	504559	24,889,451
503	BURUA HC II	Arua District	Government	Health Center II		12,444,726
503	CILIO HEALTH CENTRE IIIII	Arua District	Government	Health Center III	504564	24,889,451
503	EdiofeHealth Centre III	Arua District	UCMB	Health Center III	504540	12,444,726
503	IMVEPI HEALTH CENTRE II COMMUN	Arua District	Government	Health Center II	504571	12,444,726
503	ITIA HEALTH ECNTRE II	Arua District	Government	Health Center II	504566	12,444,726
503	KAWUANJETI	Arua District	Government	Health Center III		24,889,451
503	KULUVA HOSP DELEGTD STFF	Arua District	UPMB	Hospital	504545	264,679,580
503	KUMUYO HEALTH CENTRE II PHC CO	Arua District	Government	Health Center II	504563	12,444,726
503	Lazebu health centre III	Arua District	Government	Health Center II	504560	12,444,726
503	Logiri health centre III PHC	Arua District	Government	Health Center III	506738	24,889,451
503	NDAAPI HEALTH CENTRE II	Arua District	Government	Health Center II	504568	12,444,726
503	NICHU HEALTH CENTRE II PHC CO	Arua District	Government	Health Center II	504546	12,444,726
503	OBOFIA HEALTH CENTRE II	Arua District	Government	Health Center II	504562	12,444,726
503	OCIA	Arua District	Government	Health Center III		24,889,451
503	ODUPI HEALTH CENTRE III PHC CO	Arua District	Government	Health Center III	504569	24,889,451
503	OGUA HEALTH CENTRE II PHC COMM	Arua District	Government	Health Center II	506739	12,444,726
503	Ojee Adumi Health centre	Arua District	UCMB	Health Center III	504539	12,444,726
503	OMBDRIONDREA HEALTH CENTRE III	Arua District	Government	Health Center III	504576	24,889,451

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
503	OPIA HEALTH CENTRE III	Arua District	Government	Health Center III	123444	24,889,451
503	OREKU HEALTH CENTRE II	Arua District	Government	Health Center II	504551	12,444,726
503	ORAJINIHOSPDELEGTD FD	Arua District	UMMB	Hospital	504544	176,453,053
503	Orivu health centre III	Arua District	Government	Health Center III	504550	24,889,451
503	Otumbari health centre III	Arua District	UCMB	Health Center III	123450	12,444,726
503	Pajulu health centre III PHC c	Arua District	Government	Health Center III	506733	24,889,451
503	Riki health centre III communi	Arua District	Government	Health Center III	504549	24,889,451
503	SIRIPI HEALTH CENTRE III	Arua District	Government	Health Center III	504572	24,889,451
503	St Francis Health centre Ocodr	Arua District	UCMB	Health Center III	504543	12,444,726
503	TEREGO HSD	Arua District	Government	Health Center IV	504574	49,778,903
503	TIKU health centre II PHC Comm	Arua District	Government	Health Center II	506740	12,444,726
503	Vurra health centre III	Arua District	Government	Health Center III	504561	24,889,451
503	WANDI HEALTH CENTRE III	Arua District	Government	Health Center III	504567	24,889,451
503	YINGA HEALTH ECNTRE III co	Arua District	Government	Health Center III	504570	24,889,451
503 Total						1,385,467,704
504	1. District (General Fund)	Bugiri District	DHO			98,462,437
504	BUDHAYA HC II	Bugiri District	Government	Health Center II	504092	11,871,358
504	BUGIRI HOSPITAL	Bugiri District	Government	Hospital	504103	539,676,195
504	BUGOYOZI HC II	Bugiri District	Government	Health Center II	506741	11,871,358
504	BULESA HC III	Bugiri District	Government	Health Center III	504081	23,742,715
504	BULIDHA HC III	Bugiri District	Government	Health Center III	504077	23,742,715
504	BULUGUYI HC III	Bugiri District	Government	Health Center III	506710	23,742,715
504	BULUWE HC II	Bugiri District	Government	Health Center II	504096	11,871,358
504	BUSIMBI	Bugiri District	Government	Health Center II		11,871,358
504	BUSOGA HC II	Bugiri District	Government	Health Center II	506744	11,871,358
504	BUSOWA HC II	Bugiri District	Government	Health Center II	504093	11,871,358
504	BUWUNGA HC III	Bugiri District	Government	Health Center III	548210	23,742,715
504	BUWUNI HC II	Bugiri District	Government	Health Center II	504095	11,871,358
504	IWEMBA HC III	Bugiri District	Government	Health Center III	504075	23,742,715

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
504	KAPYANGA HC II	Bugiri District	Government	Health Center II	504097	11,871,358
504	KAYANGO HC III	Bugiri District	Government	Health Center III	548068	23,742,715
504	KAYOGERA HC II	Bugiri District	Government	Health Center II	506743	11,871,358
504	KIGULU HC II	Bugiri District	Government	Health Center II	504084	11,871,358
504	KIRONGERO CHURCH OF GOD HEALTH CE	Bugiri District	UPMB	Health Center II	551191	5,935,679
504	KISEITAKA HC II	Bugiri District	Government	Health Center II	504087	11,871,358
504	KITODHA HC II	Bugiri District	Government	Health Center II	506745	11,871,358
504	KITUMBA HC II	Bugiri District	Government	Health Center II	504091	11,871,358
504	KYEMEIRE HEALTH UNIT	Bugiri District	UPMB	Health Center II	504098	5,935,679
504	MATIKI HC II	Bugiri District	Government	Health Center II	506742	11,871,358
504	MAYUGE HC III	Bugiri District	Government	Health Center III	547836	23,742,715
504	MAZIRIGA HC II	Bugiri District	Government	Health Center II	506746	11,871,358
504	MUTEREREHC III	Bugiri District	Government	Health Center III	504078	23,742,715
504	NABUKALU HC III	Bugiri District	Government	Health Center III	504076	23,742,715
504	NAKIGUNJU HC II	Bugiri District	Government	Health Center II	548072	11,871,358
504	NAMAYEMBA SAFE MOTHERHOOD HEALTH	Bugiri District	UPMB	Health Center II	551192	5,935,679
504	NAMBO HC II	Bugiri District	Government	Health Center II	504085	11,871,358
504	NANDEREMA HC II	Bugiri District	Government	Health Center II	504086	11,871,358
504	NANKOMA HC IV	Bugiri District	Government	Health Center IV	504476	47,485,431
504	NANTAWAWULA HC II	Bugiri District	Government	Health Center II	504094	11,871,358
504	NKAIZA HC II	Bugiri District	Government	Health Center II	504088	11,871,358
504	NSANGO HC II	Bugiri District	Government	Health Center II	504083	11,871,358
504	ST. LUKE MUTERERE NGO HEALTH UNIT	Bugiri District	UPMB	Health Center II	504099	5,935,679
504	WAKAWAKA HC II	Bugiri District	Government	Health Center II	504090	11,871,358
504	WANGOBO HC II	Bugiri District	Government	Health Center II	504089	11,871,358
504 Total						1,196,092,442
505	1. District (General Fund)	Bundibugyo District	DHO			68,490,826
505	BUBUKWANGA HCIII	Bundibugyo District	Government	Health Center III	504358	18,704,322
505	BUHANDA HCII	Bundibugyo District	Government	Health Center II	506674	9,352,161

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
505	BUKANGAMA HCIII	Bundibugyo District	Government	Health Center III	504367	18,704,322
505	BULYAMBWA HCII	Bundibugyo District	Government	Health Center II	504365	9,352,161
505	BUNDIBUGYO HOSPITAL	Bundibugyo District	Government	Hospital	504373	375,852,194
505	BUNDIMULANGYA HCII	Bundibugyo District	Government	Health Center III	504364	18,704,322
505	BUNDINGOMA HCII	Bundibugyo District	Government	Health Center II	504361	9,352,161
505	BUPOMBOLI HCII	Bundibugyo District	Government	Health Center III	504372	18,704,322
505	BURONDO HCII	Bundibugyo District	Government	Health Center III	504370	18,704,322
505	BUSARU INTEGRATED HEALTH UNIT	Bundibugyo District	UCMB	Health Center IV	506678	18,704,322
505	BUSORU HCII	Bundibugyo District	Government	Health Center II	504363	9,352,161
505	BUSUNGA HCII	Bundibugyo District	Government	Health Center II	504360	9,352,161
505	BUTAMA HCIII	Bundibugyo District	Government	Health Center III	504368	18,704,322
505	EBENEZER SDA MEDICAL CENTRE	Bundibugyo District	UPMB	Health Center III	544223	9,352,161
505	KAKUKA HCIII	Bundibugyo District	Government	Health Center III	504366	18,704,322
505	KASULENGE HCII	Bundibugyo District	Government	Health Center II	504369	9,352,161
505	KAYENJE HCII	Bundibugyo District	Government	Health Center II	504362	9,352,161
505	KIKYO HCIV	Bundibugyo District	Government	Health Center IV	506675	37,408,644
505	KISUBBA HCIII	Bundibugyo District	Government	Health Center III	504359	18,704,322
505	KYONDO HCII	Bundibugyo District	Government	Health Center II	504371	9,352,161
505	MANTOROBA HCII	Bundibugyo District	UPMB	Health Center II	548073	4,676,080
505	MIRAMBI HCII	Bundibugyo District	Government	Health Center II	506673	9,352,161
505	NGAMBA HCII	Bundibugyo District	Government	Health Center II	506677	9,352,161
505	NTANDI HCIII	Bundibugyo District	Government	Health Center III	506676	18,704,322
505	NYAHUKA HCIV	Bundibugyo District	Government	Health Center IV	504357	37,408,644
505	TOMBWE HC II	Bundibugyo District	Government	Health Center III		18,704,322
505 Total						832,457,698
506	1. District (General Fund)	Bushenyi District	DHO			35,122,816
506	Bitooma Health Centre III	Bushenyi District	UCMB	Health Center III	504125	5,379,170
506	Bumbaire Sub county Health Ser	Bushenyi District	Government	Health Center III	504104	10,758,340
506	Burungira Health Centre III	Bushenyi District	UCMB	Health Center II	9509	2,689,585

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
506	Bushenyi UMSC Kakanju	Bushenyi District	UMMB	Health Center II	9512	2,689,585
506	Buyanja HC II	Bushenyi District	Government	Health Center II	504117	5,379,170
506	Bwera Health Centre Two	Bushenyi District	Government	Health Center II	504120	5,379,170
506	Comboni Delegated Hospital	Bushenyi District	UCMB	Hospital	504124	178,573,235
506	Health Centre IV	Bushenyi District	Government	Health Center IV	504109	21,516,680
506	Ibaare SC Health Services	Bushenyi District	Government	Health Center III	506750	10,758,340
506	Ishaka Hospital	Bushenyi District	UPMB	Hospital	9499	267,859,852
506	Kainamo Health Centre II	Bushenyi District	Government	Health Center II	504113	5,379,170
506	Kajunju HC II	Bushenyi District	Government	Health Center II	504110	5,379,170
506	Kakanju SC Health Services	Bushenyi District	Government	Health Center III	504105	10,758,340
506	Kashambya HCIII	Bushenyi District	Government	Health Center III		10,758,340
506	Kashogashoga HC II	Bushenyi District	Government	Health Center II	506751	5,379,170
506	Kashozi Health Centre Two	Bushenyi District	Government	Health Center II	504122	5,379,170
506	Kibazi HC II	Bushenyi District	Government	Health Center III	504115	10,758,340
506	Kyamuhunga Sub county Health S	Bushenyi District	Government	Health Center III	504107	10,758,340
506	Kyeizooba SC Health Services	Bushenyi District	Government	Health Center III	506749	10,758,340
506	Nombe Health Centre Two	Bushenyi District	Government	Health Center II	504112	5,379,170
506	Numba Health Centre Two	Bushenyi District	Government	Health Center II	504114	5,379,170
506	Nyabubare SC Health Services	Bushenyi District	Government	Health Center III	504108	10,758,340
506	Nyamiyaga Health Centre II	Bushenyi District	Government	Health Center II	504118	5,379,170
506	Nyarugote Health Centre Two	Bushenyi District	Government	Health Center II	504121	5,379,170
506	Ruhumuro SC Health Services	Bushenyi District	Government	Health Center III	504106	10,758,340
506	Rushinya Health CentreTwo	Bushenyi District	Government	Health Center II	504111	5,379,170
506	Rutooma HC II	Bushenyi District	Government	Health Center II	504119	5,379,170
506	Swazi HC II	Bushenyi District	Government	Health Center II	504116	5,379,170
506 Total						680,585,196
507	1. District (General Fund)	Busia District	DHO			60,592,296
507	AMONIKAKINEI HEALTH CENTRE II	Busia District	Government	Health Center II	504631	9,810,181
507	BUHEHE HEALTH CENTRE III	Busia District	Government	Health Center III	504626	19,620,362

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
507	BULUMBI HEALTH CENTRE III	Busia District	Government	Health Center III	504625	19,620,362
507	BUMUNJI HEALTH CENTRE II	Busia District	Government	Health Center II	504638	9,810,181
507	BUSIIME HEALTH CENTRE II	Busia District	Government	Health Center II	504639	9,810,181
507	BUSITEMA HEALTH CENTRE III	Busia District	Government	Health Center III	504624	19,620,362
507	BUTANGASI	Busia District	Government	Health Center II		9,810,181
507	BUTEBA HEALTH CENTRE III	Busia District	Government	Health Center III	504630	19,620,362
507	BUWEMBE HEALTH CENTRE II	Busia District	Government	Health Center III	504634	19,620,362
507	BUWUMBA HEALTH CENTRE II	Busia District	Government	Health Center II	504637	9,810,181
507	BUYENGO	Busia District	Government	Health Center II		9,810,181
507	DABANI HOSPITAL	Busia District	UCMB	Hospital	504644	201,819,010
507	HABULEKE HEALTH CENTRE II	Busia District	Government	Health Center II	504632	9,810,181
507	HASYULE HEALTH CENTRE II	Busia District	Government	Health Center II	506593	9,810,181
507	KUBO	Busia District	Government	Health Center II		9,810,181
507	LUMINO HEALTH CENTRE III	Busia District	Government	Health Center III	504628	19,620,362
507	LUNYO HEALTH CENTRE III	Busia District	Government	Health Center III	504627	19,620,362
507	MAJANJI HEALTH CENTRE II	Busia District	Government	Health Center III	504641	19,620,362
507	MASAFU GENERAL HOSPITAL	Busia District	Government	Hospital	504646	470,911,023
507	MAWERO HEALTH CENTRE II	Busia District	Government	Health Center II	506594	9,810,181
507	MBEHENYI HEALTH CENTRE III	Busia District	Government	Health Center III	504629	19,620,362
507	MUNDINDI HEALTH CENTRE II	Busia District	Government	Health Center II	504640	9,810,181
507	MUSICHIMI COMMUNITY HC II	Busia District	UCMB	Health Center II	506595	4,905,091
507	NAMASYOLO HEALTH CENTRE II	Busia District	Government	Health Center II	504633	9,810,181
507	NAMUNGODI HEALTH CENTRE II	Busia District	Government	Health Center II	504642	9,810,181
507	OUR LADY OF LOURDES LUMINO HC	Busia District	UCMB	Health Center II	504647	4,905,091
507	SIBONA HEALTH CENTRE II	Busia District	Government	Health Center II	506592	9,810,181
507	SIKUDA HEALTH CENTRE II	Busia District	Government	Health Center II	504635	9,810,181
507	TIIRA HEALTH CENTRE II	Busia District	Government	Health Center II	504636	9,810,181
507 Total						1,076,678,671
508	1. District (General Fund)	Gulu District	DHO			44,630,483

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
508	ANGAYA HEALTH CENTRE III	Gulu District	Government	Health Center III	124392	16,860,405
508	AWACH REFERRAL FACILITY	Gulu District	Government	Health Center IV	504150	33,720,810
508	COOPE HCII	Gulu District	Government	Health Center II	504171	8,430,202
508	CWERO HCIII	Gulu District	Government	Health Center III	506761	16,860,405
508	GWENGIYA HCII	Gulu District	Government	Health Center II	504170	8,430,202
508	KAL ALII HCII	Gulu District	Government	Health Center II	504173	8,430,202
508	LABWOROMOR HCIII	Gulu District	Government	Health Center III	504155	16,860,405
508	Lacor Hospital Delegated Fund	Gulu District	UCMB	Hospital	116081	242,801,190
508	LAPETA HCII	Gulu District	Government	Health Center II	504174	8,430,202
508	LUGORE HCII	Gulu District	Government	Health Center II	506341	8,430,202
508	OITINO HEALTH CENTRE II	Gulu District	Government	Health Center II	124397	8,430,202
508	OMELAPEM HCII	Gulu District	Government	Health Center II	504168	8,430,202
508	OROKO HCII	Gulu District	Government	Health Center II	504176	8,430,202
508	PABWOHEALTH CENTRE III	Gulu District	Government	Health Center III	504152	16,860,405
508	PAIBONA HCII	Gulu District	Government	Health Center II	504169	8,430,202
508	PATIKO HCIII	Gulu District	Government	Health Center III	504154	16,860,405
508	PAWEL ANGANY HEALTH CENTRE II	Gulu District	Government	Health Center II	124396	8,430,202
508	PUGWINYI HCII	Gulu District	Government	Health Center II	504177	8,430,202
508	PUKONY HCII	Gulu District	Government	Health Center II	504167	8,430,202
508	PUNENA HEALTH CENTRE II	Gulu District	Government	Health Center II	117092	8,430,202
508	RWOTOBILLO HCII	Gulu District	Government	Health Center II	504172	8,430,202
508	TEGOT ATTOO HCII	Gulu District	Government	Health Center II	506340	8,430,202
508	UNYAMA HCII	Gulu District	Government	Health Center II	504175	8,430,202
508 Total						540,337,746
509	1. District (General Fund)	Hoima District	DHO			50,527,808
509	Bombo Health Centre	Hoima District	UMMB	Health Center II	504753	4,936,625
509	BURARU HC III	Hoima District	Government	Health Center III	504730	19,746,500
509	BUSERUKA HC III	Hoima District	Government	Health Center III	504727	19,746,500
509	BUTEMA HC III	Hoima District	Government	Health Center III	504726	19,746,500

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
509	DWOOLI HC III	Hoima District	Government	Health Center III	504737	19,746,500
509	KABAALE HC III	Hoima District	Government	Health Center III		19,746,500
509	KABAALE HEALTH CENTRE II	Hoima District	Government	Health Center II	506631	9,873,250
509	KAPAPI HC II	Hoima District	Government	Health Center III	504734	19,746,500
509	KASOMORO HC II	Hoima District	Government	Health Center II	504735	9,873,250
509	KIBAIRE HC II	Hoima District	Government	Health Center II	504736	9,873,250
509	KIBIRO HC II	Hoima District	Government	Health Center II	504731	9,873,250
509	KIGOROBYA HC IV	Hoima District	Government	Health Center IV	504739	39,492,999
509	KISABAGWA HC II	Hoima District	Government	Health Center II	506622	9,873,250
509	KISEKA HC II	Hoima District	Government	Health Center II	504738	9,873,250
509	KYABASENGYA HC II	Hoima District	Government	Health Center II	504733	9,873,250
509	MBARARA HC II	Hoima District	Government	Health Center II	504732	9,873,250
509	MPARANGASI HC III	Hoima District	Government	Health Center III	504728	19,746,500
509	St Jude Tadeo Kitana Health ce	Hoima District	UCMB	Health Center II	548096	4,936,625
509	TONYA HC II	Hoima District	Government	Health Center III	506623	19,746,500
509 Total						336,852,051
510	1. District (General Fund)	Iganga District	DHO			69,571,849
510	BUGONO HC IV	Iganga District	Government	Health Center IV	505864	41,498,997
510	BUKWAYA HC II	Iganga District	Government	Health Center II	505424	10,374,749
510	BULAMAGI HC III	Iganga District	Government	Health Center III	505870	20,749,499
510	BULUBANDI HC II	Iganga District	Government	Health Center II	505426	10,374,749
510	BUNYIRO HC III	Iganga District	Government	Health Center III	506889	20,749,499
510	BUNYIRO HCII	Iganga District	UPMB	Health Center II	505435	5,187,375
510	BUSOWOBI HC III	Iganga District	Government	Health Center III	506890	20,749,499
510	BUZAAYA HC II	Iganga District	Government	Health Center II	505419	10,374,749
510	IGANGA HOSPITAL	Iganga District	Government	Hospital	505428	550,269,133
510	ITANDA HC II	Iganga District	Government	Health Center II	505878	10,374,749
510	ITUBA HC II	Iganga District	Government	Health Center II	506893	10,374,749
510	KAKOMBO HCII	Iganga District	UPMB	Health Center II	505437	5,187,375

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
510	KASAMBIKA HC II	Iganga District	Government	Health Center III	505877	20,749,499
510	KASOLO HCII	Iganga District	UPMB	Health Center II	505434	5,187,375
510	KAWETE HC II	Iganga District	Government	Health Center II	506894	10,374,749
510	KIRINGA HCII	Iganga District	UPMB	Health Center II	506955	5,187,375
510	KIWANYI HC II	Iganga District	UMMB	Health Center II	506957	5,187,375
510	MAGOGO HC II	Iganga District	Government	Health Center II	505421	10,374,749
510	NABITENDE HC II	Iganga District	UPMB	Health Center II	505432	5,187,375
510	NAIBIRI HC II	Iganga District	Government	Health Center II	505425	10,374,749
510	NAKALAMA EPI CENTRE	Iganga District	Government	Health Center II	505422	10,374,749
510	NAKALAMA HC III	Iganga District	Government	Health Center III	505871	20,749,499
510	NAMBALE HC III	Iganga District	Government	Health Center III	506888	20,749,499
510	NAMUNGALWE HC III	Iganga District	Government	Health Center III	505868	20,749,499
510	NAMUNKESU HC II	Iganga District	Government	Health Center II	505418	10,374,749
510	NAMUSAALA HC II	Iganga District	Government	Health Center II	548312	10,374,749
510	NAMUSISI HCII	Iganga District	Government	Health Center II	505427	10,374,749
510	NASUTI HCII	Iganga District	UPMB	Health Center II	505433	5,187,375
510	NAWANDALA HC III	Iganga District	Government	Health Center III	505869	20,749,499
510	NAWANSINGE HC II	Iganga District	Government	Health Center II	505420	10,374,749
510	NAWANZU HC II	Iganga District	Government	Health Center II	505423	10,374,749
510	ST PETER CLAVER HCII	Iganga District	UPMB	Health Center II	506956	5,187,375
510 Total						1,014,081,458
511	1. District (General Fund)	Jinja District	DHO			87,950,389
511	ALL SAINTS HEALTH SERVICES	Jinja District	UPMB	Health Center III	505486	7,974,169
511	BUBUGO HC II	Jinja District	Government	Health Center II	507122	7,974,169
511	BUDIMA HC III	Jinja District	Government	Health Center III	504779	15,948,337
511	BUDONDO HC IV	Jinja District	Government	Health Center IV	504777	31,896,674
511	BUGEMBE HC IV	Jinja District	Government	Health Center IV	504755	31,896,674
511	BUNAWONA HC II	Jinja District	Government	Health Center II	504774	7,974,169
511	BUSEDE HC III	Jinja District	Government	Health Center III	504756	15,948,337

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
511	BUSEGULA HC II	Jinja District	Government	Health Center II	504775	7,974,169
511	BUTAGAYA HC III	Jinja District	Government	Health Center III	507119	15,948,337
511	BUWENDA HC II	Jinja District	Government	Health Center II	504762	7,974,169
511	BUWENGE HC IV	Jinja District	Government	Health Center IV	504768	31,896,674
511	Buwenge Hospital	Jinja District	UMMB	Hospital	504793	442,839,492
511	BUWOLERO HC II	Jinja District	Government	Health Center II	504770	7,974,169
511	BWASE HC II	Jinja District	Government	Health Center II	504773	7,974,169
511	BWIDHABWANGU HC II JINJA	Jinja District	UPMB	Health Center II	504788	3,987,084
511	IVUNAMBA HC II	Jinja District	Government	Health Center II	504781	7,974,169
511	KABAGANDA HC II	Jinja District	Government	Health Center II	506634	7,974,169
511	KABEMBE HC II	Jinja District	Government	Health Center II	504761	7,974,169
511	KABIBIHC II	Jinja District	Government	Health Center II	504782	7,974,169
511	KAKAIRE HC III	Jinja District	Government	Health Center III	504769	15,948,337
511	KAKIRA HC III	Jinja District	Government	Health Center III	504757	15,948,337
511	KAMIIGO HC II	Jinja District	Government	Health Center II	507118	7,974,169
511	KISASI HC II	Jinja District	Government	Health Center II	504759	7,974,169
511	KITANABA HC II	Jinja District	Government	Health Center II	506635	7,974,169
511	KYOMYA HC II	Jinja District	Government	Health Center II	507120	7,974,169
511	LUKOLO HC III	Jinja District	Government	Health Center III	504778	15,948,337
511	LUMULI HC II	Jinja District	Government	Health Center II	504784	7,974,169
511	LWANDA HC II	Jinja District	Government	Health Center II	504764	7,974,169
511	LWOLOLO HEALTH CENTRE II JINJA	Jinja District	UPMB	Health Center II	504790	3,987,084
511	MAFUBIIRA HC II	Jinja District	Government	Health Center II	504763	7,974,169
511	MAGAMAGA HC III	Jinja District	Government	Health Center III	506633	15,948,337
511	MASESE DANIDA HC II JINJA	Jinja District	UPMB	Health Center II	504789	3,987,084
511	MAWOITO HC II	Jinja District	Government	Health Center II	504772	7,974,169
511	MPAMBWA HC III	Jinja District	Government	Health Center III	506632	15,948,337
511	MPUGWE HC II	Jinja District	Government	Health Center II	507117	7,974,169
511	MUGULUKA HC II JINJA	Jinja District	UPMB	Health Center II	504792	3,987,084

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
511	MUSIMA HC II	Jinja District	Government	Health Center II	504766	7,974,169
511	MUTAI HC II	Jinja District	Government	Health Center II	504771	7,974,169
511	NABITAMBALA HC II	Jinja District	Government	Health Center II	504767	7,974,169
511	NALINAIBI HC II	Jinja District	Government	Health Center II	504760	7,974,169
511	NAMWENDWA HC II	Jinja District	Government	Health Center II	504783	7,974,169
511	NAWAMPANDAHC II JINJA	Jinja District	UPMB	Health Center II	507123	3,987,084
511	NAWANGOMA HC II	Jinja District	Government	Health Center II	507121	7,974,169
511	NSOZIBBIRI HC II	Jinja District	Government	Health Center II	504776	7,974,169
511	ST Benedict Dispensary	Jinja District	UCMB	Health Center III	504791	7,974,169
511	WAIRAKA HC II	Jinja District	Government	Health Center II	504765	7,974,169
511	WAKITAKA HC III	Jinja District	Government	Health Center III	504758	15,948,337
511	WANSIMBA HC II	Jinja District	Government	Health Center II	504785	7,974,169
511 Total						1,029,175,417
512	1. District (General Fund)	Kabale District	DHO			43,365,137
512	BUHARA H/C III	Kabale District	Government	Health Center III	115846	8,330,026
512	Buhara HC III	Kabale District	UCMB	Health Center III	505084	4,165,013
512	Buramba HC II	Kabale District	Government	Health Center III	505037	8,330,026
512	Burambira HC II	Kabale District	Government	Health Center II	507086	4,165,013
512	Butanda HC III	Kabale District	Government	Health Center III	507088	8,330,026
512	Bwama HC III	Kabale District	Government	Health Center III	507093	8,330,026
512	HabubaleHC II	Kabale District	Government	Health Center II	505029	4,165,013
512	Kabindi HC II	Kabale District	Government	Health Center II	505034	4,165,013
512	Kafunjo HCII	Kabale District	UPMB	Health Center II	507212	4,165,013
512	Kaharo HC III	Kabale District	Government	Health Center III	505011	8,330,026
512	Kahondo HC II	Kabale District	Government	Health Center II	505016	4,165,013
512	Kahungye HC II	Kabale District	Government	Health Center II	507089	4,165,013
512	Kakomo HC III	Kabale District	Government	Health Center IV	505028	16,660,053
512	Kamuganguzi HC III	Kabale District	Government	Health Center III	505027	8,330,026
512	Kanjobe HC II	Kabale District	Government	Health Center II	505024	4,165,013

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
512	Karujanga HC II	Kabale District	Government	Health Center II	505030	4,165,013
512	Karweru HC II	Kabale District	Government	Health Center II	505021	4,165,013
512	Kasheregyenyi HC II	Kabale District	Government	Health Center III	505031	8,330,026
512	Katenga HC II	Kabale District	Government	Health Center II	505032	4,165,013
512	Kavu HC II	Kabale District	Government	Health Center II	505013	4,165,013
512	KDA Staff Clinic HC II	Kabale District	Government	Health Center II	505035	4,165,013
512	Kicumbi HC II	Kabale District	Government	Health Center II	505033	4,165,013
512	Kigarama HC II	Kabale District	Government	Health Center II	505025	4,165,013
512	Kigata HC II	Kabale District	Government	Health Center II	505023	4,165,013
512	Kijurera HC II	Kabale District	Government	Health Center II	505036	4,165,013
512	Kinyamari HC II	Kabale District	UPMB	Health Center II	505074	2,082,507
512	Kisaasa HC II	Kabale District	Government	Health Center II	505038	4,165,013
512	Kitooma HC II	Kabale District	Government	Health Center II	507091	4,165,013
512	Kyanamira HC III	Kabale District	Government	Health Center III	505012	8,330,026
512	Kyasano HC II	Kabale District	Government	Health Center II	507090	4,165,013
512	Kyobugombe HC II	Kabale District	Government	Health Center II	505019	4,165,013
512	Maziba HC II	Kabale District	UCMB	Health Center II	505085	2,082,507
512	Maziba HC IV	Kabale District	Government	Health Center IV	124194	16,660,053
512	Muguri HC II	Kabale District	UPMB	Health Center II	505078	2,082,507
512	Mukokye HC II	Kabale District	UPMB	Health Center II	505080	2,082,507
512	Muyumbu HC II	Kabale District	Government	Health Center II	507087	4,165,013
512	Nyabushabi HC II	Kabale District	Government	Health Center II	505020	4,165,013
512	Nyakasharara HC II	Kabale District	Government	Health Center II	505022	4,165,013
512	Nyamiryango HC II	Kabale District	Government	Health Center II	507092	4,165,013
512	NyanjaHC II	Kabale District	Government	Health Center II	505014	4,165,013
512	RUBAYA HC II	Kabale District	UPMB	Health Center II	504983	2,082,507
512	Rubaya HC IV	Kabale District	Government	Health Center IV	505026	16,660,053
512	RusikiziHC II	Kabale District	Government	Health Center II	505015	4,165,013
512	Rwanyena HC II	Kabale District	UCMB	Health Center II	505086	2,082,507

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
512	RweneHC II	Kabale District	Government	Health Center II	505017	4,165,013
512 Total						289,100,914
513	1. District (General Fund)	Kabarole District	DHO			49,919,380
513	BUKUKU HC IV	Kabarole District	Government	Health Center IV	505115	29,012,973
513	BWANIKA HC II	Kabarole District	Government	Health Center II	851420	7,253,243
513	Community Health Centre	Kabarole District	UOMB	Health Center II	505098	3,626,622
513	IBAALE HC II	Kabarole District	Government	Health Center II	505117	7,253,243
513	Iruhura Health Center	Kabarole District	UPMB	Health Center III	507111	7,253,243
513	Kabarole Hospital	Kabarole District	UPMB	Hospital	505103	111,399,166
513	KABENDE HC III	Kabarole District	Government	Health Center III	505120	14,506,486
513	KAHANGI HC II	Kabarole District	Government	Health Center II	505121	7,253,243
513	Karambi HC III	Kabarole District	Government	Health Center III	548297	14,506,486
513	KASENDA HC III	Kabarole District	Government	Health Center III	505127	14,506,486
513	KASSESENGE HC II	Kabarole District	Government	Health Center II	851421	7,253,243
513	KASWA HC III	Kabarole District	Government	Health Center III	505118	14,506,486
513	KICWAMBA HC III	Kabarole District	Government	Health Center III	505124	14,506,486
513	KIDUBULI HC III	Kabarole District	Government	Health Center II	505119	7,253,243
513	KIGUMA HC II	Kabarole District	Government	Health Center II	505116	7,253,243
513	Kihembo SDA Health centre	Kabarole District	UPMB	Health Center II	507110	3,626,622
513	KIJURA HC III	Kabarole District	Government	Health Center III	505122	14,506,486
513	KIRERE HC II	Kabarole District	Government	Health Center II	851422	7,253,243
513	KITULI HC II	Kabarole District	Government	Health Center II	505123	7,253,243
513	MUGUSU	Kabarole District	Government	Health Center III	506793	14,506,486
513	Nkuruba Health Cente	Kabarole District	UCMB	Health Center III	507113	7,253,243
513	NSORRO HC II	Kabarole District	Government	Health Center II	506791	7,253,243
513	NYABUSWA	Kabarole District	Government	Health Center II	505126	7,253,243
513	NYAKITOKOLI HC II	Kabarole District	Government	Health Center III	851423	14,506,486
513	NYANTABOMA HC III	Kabarole District	Government	Health Center III	505125	14,506,486
513	RUBINGO HC II	Kabarole District	Government	Health Center II	506792	7,253,243

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
513	RURAMA HC II	Kabarole District	Government	Health Center II	505128	7,253,243
513	RUTEETE HC III	Kabarole District	Government	Health Center III	506794	14,506,486
513	virika hospital delegated Fund	Kabarole District	UPMB	Hospital	505102	167,098,749
513 Total						611,293,779
514	1. District (General Fund)	Kaberamaido District	DHO			22,418,810
514	ABIRABIRA HEALTH CENTER II	Kaberamaido District	Government	Health Center II	507183	11,046,950
514	ALWA HEALTH CENTER III	Kaberamaido District	Government	Health Center III	506449	22,093,900
514	APERIKIRA HC III	Kaberamaido District	Government	Health Center III		22,093,900
514	KABERAMAIDO CHURCH OF UGANDA HEALTH CENTRE II	Kaberamaido District	UPMB	Health Center II	556981	5,523,475
514	KABERAMAIDO HEALTH CENTER IV	Kaberamaido District	Government	Hospital	506453	260,996,912
514	KABUREPOLI HEALTH CENTER II	Kaberamaido District	Government	Health Center II	506452	11,046,950
514	KOBULUBULU HEALTH CENTER III	Kaberamaido District	Government	Health Center III	506448	22,093,900
514	MUREM HEALTH CENTER II	Kaberamaido District	Government	Health Center II	507184	11,046,950
514	OCHERO HEALTH CENTRE III	Kaberamaido District	Government	Health Center III	548069	22,093,900
514 Total						410,455,646
515	1. District (General Fund)	Kalangala District	DHO			22,139,257
515	Bubeke HC PHC	Kalangala District	Government	Health Center III	507251	9,468,361
515	BUFUMIRA HC PHC	Kalangala District	Government	Health Center III	506305	9,468,361
515	BUKASA HC PHC (HC IV)	Kalangala District	Government	Health Center IV	506303	18,936,723
515	BUMANGI HC PHC	Kalangala District	UCMB	Health Center III	506311	4,734,181
515	BWENDERO HC PHC	Kalangala District	Government	Health Center III	506307	9,468,361
515	JAANA HC PHC	Kalangala District	Government	Health Center II	506308	4,734,181
515	KACHANGA ISLANDS HC PHC	Kalangala District	Government	Health Center II	506309	4,734,181
515	KALANGALA HC PHC	Kalangala District	Government	Health Center IV	507250	18,936,723
515	KASEKULO	Kalangala District	Government	Health Center II		4,734,181
515	LUJJABWA ISLANDS HC PHC	Kalangala District	Government	Health Center II	506310	4,734,181
515	LULAMBA HC PHC	Kalangala District	Government	Health Center III	506306	9,468,361
515	MAZINGA HC PHC	Kalangala District	Government	Health Center III	506304	9,468,361
515	MUGOYE HC PHC	Kalangala District	Government	Health Center III	507252	9,468,361

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
515	MULABANA HC PHC	Kalangala District	Government	Health Center II	507253	4,734,181
515	Ssesse Island African Aids Project	Kalangala District	PNFP	Health Center II		2,367,090
515 Total						147,595,045
517	1. District (General Fund)	Kamuli District	DHO			106,569,157
517	BALAWOLI HEALTH CENTRE III	Kamuli District	Government	Health Center III	505150	20,823,858
517	BUBAGO HEALTH CENTRE II	Kamuli District	Government	Health Center II	505138	10,411,929
517	BUDHATEMWA HEALTH UNIT	Kamuli District	UPMB	Health Center III	505159	10,411,929
517	BUGABULA SOUTH HSD	Kamuli District	Government	Health Center IV	506799	41,647,716
517	BUGEYWA HEALTH UNIT	Kamuli District	UPMB	Health Center III	506803	10,411,929
517	BUGULUMBYA HEALTH CENTRE II	Kamuli District	UPMB	Health Center II	505164	5,205,965
517	BUGULUMBYA HEALTH CENTRE III	Kamuli District	Government	Health Center III	506796	20,823,858
517	BULOPAHEALTH CENTRE III	Kamuli District	Government	Health Center III	505141	20,823,858
517	BULUYA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505133	10,411,929
517	BUPADHENGU FLEP HUNIT	Kamuli District	UPMB	Health Center II	505165	5,205,965
517	BUPADHENGU HEALTH CENTRE III	Kamuli District	Government	Health Center III	505131	20,823,858
517	BUTANSI HEALTH CENTRE III	Kamuli District	Government	Health Center III	505142	20,823,858
517	BUWOYA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505139	10,411,929
517	BUZAAYA HSD	Kamuli District	Government	Health Center IV	506795	41,647,716
517	KAGUMBA HEALTH CENTRE II	Kamuli District	Government	Health Center III	506802	20,823,858
517	KAMULI DISTRICT GOVERNMENT HOS	Kamuli District	Government	Hospital	505167	576,069,917
517	KAMULIMMISSION HOSPDEV	Kamuli District	UCMB	Hospital	505168	288,034,959
517	KASAMBIRA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505136	10,411,929
517	KASOLWE HEALTH CENTRE II	Kamuli District	Government	Health Center II	505152	10,411,929
517	KAWAGA HEALTH CENTRE II	Kamuli District	Government	Health Center II	506800	10,411,929
517	KIBUYE HEALTH CENTRE II	Kamuli District	Government	Health Center II	505153	10,411,929
517	KIIGE HEALTH CENTRE II	Kamuli District	Government	Health Center II	505154	10,411,929
517	KINAWAMPERE HEALTH CENTRE II	Kamuli District	Government	Health Center II	505145	10,411,929
517	KINU HEALTH CENTRE II	Kamuli District	Government	Health Center II	505144	10,411,929
517	KISOZI	Kamuli District	Government	Health Center II		10,411,929

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
517	KISOZI HEALTH CENTRE	Kamuli District	UPMB	Health Center II	505163	5,205,965
517	KITAYUNJWA HEALTH CENTRE III	Kamuli District	Government	Health Center III	505140	20,823,858
517	KIYUNGA BUKAKANDE HEALTH CENTR	Kamuli District	Government	Health Center II	505135	10,411,929
517	KIYUNGA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505134	10,411,929
517	KYEEYA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505146	10,411,929
517	LULYAMBUZI HEALTH CENTRE III	Kamuli District	Government	Health Center III	505132	20,823,858
517	LUZINGA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505137	10,411,929
517	LUZINGA HEALTH UNIT	Kamuli District	UPMB	Health Center II	506806	5,205,965
517	MBULAMUTI HEALTH CENTRE III	Kamuli District	Government	Health Center III	505130	20,823,858
517	NABIRAMA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505147	10,411,929
517	NABIRUMBA HEALTH CENTRE III	Kamuli District	Government	Health Center III	505151	20,823,858
517	NABULEZI HEALTH CENTRE III	Kamuli District	UPMB	Health Center III	505160	10,411,929
517	NAMAIRA HEALTH CENTRE II	Kamuli District	Government	Health Center II	505155	10,411,929
517	NAMASAGALI HEALTH CENTRE III	Kamuli District	Government	Health Center III	505149	20,823,858
517	NAMINAGE FLEP HEALTH CENTRE II	Kamuli District	UPMB	Health Center II	505162	5,205,965
517	NAMISAMBYA HEALTH UNIT	Kamuli District	UPMB	Health Center II	505166	5,205,965
517	NAMUNINGI HEALTH CENTRE II	Kamuli District	Government	Health Center II	506801	10,411,929
517	NAWANDYO HEALTH CENTRE II	Kamuli District	Government	Health Center II	506797	10,411,929
517	NAWANKOFU HEALTH CENTRE II	Kamuli District	Government	Health Center II	505156	10,411,929
517	NAWANTUMBI HEALTH CENTRE II	Kamuli District	Government	Health Center II	506798	10,411,929
517	NAWANYAGO DISPENSARY	Kamuli District	UCMB	Health Center III	505158	10,411,929
517 Total						1,574,565,919
518	1. District (General Fund)	Kamwenge District	DHO			63,084,497
518	BIGODI HEALTH CENTRE III	Kamwenge District	Government	Health Center III	506315	21,342,019
518	BIGULI HEALTH CENTRE III	Kamwenge District	Government	Health Center III	506321	21,342,019
518	BIHANGA HEALTH CENTRE II	Kamwenge District	Government	Health Center II	506322	10,671,009
518	BUNOGA HEALTH CENTRE III	Kamwenge District	Government	Health Center III	506314	21,342,019
518	BUSIRIBA HEALTH CENTRE II	Kamwenge District	Government	Health Center II	506324	10,671,009
518	BWIZIHEALTH CENTRE III	Kamwenge District	Government	Health Center III	506316	21,342,019

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
518	KABAMBIRO HEALTH CENTRE II	Kamwenge District	Government	Health Center III	507256	21,342,019
518	KABINGO HEALTH CENTRE II	Kamwenge District	Government	Health Center III	506325	21,342,019
518	KABUGA COU HEALTH UNIT	Kamwenge District	UPMB	Health Center III	506332	10,671,009
518	KAMWENGE HEALTH CENTRE III	Kamwenge District	Government	Health Center III	506317	21,342,019
518	KIMULIKIDONGO HEALTH CENTRE II	Kamwenge District	Government	Health Center II	506327	10,671,009
518	KIYAGARA HEALTH CENTRE II	Kamwenge District	Government	Health Center II	506328	10,671,009
518	KIZIBA HEALTH CENTRE II	Kamwenge District	Government	Health Center II	548326	10,671,009
518	KYABENDACOU HEALTH CENTRE	Kamwenge District	UPMB	Health Center III	506334	10,671,009
518	KYAKARAFI HEALTH CENTRE II	Kamwenge District	Government	Health Center II	506329	10,671,009
518	KYEMPANGO HC III	Kamwenge District	Government	Health Center III		21,342,019
518	MABALE COU HEALTH UNIT	Kamwenge District	UPMB	Health Center II	506336	5,335,505
518	MAHANE HC II	Kamwenge District	Government	Health Center II		10,671,009
518	MAHEGA HC II	Kamwenge District	Government	Health Center II		10,671,009
518	MALERE HEALTH CENTRE II	Kamwenge District	Government	Health Center II	507258	10,671,009
518	NKONGORO HEALTH CENTRE II	Kamwenge District	Government	Health Center II	506330	10,671,009
518	NTENUNGI HC II	Kamwenge District	Government	Health Center II		10,671,009
518	NTONWA HEALTH CENTRE II	Kamwenge District	Government	Health Center II	506331	10,671,009
518	PADRE PIO HEALTH UNIT	Kamwenge District	UCMB	Health Center III	506333	10,671,009
518	RUKUNYU HEALTH CENTRE IV	Kamwenge District	Government	Hospital	506313	362,488,298
518	RWAMWANJA HEALTH CENTRE III	Kamwenge District	Government	Health Center III	507254	21,342,019
518 Total						783,051,609
519	1. District (General Fund)	Kanungu District	DHO			75,104,436
519	BIHOMBORWAHC II	Kanungu District	Government	Health Center II	506425	8,184,458
519	BUGIRI HC II	Kanungu District	UPMB	Health Center II	506429	4,092,229
519	BUGONGIHC II	Kanungu District	Government	Health Center II	507175	8,184,458
519	BUKUNGA HC II	Kanungu District	UPMB	Health Center II	506438	4,092,229
519	BURORA HCII	Kanungu District	Government	Health Center II	507202	8,184,458
519	BUSHERE HC II	Kanungu District	UPMB	Health Center II	506430	4,092,229
519	BUTOGOTA HC II	Kanungu District	UCMB	Health Center II	506431	4,092,229

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
519	BWINDI COMMUNITY HOSPITAL	Kanungu District	UPMB	Hospital	507180	300,000,000
519	KAMBUGA HOSPITAL AC	Kanungu District	Government	Hospital	506444	191,581,574
519	KANUNGU HC IV	Kanungu District	Government	Health Center IV	507170	32,737,831
519	KANYANTOROGO HC III	Kanungu District	Government	Health Center III	506416	16,368,916
519	KANYASHOGYE HC II	Kanungu District	UPMB	Health Center II	506432	4,092,229
519	KARANGARA HC II	Kanungu District	UPMB	Health Center II	504988	4,092,229
519	KATETE HC III	Kanungu District	Government	Health Center III	507172	16,368,916
519	KAYONZA HC III	Kanungu District	Government	Health Center III	548216	16,368,916
519	KAZINGA HC II	Kanungu District	UPMB	Health Center II	506435	4,092,229
519	KAZURU HC II	Kanungu District	Government	Health Center II	507174	8,184,458
519	KIBIMBIRI HC II	Kanungu District	UPMB	Health Center II	506436	4,092,229
519	KIFUNJOHC II	Kanungu District	Government	Health Center II	507177	8,184,458
519	KIHANDA	Kanungu District	PNFP	Health Center II		4,092,229
519	KIHEMBE HC II	Kanungu District	UPMB	Health Center II	506437	4,092,229
519	KIHIHI H/C IV	Kanungu District	Government	Health Center IV	506413	32,737,831
519	KINAABA COU HC II	Kanungu District	UPMB	Health Center II	506439	4,092,229
519	KINAABA HC II	Kanungu District	Government	Health Center III	506423	16,368,916
519	KIRIMA HC III	Kanungu District	Government	Health Center III	506418	16,368,916
519	KIRINGAHC II	Kanungu District	Government	Health Center II	506426	8,184,458
519	KITARIRO HC II	Kanungu District	UPMB	Health Center II	506428	4,092,229
519	KYESHERO HC II	Kanungu District	UPMB	Health Center II	506433	4,092,229
519	MAFUGAHC II	Kanungu District	Government	Health Center II	506427	8,184,458
519	MAKIRO HC III	Kanungu District	UCMB	Health Center III	506442	8,184,458
519	MATANDA HC III	Kanungu District	Government	Health Center III	507173	16,368,916
519	MAZZOLDIHC II	Kanungu District	Government	Health Center II	506424	8,184,458
519	MISHENYIHC II	Kanungu District	Government	Health Center II	506419	8,184,458
519	MPUNGU HC III	Kanungu District	Government	Health Center III	506415	16,368,916
519	NTUNGAMOHC II	Kanungu District	Government	Health Center II	506422	8,184,458
519	NYAKASHOZI HCII	Kanungu District	UCMB	Health Center II	507178	4,092,229

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
519	NYAKATARE HC III	Kanungu District	UPMB	Health Center III	506440	8,184,458
519	NYAKINONI HC II	Kanungu District	UPMB	Health Center II	507179	4,092,229
519	NYAMIRAMA HC III	Kanungu District	Government	Health Center III	506417	16,368,916
519	NYAMWEGABIRA HC III	Kanungu District	UCMB	Health Center III	506441	8,184,458
519	NYARUTOJOHC II	Kanungu District	Government	Health Center II	507176	8,184,458
519	RUBIMBWAHC II	Kanungu District	Government	Health Center II	506420	8,184,458
519	RUGYEYO HC III	Kanungu District	Government	Health Center III	507171	16,368,916
519	RUSHAKA HC II	Kanungu District	UPMB	Health Center II	506434	4,092,229
519	RUTENGA HC III	Kanungu District	Government	Health Center III	506414	16,368,916
519	SAMARIAHC II	Kanungu District	Government	Health Center II	506421	8,184,458
519 Total						992,277,816
520	1. District (General Fund)	Kapchorwa District	DHO			15,464,029
520	CHEBONET HC III	Kapchorwa District	Government	Health Center III	506455	9,736,611
520	CHEMOSONG HC II	Kapchorwa District	Government	Health Center III	506461	9,736,611
520	CHEPTUYA HC III	Kapchorwa District	Government	Health Center III	506457	9,736,611
520	GAMATUI MISSION HCII	Kapchorwa District	UCMB	Health Center II	506465	2,434,153
520	GAMOGO HC III	Kapchorwa District	Government	Health Center III	506458	9,736,611
520	KABEYWA HC III	Kapchorwa District	Government	Health Center III	507186	9,736,611
520	KAPCHORWA HOSPITAL OPERATION	Kapchorwa District	Government	Hospital	506464	545,257,797
520	KASEREM HC III	Kapchorwa District	UPMB	Health Center III	506463	4,868,305
520	KASREM CHRISTIAN	Kapchorwa District	PNFP	Health Center II	840494	2,434,153
520	KWOTI	Kapchorwa District	Government	Health Center II	782067	4,868,305
520	NGANGATA HC III	Kapchorwa District	Government	Health Center III		9,736,611
520	SIPI HC III	Kapchorwa District	Government	Health Center III	506456	9,736,611
520	TUMBOBOI HC II	Kapchorwa District	Government	Health Center II		4,868,305
520 Total						648,351,325
521	1. District (General Fund)	Kasese District	DHO			128,765,864
521	BikoneHC II	Kasese District	Government	Health Center II	504700	6,787,658
521	Bikunya HC II	Kasese District	Government	Health Center II	504674	6,787,658

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
521	Bubothyo HC II	Kasese District	Government	Health Center II	504711	6,787,658
521	BughalitsaHC II	Kasese District	Government	Health Center II	504688	6,787,658
521	BUGHENDERO HC II	Kasese District	Government	Health Center II		6,787,658
521	Bugoye HC III	Kasese District	Government	Health Center III	504718	13,575,316
521	Buhaghura HC III	Kasese District	UPMB	Health Center III	504662	6,787,658
521	Buhuhira HC II	Kasese District	Government	Health Center II	504705	6,787,658
521	Buhungamuyagha HC II	Kasese District	Government	Health Center II	506602	6,787,658
521	Bukangara HC II	Kasese District	Government	Health Center II	504679	6,787,658
521	BUSUNGA HC II	Kasese District	Government	Health Center II		6,787,658
521	Buthale HC II	Kasese District	Government	Health Center II	504686	6,787,658
521	Bwera Hospital	Kasese District	Government	Hospital	506601	220,519,775
521	Bwesumbu HC II	Kasese District	Government	Health Center III	506612	13,575,316
521	Bwethe HC II	Kasese District	Government	Health Center II	504685	6,787,658
521	Hamukungu HC II	Kasese District	Government	Health Center II	504681	6,787,658
521	Hima Gov't HC III	Kasese District	Government	Health Center III	504720	13,575,316
521	IBANDA HC II	Kasese District	Government	Health Center II	548291	6,787,658
521	Ibuga prison HC II	Kasese District	Government	Health Center II	504703	6,787,658
521	Ibuga Refugee HC II	Kasese District	Government	Health Center II	504702	6,787,658
521	Ihandiro HC II	Kasese District	Government	Health Center III	506615	13,575,316
521	Isule HC III	Kasese District	Government	Health Center III	504719	13,575,316
521	Kabatunda HC III	Kasese District	Government	Health Center III	504722	13,575,316
521	Kabingo HC II	Kasese District	Government	Health Center II	506605	6,787,658
521	Kabirizi upperHC II	Kasese District	Government	Health Center II	504684	6,787,658
521	KabiriziKatweHC II	Kasese District	Government	Health Center II	504683	6,787,658
521	Kagando Hospital Deleg Fund	Kasese District	UPMB	Hospital	504725	136,804,755
521	Kahendero HC II	Kasese District	Government	Health Center II	504687	6,787,658
521	Kahokya HC II	Kasese District	Government	Health Center II	504682	6,787,658
521	Kalibu HC III	Kasese District	Government	Health Center III	504717	13,575,316
521	Kamasasa HC II	Kasese District	Government	Health Center II	506603	6,787,658

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
521	Kamukumbi HC II	Kasese District	Government	Health Center II	504676	6,787,658
521	Kanamba HC III	Kasese District	UPMB	Health Center III	504661	6,787,658
521	Kanyatsi HC II	Kasese District	Government	Health Center II	504671	6,787,658
521	Karambi HC III	Kasese District	Government	Health Center III	548297	13,575,316
521	Karusandara HC III	Kasese District	Government	Health Center III	506618	13,575,316
521	Kasanga PHC HC III	Kasese District	UCMB	Health Center III	504656	6,787,658
521	Kasangali HC II	Kasese District	Government	Health Center II	504704	6,787,658
521	Kasenyi HC II	Kasese District	Government	Health Center II	504680	6,787,658
521	katholhu HC II	Kasese District	Government	Health Center II	504677	6,787,658
521	Katooke Health Unit	Kasese District	Government	Health Center II	504691	6,787,658
521	Katunguru HC II	Kasese District	Government	Health Center II	506606	6,787,658
521	Katwe HC III	Kasese District	Government	Health Center III	506616	13,575,316
521	Kayanzi HC II	Kasese District	Government	Health Center II	506604	6,787,658
521	Kibiri HC II	Kasese District	Government	Health Center II	506609	6,787,658
521	Kibirizi HC II	Kasese District	Government	Health Center II	504695	6,787,658
521	Kiburara HC II	Kasese District	Government	Health Center II	506608	6,787,658
521	Kigoro HC II	Kasese District	Government	Health Center II	506610	6,787,658
521	Kihyo HC II	Kasese District	Government	Health Center II	504698	6,787,658
521	Kikyo HC II	Kasese District	Government	Health Center II	504672	6,787,658
521	Kinyabwamba HC III	Kasese District	Government	Health Center III	504721	13,575,316
521	Kinyamaseke HC III	Kasese District	UPMB	Health Center III	504657	6,787,658
521	Kiraro HC II	Kasese District	Government	Health Center II	504710	6,787,658
521	Kisamba HC II	Kasese District	Government	Health Center II	504694	6,787,658
521	Kisolholho HC II	Kasese District	Government	Health Center II	504673	6,787,658
521	Kitholhu HC III	Kasese District	Government	Health Center III	504709	13,575,316
521	kitswamba HC III	Kasese District	Government	Health Center III	506620	13,575,316
521	Kyanya SDA HC II	Kasese District	UPMB	Health Center II	504665	3,393,829
521	Kyarumba Gov't HC III	Kasese District	Government	Health Center III	504713	13,575,316
521	Kyarumba PHC HC III	Kasese District	UCMB	Health Center III	504658	6,787,658

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
521	Kyempara HC II	Kasese District	Government	Health Center III	504675	13,575,316
521	Kyondo HC III	Kasese District	Government	Health Center III	504714	13,575,316
521	Maghoma HC II	Kasese District	Government	Health Center II	504693	6,787,658
521	Mahango HC III	Kasese District	Government	Health Center III	504715	13,575,316
521	Maliba HC III	Kasese District	UPMB	Health Center III	504664	6,787,658
521	Mbunga HC II	Kasese District	Government	Health Center II	504690	6,787,658
521	Mubuku Kisojo HC II	Kasese District	Government	Health Center II	504701	6,787,658
521	Mubuku prison HC II	Kasese District	Government	Health Center II	504699	6,787,658
521	Muhindi HC II	Kasese District	Government	Health Center II	504678	6,787,658
521	Muhokya HC III	Kasese District	Government	Health Center III	504716	13,575,316
521	Mukathi HC III	Kasese District	Government	Health Center III	506619	13,575,316
521	MUNKUNYU HC II	Kasese District	Government	Health Center II		6,787,658
521	Mushenene Dispensary	Kasese District	UPMB	Health Center III	506600	6,787,658
521	Mweya HC II	Kasese District	Government	Health Center II	506607	6,787,658
521	Nkoko HC II	Kasese District	Government	Health Center II	506611	6,787,658
521	Nyabirongo HC III	Kasese District	Government	Health Center III	506617	13,575,316
521	Nyabugando HC III	Kasese District	UPMB	Health Center III	504655	6,787,658
521	Nyakabingo HC	Kasese District	Government	Health Center II	504689	6,787,658
521	NYAKATONZI HC II	Kasese District	Government	Health Center II		6,787,658
521	NYAKIMASA HC III	Kasese District	Government	Health Center III		13,575,316
521	Nyamirami HC IV	Kasese District	Government	Health Center IV	504723	27,150,632
521	Nyangonge HC II	Kasese District	Government	Health Center II	504692	6,787,658
521	Nyangorongo HC II	Kasese District	Government	Health Center II	504697	6,787,658
521	Rwesande HC IV	Kasese District	UPMB	Health Center IV	504666	13,575,316
521	St Francis of AssisKitabu	Kasese District	UCMB	Health Center III	504659	6,787,658
521 Total						1,215,763,625
522	1. District (General Fund)	Katakwi District	DHO			38,130,025
522	Aakum HC II	Katakwi District	Government	Health Center II	506907	6,970,005
522	AKETA HC III	Katakwi District	Government	Health Center III	506905	13,940,009

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
522	AKOBOI HC II	Katakwi District	Government	Health Center II	505918	6,970,005
522	AKURAO HC II	Katakwi District	Government	Health Center II	505925	6,970,005
522	ALIAKAMER HC II	Katakwi District	Government	Health Center III	505919	13,940,009
522	BISINA HC II	Katakwi District	Government	Health Center II	506904	6,970,005
522	DAMASIKO HC II	Katakwi District	Government	Health Center II	506902	6,970,005
522	KAPUJAN HC III	Katakwi District	Government	Health Center III	505916	13,940,009
522	KATAKWI COU HC II	Katakwi District	UPMB	Health Center II	505930	3,485,002
522	KATAKWI DISTRICT HOSPITAL	Katakwi District	Government	Hospital	505928	366,806,398
522	KOKORIO HC II	Katakwi District	Government	Health Center II	505917	6,970,005
522	KORITOK HC II	Katakwi District	Government	Health Center II	505927	6,970,005
522	MAGORO HC III	Katakwi District	Government	Health Center III	506903	13,940,009
522	NGARIAM COU HC II	Katakwi District	UPMB	Health Center II	506908	3,485,002
522	NGARIAM HC III	Katakwi District	Government	Health Center III	505920	13,940,009
522	OKOCHO HC II	Katakwi District	Government	Health Center II	505923	6,970,005
522	OLILIM HC II	Katakwi District	Government	Health Center II	505922	6,970,005
522	OMODOI HC II	Katakwi District	Government	Health Center II	505926	6,970,005
522	ONGONGOJA HC II	Katakwi District	Government	Health Center II	505924	6,970,005
522	Opeta HC II	Katakwi District	Government	Health Center III	504338	6,970,005
522	PALAM HC II	Katakwi District	Government	Health Center II	505921	6,970,005
522	TOROMA HC IV	Katakwi District	UCMB	Health Center IV	506909	13,940,009
522	TOROMA HEALTH CENTRE 3	Katakwi District	Government	Health Center IV	506906	27,880,019
522	USUK HC III	Katakwi District	Government	Health Center III	505929	6,970,005
522 Total						621,006,568
523	1. District (General Fund)	Kayunga District	DHO			71,783,834
523	BBAALE HC IV	Kayunga District	Government	Health Center IV	504826	45,833,809
523	BUKAMBA HC II	Kayunga District	Government	Health Center III	504814	22,916,905
523	BULAWULA HC II	Kayunga District	Government	Health Center II	504815	11,458,452
523	BUSAALE HC II	Kayunga District	Government	Health Center II	507132	11,458,452
523	BUSAANA HC III	Kayunga District	Government	Health Center III	504825	22,916,905

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
523	BUYOBE HC II	Kayunga District	Government	Health Center II	504820	11,458,452
523	GALIRAYA HC III	Kayunga District	Government	Health Center III	507133	22,916,905
523	KAKIIKA HC II	Kayunga District	Government	Health Center II	504824	11,458,452
523	KANGULUMIRA HC IV	Kayunga District	Government	Health Center IV	504822	45,833,809
523	KANGULUMIRA MISSION HEALTH CENTRE II	Kayunga District	UCMB	Health Center II	504830	5,729,226
523	KASOKWE HC II	Kayunga District	Government	Health Center II	504827	11,458,452
523	KAWONGO HC III	Kayunga District	Government	Health Center III	504821	22,916,905
523	KAYUNGA DISTRICT HOSPITAL	Kayunga District	Government	Hospital	507129	379,070,046
523	LUGASA HC III	Kayunga District	Government	Health Center III	507131	22,916,905
523	NAKATOVU HC II	Kayunga District	Government	Health Center II	504813	11,458,452
523	NAKYESA HC II	Kayunga District	Government	Health Center II	504818	11,458,452
523	NAMAGABI KAYUNGA DISPENSARY	Kayunga District	UCMB	Health Center II	504829	5,729,226
523	NAMUSAALA HC II	Kayunga District	Government	Health Center II	548312	11,458,452
523	NAZIGO HC III	Kayunga District	Government	Health Center III	504817	22,916,905
523	NAZIGO MISSION DISPENSARYMATER	Kayunga District	UCMB	Health Center II	504828	5,729,226
523	NKOKONJERU HC III	Kayunga District	Government	Health Center III	507130	22,916,905
523	NTENJERU HC III	Kayunga District	Government	Health Center III	504823	22,916,905
523	WABWOKO HC III	Kayunga District	Government	Health Center III	504816	22,916,905
523 Total						857,628,937
524	1. District (General Fund)	Kibaale District	DHO			38,207,685
524	KIBAALE HU	Kibaale District	Government	Health Center IV	506813	55,873,604
524	KYEBANDO HU	Kibaale District	Government	Health Center III	505194	27,936,802
524	MAISUKA HC III	Kibaale District	Government	Health Center III		27,936,802
524	MATALE HC II	Kibaale District	Government	Health Center III	506815	27,936,802
524	MUGARAMA HU	Kibaale District	Government	Health Center III	505196	27,936,802
524	NYAMARWA HU	Kibaale District	Government	Health Center III	505197	27,936,802
524	ST DENIS NSONGA HC II	Kibaale District	UCMB	Health Center II	505172	6,984,200
524	ST LUKE BUJUNI HCIII	Kibaale District	UCMB	Health Center III	506809	13,968,401
524 Total						254,717,900

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
525	1. District (General Fund)	Kiboga District	DHO			38,316,810
525	BAMUSUUTA HEALTH CENTRE II	Kiboga District	UPMB	Health Center II	505226	3,340,440
525	BUKOMERO HCENTRE IV	Kiboga District	Government	Health Center IV	505210	26,723,519
525	BULAGA HEALTH CENTRE II	Kiboga District	Government	Health Center III	505217	13,361,759
525	Buninga	Kiboga District	Government	Health Center III		13,361,759
525	EPICENTRE HEALTH CENTRE II	Kiboga District	Government	Health Center II	505221	6,680,880
525	KACHWANGUZI HEALTH CENTRE II	Kiboga District	Government	Health Center II	505222	6,680,880
525	KAMBUGU HEALTH CENTRE III	Kiboga District	Government	Health Center III	505211	13,361,759
525	KATALAMA HEALTH CENTRE II	Kiboga District	Government	Health Center II	505223	6,680,880
525	KATWE HEALTH CENTRE III	Kiboga District	Government	Health Center III	505216	13,361,759
525	KIBOGA HOSPITAL	Kiboga District	Government	Hospital	506822	440,820,789
525	KIKWATAMBOGO HEALTH CENTRE II	Kiboga District	Government	Health Center II	506820	6,680,880
525	KYANAMUYONJO HEALTH CENTRE III	Kiboga District	Government	Health Center III	505215	13,361,759
525	KYEKUMBYA HEALTH CENTRE II	Kiboga District	Government	Health Center II	506821	6,680,880
525	KYOMYA HEALTH CENTRE II	Kiboga District	Government	Health Center II	55035	6,680,880
525	LWAMATA HEALTH CENTRE III	Kiboga District	Government	Health Center III	505214	13,361,759
525	MUWANGA HEALTH CENTRE III	Kiboga District	Government	Health Center III	505213	13,361,759
525	MUYENJE HEALTH CENTRE II	Kiboga District	Government	Health Center II	505218	6,680,880
525	MWEZI HEALTH CENTRE II	Kiboga District	Government	Health Center II	505220	6,680,880
525	NABWENDO DISPENSARY	Kiboga District	UPMB	Health Center III	505225	6,680,880
525	NAKASOZI HEALTH CENTRE II	Kiboga District	Government	Health Center II	506819	6,680,880
525	NSALA HEALTH CENTRE II	Kiboga District	Government	Health Center II	505219	6,680,880
525	NYAMIRINGA HEALTH CENTRE III	Kiboga District	Government	Health Center III	505212	13,361,759
525	SEETA HEALTH CENTRE II	Kiboga District	Government	Health Center II	505224	6,680,880
525 Total						696,266,189
526	1. District (General Fund)	Kisoro District	DHO			86,096,389
526	Buhozi HC III	Kisoro District	Government	Health Center III	505661	16,262,651
526	Bukimbiri HC III	Kisoro District	Government	Health Center III	505653	16,262,651
526	Bunagana HC II	Kisoro District	Government	Health Center II	507023	8,131,326

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
526	Busanza HC IV	Kisoro District	Government	Health Center IV	505648	32,525,303
526	Busengo HC II	Kisoro District	Government	Health Center II	505664	8,131,326
526	Chahafi HC IV	Kisoro District	Government	Health Center IV	505649	32,525,303
526	Chibumba HC II	Kisoro District	Government	Health Center II	507025	8,131,326
526	Chihe HC II	Kisoro District	Government	Health Center II	505663	8,131,326
526	Clare Nsenga Centre II	Kisoro District	Partnership	Health Center III	505676	8,131,326
526	Gapfurizo HC II	Kisoro District	Government	Health Center II	507024	8,131,326
526	Gasovu HC II	Kisoro District	Government	Health Center II	507027	8,131,326
526	Gasovu HC III	Kisoro District	Government	Health Center III	505656	16,262,651
526	Gateriteri HC III	Kisoro District	Government	Health Center III	505660	16,262,651
526	Gisozi HC II	Kisoro District	Government	Health Center II	505662	8,131,326
526	Gitovu HC II	Kisoro District	Government	Health Center II	505672	8,131,326
526	Ikamiro HC II	Kisoro District	Government	Health Center II	505081	8,131,326
526	Iremera HC III	Kisoro District	Government	Health Center III	505654	16,262,651
526	Kagano HC III	Kisoro District	Government	Health Center III	505652	16,262,651
526	Kagezi HC III	Kisoro District	Government	Health Center III	505659	16,262,651
526	Kagunga HC II	Kisoro District	Government	Health Center II	505665	8,131,326
526	Kalehe HC II	Kisoro District	Government	Health Center II	505668	8,131,326
526	Kinanira Subdispensary	Kisoro District	UCMB	Health Center III	507028	8,131,326
526	KISORO hospital	Kisoro District	Government	Hospital	505673	315,195,037
526	Maganza HC II	Kisoro District	Government	Health Center II	505671	8,131,326
526	Maregamo HC II	Kisoro District	Government	Health Center II	505670	8,131,326
526	Mburabuturo HC II	Kisoro District	Government	Health Center II	505667	8,131,326
526	Mulehe	Kisoro District	Government	Health Center II	505669	8,131,326
526	Muramba HC III	Kisoro District	Government	Health Center III	507022	16,262,651
526	Mutorele hospital PHC	Kisoro District	UCMB	Hospital	505674	157,597,519
526	Nteko HC III	Kisoro District	Government	Health Center III	505655	16,262,651
526	Nyabihuniko HC III	Kisoro District	Government	Health Center III	505651	16,262,651
526	Nyakabande HC II	Kisoro District	Government	Health Center II	505666	8,131,326

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
526	Nyakinama HC III	Kisoro District	Government	Health Center III	505658	16,262,651
526	Nyamatsinda	Kisoro District	Government	Health Center II	507026	8,131,326
526	Nyarubuye HC III	Kisoro District	Government	Health Center III	505657	16,262,651
526	Nyarusiza HC III	Kisoro District	Government	Health Center III	505650	16,262,651
526	Rubuguri HC IV	Kisoro District	Government	Health Center IV	507021	32,525,303
526	Rutaka Health Centre	Kisoro District	UPMB	Health Center III	505675	8,131,326
526	RWINGWE HC III	Kisoro District	Government	Health Center III		16,262,651
526 Total						1,046,768,483
527	1. District (General Fund)	Kitgum District	DHO			56,829,483
527	AKILOK HEALTH CENTRE II	Kitgum District	Government	Health Center II	506249	10,063,554
527	AKUNA LABER HEALTH CENTRE III	Kitgum District	Government	Health Center III	506260	20,127,109
527	AKURUMOR HC II	Kitgum District	Government	Health Center II		10,063,554
527	GWENGCOO HEALTH CENTRE II	Kitgum District	Government	Health Center II	506252	10,063,554
527	KITGUM GOVERNMENT HOSPITAL	Kitgum District	Government	Hospital	506264	392,644,236
527	KITGUM MATIDI HEALTH CENTRE II	Kitgum District	Government	Health Center III	506259	20,127,109
527	LAGOT HEALTH CENTRE II	Kitgum District	Government	Health Center II	506253	10,063,554
527	LAKWOR HC II	Kitgum District	Government	Health Center II		10,063,554
527	LALEKAN HC II	Kitgum District	Government	Health Center II		10,063,554
527	LOBOROM HEALTH CENTRE III	Kitgum District	Government	Health Center III	507238	20,127,109
527	LUKWOR HEALTH CENTRE II	Kitgum District	Government	Health Center II	506251	10,063,554
527	MUCWINI HEALTH CENTRE III	Kitgum District	Government	Health Center III	507237	20,127,109
527	NAMOKORA HEALTH CENTRE IV	Kitgum District	Government	Health Center IV	506263	40,254,217
527	OBYEN HEALTH CENTRE II	Kitgum District	Government	Health Center II	506250	10,063,554
527	OKIDI HEALTH CENTRE III	Kitgum District	Government	Health Center III	506262	20,127,109
527	OMIYA ANYIMA HEALTH CENTRE III	Kitgum District	Government	Health Center III	506258	20,127,109
527	OROM HEALTH CENTRE III	Kitgum District	Government	Health Center III	506257	20,127,109
527	ORYANG KULUKWAC HEALTH CENTRE	Kitgum District	Government	Health Center II	506255	10,063,554
527	PAJIMO HEALTH CENTRE III	Kitgum District	Government	Health Center III	506261	20,127,109
527	PAWIDI HC II	Kitgum District	Government	Health Center II		10,063,554

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
527	PUDO HEALTH CENTRE II	Kitgum District	Government	Health Center II	506254	10,063,554
527	ST JOSEPH HOSPITAL	Kitgum District	UCMB	Hospital	506265	196,322,118
527	TAMANGU HC II	Kitgum District	Government	Health Center II		10,063,554
527 Total						967,829,575
528	1. District (General Fund)	Kotido District	DHO			51,470,765
528	APALOPAMA HC II	Kotido District	Government	Health Center II	847332	16,203,759
528	APAPLOPUS HC II	Kotido District	Government	Health Center II	847336	16,203,759
528	KACHERI HEALTH CENTRE III	Kotido District	Government	Health Center III	504861	32,407,519
528	KAMORU HC II	Kotido District	Government	Health Center II	837338	16,203,759
528	LOKIDING HC II	Kotido District	Government	Health Center II	847328	16,203,759
528	LOKITAELEBU HEALTH CENTRE III	Kotido District	Government	Health Center III	504862	32,407,519
528	LOKOROK HC II	Kotido District	Government	Health Center II	847333	16,203,759
528	LOPUYO HC II	Kotido District	Government	Health Center II	847331	16,203,759
528	LOSAKUCHA HC II	Kotido District	Government	Health Center II	847329	16,203,759
528	NAKAPELIMORU HEALTH CENTRE III	Kotido District	Government	Health Center III	506765	32,407,519
528	NAKWAKWA HC II	Kotido District	Government	Health Center II	847330	16,203,759
528	NAPUMPUM	Kotido District	Government	Health Center II	847334	16,203,759
528	RENGEN HEALTH CENTRE III	Kotido District	Government	Health Center III	504864	32,407,519
528	RIKITAE	Kotido District	Government	Health Center II	837937	16,203,759
528 Total						343,138,432
529	1. District (General Fund)	Kumi District	DHO			40,804,251
529	AGARIA HEALTH CENTRE II	Kumi District	Government	Health Center II	506157	11,561,205
529	AGURUT HC II	Kumi District	Government	Health Center II	506156	11,561,205
529	AKIDE HC II	Kumi District	Government	Health Center II	506158	11,561,205
529	KAKURESHEALTH CENTRE II	Kumi District	Government	Health Center II	506159	11,561,205
529	KAMACHA HEALTH CENTRE III	Kumi District	Government	Health Center III	506153	23,122,409
529	KANAPA HEALTH UNIT (COU)	Kumi District	UPMB	Health Center II	551189	5,780,602
529	KANYUM HC III PHC FUND	Kumi District	Government	Health Center III	506151	23,122,409
529	KANYUM NGO UNIT	Kumi District	UPMB	Health Center II	506163	5,780,602

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
529	KUMI LEPROSY DELEGATED FUND	Kumi District	UPMB	Hospital	506165	173,409,049
529	MED SUP ATUTUR HOSPITAL	Kumi District	Government	Hospital	506164	346,818,098
529	MUKONGORO HEALTH CENTRE III	Kumi District	Government	Health Center III	507155	23,122,409
529	MUKONGORO NGO UNIT	Kumi District	UPMB	Health Center II	506162	5,780,602
529	NYERO HC III	Kumi District	Government	Health Center III	506152	23,122,409
529	NYERO NGO UNIT	Kumi District	UPMB	Health Center II	506161	5,780,602
529	OGOOMA HC II	Kumi District	Government	Health Center II		11,561,205
529	OMATENGA HEALTH ENTREC II	Kumi District	Government	Health Center III	506155	23,122,409
529	ONGINO HEALTH CENTRE III	Kumi District	Government	Health Center III	506154	23,122,409
529	OSEERA HC II	Kumi District	Government	Health Center II		11,561,205
529 Total						792,255,488
530	1. District (General Fund)	Kyenjojo District	DHO			86,862,919
530	BUFUNJO SC MEDICAL AC	Kyenjojo District	Government	Health Center III	505242	31,252,267
530	BUTIITI HEALTH CENTRE 111	Kyenjojo District	Government	Health Center III	505243	31,252,267
530	BUTUNDUZI HEALTH CENTRE III	Kyenjojo District	Government	Health Center III	505250	31,252,267
530	HOLY CROSS FAMILY KYEMBOGO HEALTH CENTRE	Kyenjojo District	UCMB	Health Center III	506829	15,626,134
530	KAGOROHORO SDA HEALTH CENTRE	Kyenjojo District	UPMB	Health Center II	505256	7,813,067
530	KAIHURA HEALTH CENTRE	Kyenjojo District	UCMB	Health Center II	505254	7,813,067
530	KATOOKE HEALTHY CENTRE 3	Kyenjojo District	Government	Health Center III	505241	31,252,267
530	KIGARAALE HEALTH CENTRE III	Kyenjojo District	Government	Health Center III	505244	31,252,267
530	KIGOYERA HEALTH CENTRE 2 AC	Kyenjojo District	Government	Health Center III	506827	31,252,267
530	KISOJO HEALTH CENTRE III	Kyenjojo District	Government	Health Center III	505245	31,252,267
530	KYAKATARA HEALTH CENTRE	Kyenjojo District	UCMB	Health Center III	505255	15,626,134
530	KYARUSOZI HEALTH SUB DISTRICT	Kyenjojo District	Government	Health Center IV	505237	62,504,534
530	KYENJOJO DISTRICT HOSPITAL AC	Kyenjojo District	Government	Hospital	505238	446,534,478
530	MBALE HEALTH UNIT	Kyenjojo District	Government	Health Center II	505246	15,626,134
530	MYERI HEALTH CENTRE 11	Kyenjojo District	Government	Health Center III	505248	31,252,267
530	NYAKARONGO HEALTH CENTRE 2	Kyenjojo District	Government	Health Center II	505247	15,626,134
530	NYAMABUGA HEALTH CENTRE 3	Kyenjojo District	Government	Health Center III	505239	31,252,267

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
530	NYANKWANZI SUBCOUNTY HEALTH UN	Kyenjojo District	Government	Health Center III	505240	31,252,267
530	RWAITENGYA HEALTH CENTRE II	Kyenjojo District	Government	Health Center II	506828	15,626,134
530	RWIBALE DISPENSARY	Kyenjojo District	UCMB	Health Center II	506830	7,813,067
530	ST ADOLF HEALTH UNIT	Kyenjojo District	UCMB	Health Center II	505251	7,813,067
530	ST MARTIN HEALTH UNIT	Kyenjojo District	UCMB	Health Center II	505253	7,813,067
530 Total						1,025,620,604
531	1. District (General Fund)	Lira District	DHO			56,927,360
531	ABALA II	Lira District	Government	Health Center III	544253	20,481,801
531	ABUNGA II	Lira District	Government	Health Center II	544247	10,240,901
531	AGALI III	Lira District	Government	Health Center III	544241	20,481,801
531	AKANGI HEALTH CENTRE II	Lira District	Government	Health Center II	544256	10,240,901
531	ALIK II	Lira District	Government	Health Center II	544245	10,240,901
531	AMACH IV	Lira District	Government	Health Center IV	544240	40,963,603
531	Amuca SDA Dispensary	Lira District	UPMB	Health Center III	7642	10,240,901
531	ANYANGATIR HEALTH CENTRE II	Lira District	Government	Health Center III	53565	20,481,801
531	APUCE II	Lira District	Government	Health Center II	544254	10,240,901
531	AROMO III	Lira District	Government	Health Center III	544251	20,481,801
531	BAR -APWO III	Lira District	Government	Health Center III	544252	20,481,801
531	BARR III	Lira District	Government	Health Center III	544244	20,481,801
531	BOROBORO DISPENSARY	Lira District	UPMB	Health Center III	7448	10,240,901
531	Ngetta Dispensary	Lira District	UCMB	Health Center III	7449	10,240,901
531	OGUR IV	Lira District	Government	Health Center IV	544250	40,963,603
531	ONGICA III	Lira District	Government	Health Center III	544243	20,481,801
531	ONYWAKO II	Lira District	Government	Health Center II	544248	10,240,901
531	ST. FRANCIS DISPENSARY	Lira District	UCMB	Health Center II	7443	5,120,450
531	WALELA II	Lira District	Government	Health Center II	544255	10,240,901
531 Total						379,515,730
532	1. District (General Fund)	Luwero District	DHO			95,858,416
532	BAMUGOLODDE HEALTH CENTRE II	Luwero District	Government	Health Center II	506037	7,390,445

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
532	BAMUNANIKA HEALTH CENTRE III	Luwero District	Government	Health Center III	506019	14,780,890
532	BISHOP CAESAR ASILI HOSPITAL	Luwero District	UCMB	Hospital	506054	116,799,072
532	BOMBO HEALTH CENTRE III	Luwero District	Government	Health Center III	506042	14,780,890
532	BOWA HEALTH CENTRE III	Luwero District	Government	Health Center III	506039	14,780,890
532	BUBUUBI HEALTH CENTRE II	Luwero District	Government	Health Center II	506022	7,390,445
532	BUGEMA UNV HC	Luwero District	UPMB	Health Center III	544232	7,390,445
532	BUKALASA HEALTH CENTRE III	Luwero District	Government	Health Center III	506043	14,780,890
532	BUKOLWA HEALTH CENTRE II	Luwero District	Government	Health Center II	507276	7,390,445
532	BULAMI ORTHODOX HC	Luwero District	UOMB	Health Center II	506052	3,695,222
532	BUTUNTUMULA HEALTH CENTRE III	Luwero District	Government	Health Center III	506030	14,780,890
532	BUYUKI HEALTH CENTRE II	Luwero District	Government	Health Center II	506048	7,390,445
532	BWAZIBA HEALTH CENTRE II	Luwero District	Government	Health Center II	506049	7,390,445
532	HOLY CROSS HEALTH CENTRE	Luwero District	UCMB	Health Center III	507278	7,390,445
532	KABAKEDI HEALTH CENTRE II	Luwero District	Government	Health Center II	506035	7,390,445
532	KABANYI HEALTH CENTRE II	Luwero District	Government	Health Center II	506036	7,390,445
532	KALAGALA HEALTH CENTRE IV	Luwero District	Government	Health Center IV	506018	29,561,779
532	KAMIRA HEALTH CENTRE III	Luwero District	Government	Health Center III	506021	14,780,890
532	KANYANDA HEALTH CENTRE II	Luwero District	Government	Health Center II	506045	7,390,445
532	KASAALA	Luwero District	UCMB	Health Center III	507280	7,390,445
532	KASOZI HEALTH CENTRE III	Luwero District	Government	Health Center III	506046	14,780,890
532	KATIKAMU HEALTH CENTRE III	Luwero District	Government	Health Center III	507275	14,780,890
532	KATIKAMU KISULE HC	Luwero District	UCMB	Health Center III	506060	7,390,445
532	KATIKAMU SDA HC	Luwero District	UPMB	Health Center II	506057	3,695,222
532	KATUUGO HEALTH CENTRE II	Luwero District	Government	Health Center III	506031	14,780,890
532	KAYINDU HEALTH CENTRE II	Luwero District	Government	Health Center II	506027	7,390,445
532	KIBENGO HEALTH CENTRE II	Luwero District	Government	Health Center III	507272	14,780,890
532	KIGOMBE HEALTH CENTRE II	Luwero District	Government	Health Center II	506033	7,390,445
532	KIKOMA HEALTH CENTRE III	Luwero District	Government	Health Center III	506044	14,780,890
532	KIKUBE HEALTH CENTRE II	Luwero District	Government	Health Center II	506032	7,390,445

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
532	KIREKU HEALTH CENTRE II	Luwero District	Government	Health Center II	507273	7,390,445
532	KIRUMANDAGI HEALTH CENTRE II	Luwero District	Government	Health Center II	506026	7,390,445
532	KYALUGONDO HEALTH CENTRE III	Luwero District	Government	Health Center III	506029	14,780,890
532	LUGO HC	Luwero District	UMMB	Health Center III	506053	7,390,445
532	LUTEETE HIVAIDS	Luwero District	UPMB	Health Center II	506051	3,695,222
532	LUTUULA HEALTH CENTRE II	Luwero District	Government	Health Center II	506034	7,390,445
532	LUWERO HEALTH CENTRE IV	Luwero District	Government	Hospital	506028	272,531,167
532	MAKULUBITA HEALTH CENTRE III	Luwero District	Government	Health Center III	506041	14,780,890
532	MAZZI HEALTH CENTRE II	Luwero District	Government	Health Center II	506023	7,390,445
532	MULAJJE HC	Luwero District	UCMB	Health Center II	544233	3,695,222
532	NAKATONYA HC	Luwero District	UMMB	Health Center III	506058	7,390,445
532	NAKIGOZA HEALTH CENTRE II	Luwero District	Government	Health Center II	506024	7,390,445
532	NAMALIGA ST LUKE HEALTHCEN	Luwero District	UCMB	Health Center III	506059	7,390,445
532	NAMBI HEALTH CENTRE II	Luwero District	Government	Health Center II	507274	7,390,445
532	NANDERE HC	Luwero District	UCMB	Health Center II	507282	3,695,222
532	NATTYOLE HC	Luwero District	UCMB	Health Center III	506050	7,390,445
532	NDEJJE HC II	Luwero District	UPMB	Health Center II	507281	3,695,222
532	NJOVU ISLAMIC MEDICAL CENTRE	Luwero District	UMMB	Health Center III	507283	7,390,445
532	NSANVU HEALTH CENTRE II	Luwero District	Government	Health Center II	507277	7,390,445
532	NSAWO HEALTH CENTRE	Luwero District	Government	Health Center III	506040	14,780,890
532	NYIMBWA SC HEALTH CENTRE IV	Luwero District	Government	Health Center IV	506038	29,561,779
532	SAMBWE HEALTH CENTRE II	Luwero District	Government	Health Center II	506047	7,390,445
532	SEKAMULI HEALTH CENTRE II	Luwero District	Government	Health Center III	506025	14,780,890
532	ST GEORGE ANOONYA HCENT	Luwero District	UOMB	Health Center II	507279	3,695,222
532	WABUSANA HEALTH CENTRE III	Luwero District	Government	Health Center III	506020	14,780,890
532	ZIROBWE HEALTH CENTRE III	Luwero District	Government	Health Center III	506938	14,780,890
532 Total						1,028,386,343
533	1. District (General Fund)	Masaka District	DHO			36,905,721
533	ARCHBISHOP J CABANA SSUNGA H	Masaka District	UCMB	Health Center III	505795	6,639,124

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
533	BUGABIRA HC II	Masaka District	Government	Health Center II	505783	6,639,124
533	BUKAKATA HC III	Masaka District	Government	Health Center III	505779	13,278,249
533	BUKEERI HC III	Masaka District	Government	Health Center III	505781	13,278,249
533	BUKOTO HC III	Masaka District	Government	Health Center III	505791	13,278,249
533	BUWUNGA HC III	Masaka District	Government	Health Center III	548210	13,278,249
533	BUYAGA HC II	Masaka District	Government	Health Center II	505786	6,639,124
533	KAKO HC III	Masaka District	UPMB	Health Center III	505792	6,639,124
533	KAMULEGU HC III	Masaka District	Government	Health Center III	505787	13,278,249
533	KAMWOOZI HC II	Masaka District	Government	Health Center II	505780	6,639,124
533	KITOVU HEALTH CARE COMPLEX	Masaka District	UCMB	Hospital	2111	232,243,213
533	KITUNGA HC II	Masaka District	Government	Health Center II	548320	6,639,124
533	KIYUMBA HC IV	Masaka District	Government	Health Center IV	505784	26,556,497
533	KYAMUYIMBWA HC II	Masaka District	Government	Health Center II	505790	6,639,124
533	KYANAMUKAACA HC IV	Masaka District	Government	Health Center IV	505788	26,556,497
533	MAKONZI HC II	Masaka District	Government	Health Center II	507063	6,639,124
533	MAZINGA HC II	Masaka District	Government	Health Center II	505782	6,639,124
533	MPUGWE HC III	Masaka District	Government	Health Center III	505785	13,278,249
533	Nakasojjo Health Centre	Masaka District	UCMB	Health Center II	27092	3,319,562
533	ST BENEDICT BUTENDE HC III	Masaka District	UCMB	Health Center III	506864	6,639,124
533	ZZIMWE HC II	Masaka District	Government	Health Center II	505789	6,639,124
533 Total						478,281,350
534	1. District (General Fund)	Masindi District	DHO			47,729,204
534	ALIMUGONZA	Masindi District	Government	Health Center II		8,452,047
534	Budongo HC II	Masindi District	Government	Health Center II	506771	8,452,047
534	Bwijanga HC IV	Masindi District	Government	Health Center IV	504872	33,808,186
534	Ikoba HC III	Masindi District	Government	Health Center III	504873	16,904,093
534	Kasenene HC II	Masindi District	Government	Health Center II	504877	8,452,047
534	KASONGOIRE	Masindi District	Government	Health Center II		8,452,047
534	Kichandi HC II	Masindi District	Government	Health Center II	504874	8,452,047

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
534	Kigezi HC II	Masindi District	Government	Health Center II	504867	8,452,047
534	Kijenga HC II	Masindi District	Government	Health Center II	506767	8,452,047
534	Kijunjubwa HC III	Masindi District	Government	Health Center III	504868	16,904,093
534	Kikingura HC II	Masindi District	Government	Health Center II	504878	8,452,047
534	Kilanyi HC II	Masindi District	Government	Health Center II	504869	8,452,047
534	Kimengo HC III	Masindi District	Government	Health Center III	506768	16,904,093
534	Kisalizi HC II	Masindi District	Government	Health Center II	504879	8,452,047
534	Kitanyata HC III	Masindi District	Government	Health Center III	504870	16,904,093
534	Kyamaiso HC II	Masindi District	Government	Health Center II	504876	8,452,047
534	Kyatiri HC III	Masindi District	Government	Health Center III	504871	16,904,093
534	Masindi Hospital	Masindi District	Government	Hospital	504880	290,619,935
534	Mihembero Health Centre	Masindi District	Government	Health Center II	544234	8,452,047
534	Ntooma HC II	Masindi District	Government	Health Center II	506772	8,452,047
534	Nyabyeya HC II	Masindi District	Government	Health Center II	504875	8,452,047
534	Nyantanzi HC III	Masindi District	Government	Health Center III	506770	16,904,093
534	Pakanyi HC III	Masindi District	Government	Health Center III	506769	16,904,093
534 Total						608,814,631
535	1. District (General Fund)	Mayuge District	DHO			134,767,682
535	Baitambogwe HC III	Mayuge District	Government	Health Center III	507015	29,372,443
535	BufulubiHC II	Mayuge District	Government	Health Center II	505641	14,686,222
535	Bugoto HC II	Mayuge District	Government	Health Center II	505620	14,686,222
535	Bugulu HC II	Mayuge District	Government	Health Center II	505619	14,686,222
535	Bukaleba HC II	Mayuge District	Government	Health Center II	505637	14,686,222
535	Bukatube HC II	Mayuge District	Government	Health Center III	505642	29,372,443
535	Busaala HC II	Mayuge District	Government	Health Center III	505630	29,372,443
535	Busira HC II	Mayuge District	Government	Health Center II	505622	14,686,222
535	Busuyi HC II	Mayuge District	Government	Health Center II	507018	14,686,222
535	Butte HC II	Mayuge District	Government	Health Center II	505638	14,686,222
535	Buwaiswa HC III	Mayuge District	Government	Health Center III	505618	29,372,443

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
535	Buwaya HC II	Mayuge District	UPMB	Health Center II	507020	7,343,111
535	Buyugu HC II	Mayuge District	Government	Health Center II	505625	14,686,222
535	Bwalula HC II	Mayuge District	Government	Health Center II	505621	14,686,222
535	Bwiwula HC II	Mayuge District	Government	Health Center II	505635	14,686,222
535	Bwondha HC II	Mayuge District	Government	Health Center II	505633	14,686,222
535	Jagusi HC II	Mayuge District	Government	Health Center III	505632	29,372,443
535	Kasutaime HC II	Mayuge District	Government	Health Center II	505623	14,686,222
535	Kigandalo HC IV	Mayuge District	Government	Health Center IV	505617	58,744,887
535	Kitovu HC II	Mayuge District	Government	Health Center II	507012	14,686,222
535	Kityerera HC IV	Mayuge District	Government	Health Center IV	505627	58,744,887
535	Kyando HC II	Mayuge District	UPMB	Health Center II	505645	7,343,111
535	Kyoga HC II	Mayuge District	Government	Health Center II	505624	14,686,222
535	Magada HC II	Mayuge District	Government	Health Center II	505640	14,686,222
535	Magamaga Barracks HC II	Mayuge District	Government	Health Center II	507016	14,686,222
535	Malongo HC III	Mayuge District	Government	Health Center III	505628	29,372,443
535	Masolya HC III	Mayuge District	Government	Health Center III	507014	29,372,443
535	MAYUGE HC III	Mayuge District	Government	Health Center III	547836	29,372,443
535	Muggi	Mayuge District	Government	Health Center II	505626	14,686,222
535	NAMALEGE HC II	Mayuge District	Government	Health Center II		14,686,222
535	Namoni HC II	Mayuge District	Government	Health Center II	505631	14,686,222
535	Namusenwa HC II	Mayuge District	Government	Health Center II	507017	14,686,222
535	NKOMBE HC II	Mayuge District	Government	Health Center II	505636	14,686,222
535	Ntinkalu HC II	Mayuge District	Government	Health Center II	505639	14,686,222
535	Sagitu HC II	Mayuge District	Government	Health Center II	505629	14,686,222
535	St Francis Hospital Buluba	Mayuge District	UCMB	Hospital	507019	454,455,704
535	Wabulungu HC III	Mayuge District	Government	Health Center III	505634	29,372,443
535	WAMULONGI HC II	Mayuge District	Government	Health Center II		14,686,222
535	Wandegeya HC II	Mayuge District	Government	Health Center II	507013	14,686,222
535 Total						1,352,906,916

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
536	1. District (General Fund)	Mbale District	DHO			83,156,485
536	BUDWALE HEALTH CENTRE III	Mbale District	Government	Health Center III	506835	16,248,968
536	BUFUMBOHEALTH CENTRE IV	Mbale District	Government	Health Center IV	505266	32,497,937
536	BUGEMA HEALTH CENTRE II	Mbale District	Government	Health Center II	505270	8,124,484
536	BUKASAKYA HC III	Mbale District	Government	Health Center III	622888	16,248,968
536	BUKIENDE HC III	Mbale District	Government	Health Center III	622887	16,248,968
536	BUMADANDA HEALTH CENTRE II	Mbale District	Government	Health Center III	505264	16,248,968
536	BUMASIKYE HC III	Mbale District	Government	Health Center III	622890	16,248,968
536	BUNAPONGO HEALTH CENTRE III	Mbale District	Government	Health Center III	505257	16,248,968
536	BUNGOKHO MUTOTO HEALTH CENTRE	Mbale District	Government	Health Center III	505265	16,248,968
536	BUSANO HEALTH CENTRE III	Mbale District	Government	Health Center III	505258	16,248,968
536	BUSIU HEALTH CENTRE IV	Mbale District	Government	Health Center IV	30745	32,497,937
536	BUSOBA EPICENTRE HCII	Mbale District	Government	Health Center II	505268	8,124,484
536	BUWANGWAHEALTH CENTRE III	Mbale District	Government	Health Center III	505263	16,248,968
536	Deliverance Church Medical Services: Joy Hospice	Mbale District	UPMB	Health Center II	108005	4,062,242
536	JEWA	Mbale District	Government	Health Center III		16,248,968
536	KIGEZI HEALTH CENTRE II	Mbale District	Government	Health Center II	505271	8,124,484
536	LWANGOLI HEALTH CENTRE III	Mbale District	Government	Health Center III	506831	16,248,968
536	LWASSO HC III	Mbale District	Government	Health Center III		16,248,968
536	MAKHAI HEALTH CENTRE II	Mbale District	Government	Health Center II	505267	8,124,484
536	MAKHONJE HEALTH CENTRE III	Mbale District	Government	Health Center III	505260	16,248,968
536	MURUBA HEALTH CENTRE II	Mbale District	Government	Health Center II	505272	8,124,484
536	NAIKU HEALTH CENTRE III	Mbale District	Government	Health Center III	505259	16,248,968
536	NAKALOKHE HEALTH CENTRE III	Mbale District	Government	Health Center III	505261	16,248,968
536	NAMANYONYIHEALTH CENTRE	Mbale District	Government	Health Center III	506833	16,248,968
536	NAMAWANGAHEALTH CENTRE III	Mbale District	Government	Health Center III	506834	16,248,968
536	NANKUSIHEALTH CENTRE II	Mbale District	Government	Health Center II	505269	8,124,484
536	NASASA HEALTH CENTRE II	Mbale District	Government	Health Center II	505273	8,124,484
536	NYONDO HEALTH CENTRE MBALE	Mbale District	UCMB	Health Center III	505277	8,124,484

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
536	SALEM KOLONI HEALTH CENTREMBA	Mbale District	UPMB	Health Center IV	548086	16,248,968
536	SIIRA HEALTH CENTRE III	Mbale District	Government	Health Center III	505262	16,248,968
536	ST AUSTIN DISPENSARY MBALE	Mbale District	UCMB	Health Center II	505276	4,062,242
536	ST FATIMA GANGAMA HC MBALE	Mbale District	UCMB	Health Center II	506837	4,062,242
536	THORNBURY BUFUMBO HEALTH CENTR	Mbale District	UPMB	Health Center II	506836	4,062,242
536	WANALE HEALTH CENTRE III	Mbale District	Government	Health Center III	506832	16,248,968
536 Total						554,376,565
537	1. District (General Fund)	Mbarara District	DHO			37,018,599
537	Biharwe Health centre 11	Mbarara District	Government	Health Center III	505286	7,171,694
537	Bubaare Health centre 111	Mbarara District	Government	Health Center III	506839	7,171,694
537	Bukiro Health Centre	Mbarara District	Government	Health Center III	505282	7,171,694
537	Bwengure Health centre 11	Mbarara District	Government	Health Center II	505291	3,585,847
537	Bwizibwera Health Sub District	Mbarara District	Government	Health Center IV	505280	14,343,389
537	Holy Innocents PHC Funds	Mbarara District	UCMB	Hospital	109485	373,026,614
537	Itara Health centre 11	Mbarara District	Government	Health Center II	505294	3,585,847
537	Kagongi Health centre 11	Mbarara District	Government	Health Center III	505283	7,171,694
537	Kariro Health centre 11	Mbarara District	Government	Health Center II	506841	3,585,847
537	Karwensanga Health centre 11	Mbarara District	Government	Health Center II	505290	3,585,847
537	Kashare Health centre 111	Mbarara District	Government	Health Center III	505284	7,171,694
537	Kicwamba Health centre 11	Mbarara District	Government	Health Center II	505304	3,585,847
537	Mabira Health Centre 11	Mbarara District	Government	Health Center II	505288	3,585,847
537	Mugarutsya Health centre 11	Mbarara District	Government	Health Center II	505293	3,585,847
537	Nyabisirira Health centre 11	Mbarara District	Government	Health Center II	506842	3,585,847
537	Nyakayojo Health centre 111	Mbarara District	Government	Health Center III	506840	7,171,694
537	Nyamtanga Health Unit	Mbarara District	UCMB	Health Center II	25591	1,792,924
537	Nyarubungo Health Centre 11	Mbarara District	Government	Health Center II	505289	3,585,847
537	Rubaya Health centre 111	Mbarara District	Government	Health Center III	505285	7,171,694
537	Rubindi Health centre 11	Mbarara District	Government	Health Center III	506838	7,171,694
537	Ruharo Mission Hospital	Mbarara District	UPMB	Health Center IV	25586	89,646,179

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
537	Rwakashakizi Health centre 11	Mbarara District	Government	Health Center II	505305	3,585,847
537	Rwemigina Health centre 11	Mbarara District	Government	Health Center II	505292	3,585,847
537	St Johns Community Health centr	Mbarara District	Private	Health Center III	505312	3,585,847
537	StFranciskaMakonje Health ce	Mbarara District	UCMB	Health Center II	506845	1,792,924
537	StJosephs rubindi health centr	Mbarara District	UCMB	Health Center II	505313	1,792,924
537 Total						619,817,271
538	1. District (General Fund)	Moroto District	DHO			39,886,492
538	Acherer	Moroto District	Government	Health Center II		15,587,824
538	KADONYO HC II	Moroto District	Government	Health Center II		15,587,824
538	Kakingol HealthCentre III	Moroto District	Government	Health Center III	504928	31,175,649
538	KALEMUNGOLE	Moroto District	Government	Health Center II		15,587,824
538	Kosiroi Health Centre II	Moroto District	Government	Health Center II	506786	15,587,824
538	Lopelipel Health Centre II	Moroto District	Government	Health Center II	504930	15,587,824
538	Loputuk Health Centre III	Moroto District	UCMB	Health Center III	506787	15,587,824
538	Lotirir Health Centre II	Moroto District	UPMB	Health Center II	506788	7,793,912
538	Nadunget Health Centre III	Moroto District	Government	Health Center III	504934	31,175,649
538	Nakiloro Health Centre II	Moroto District	Government	Health Center II	504931	15,587,824
538	Ruupa Health Centre II	Moroto District	Government	Health Center II	504929	15,587,824
538	St Pius Kidepo Rupa Health Centre III	Moroto District	UCMB	Health Center III	504933	15,587,824
538	Tapac Health Centre III	Moroto District	UCMB	Health Center III	504935	15,587,824
538 Total						265,909,946
539	1. District (General Fund)	Moyo District	DHO			31,287,056
539	ABESO HC II	Moyo District	Government	Health Center II	506858	4,727,822
539	AFOGI HC II	Moyo District	Government	Health Center II	505350	4,727,822
539	ARRA HC II	Moyo District	Government	Health Center II	504391	4,727,822
539	AYA HC II	Moyo District	Government	Health Center III	506854	9,455,644
539	BESIA HC III	Moyo District	Government	Health Center III	506856	9,455,644
539	COHWE HC II	Moyo District	Government	Health Center II	505348	4,727,822
539	DUFILE HC III	Moyo District	Government	Health Center III	505336	9,455,644

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
539	EREMI HC III	Moyo District	Government	Health Center III	505338	9,455,644
539	EREPI HEALTH CENTRE II	Moyo District	UPMB	Health Center II	505332	2,363,911
539	ERIA HC III	Moyo District	Government	Health Center III	505339	9,455,644
539	FR BILBAO MEMORIAL HEALTH CENT	Moyo District	UCMB	Health Center III	505330	4,727,822
539	GBALALA HC II	Moyo District	Government	Health Center II	505343	4,727,822
539	GBARI HC II	Moyo District	Government	Health Center II	505346	4,727,822
539	GOOPI HC II	Moyo District	Government	Health Center II	505345	4,727,822
539	GWERE HC II	Moyo District	Government	Health Center II	506857	4,727,822
539	KWEYO HC II	Moyo District	Government	Health Center II	506855	4,727,822
539	LAMA HEALTH CENTRE II	Moyo District	Government	Health Center II	505333	4,727,822
539	LAROPI HC III	Moyo District	Government	Health Center III	505337	9,455,644
539	LEFORI HC II	Moyo District	Government	Health Center III	505340	9,455,644
539	LOGOBA HC III	Moyo District	Government	Health Center III	506853	9,455,644
539	METU HC III	Moyo District	Government	Health Center III	506852	9,455,644
539	MOYO HOSPITAL	Moyo District	Government	Hospital	505329	195,242,636
539	MOYO MISSION HCIII	Moyo District	UCMB	Health Center IV	505331	9,455,644
539	MUNU HC II	Moyo District	Government	Health Center II	505349	4,727,822
539	OPIRO HC II	Moyo District	Government	Health Center II	505351	4,727,822
539	ORI HC II	Moyo District	Government	Health Center II	505344	4,727,822
539	PAANJALA HC II	Moyo District	Government	Health Center II	505342	4,727,822
539	PANYANGA HC II	Moyo District	Government	Health Center II	505341	4,727,822
539	RAMOGI HC II	Moyo District	Government	Health Center II	505347	4,727,822
539 Total						403,823,008
540	1. District (General Fund)	Mpigi District	DHO			48,544,030
540	Bukasa Health Centre II	Mpigi District	Government	Health Center II	506061	7,239,022
540	Bumoozi Health Centre II	Mpigi District	Government	Health Center II	507287	7,239,022
540	Bunjako Health Centre III	Mpigi District	Government	Health Center III	506063	14,478,044
540	Butoolo Health Centre III	Mpigi District	Government	Health Center III	506074	14,478,044
540	Buwama Health Centre III	Mpigi District	Government	Health Center III	506062	14,478,044

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
540	Buyiga Health centre III	Mpigi District	Government	Health Center III	506079	14,478,044
540	DDHs Clinic Health Centre II	Mpigi District	Government	Health Center II	507286	7,239,022
540	EPI Centre Kringente H Centre	Mpigi District	Government	Health Center II	506076	7,239,022
540	Ggoli Health Centre	Mpigi District	UCMB	Health Center III	28342	7,239,022
540	Ggolo Health Centre III	Mpigi District	Government	Health Center III	506064	14,478,044
540	Kafumu Health Centre II	Mpigi District	Government	Health Center II	506077	7,239,022
540	Kampiringisa Health Centre	Mpigi District	Government	Health Center III	507285	14,478,044
540	Kibumbiro Health Centre II	Mpigi District	Government	Health Center II	506078	7,239,022
540	Kituntu Health Centre III	Mpigi District	Government	Health Center III	506065	14,478,044
540	Kyaali Health Centre III	Mpigi District	Government	Health Center III	506080	14,478,044
540	Mitala Maria Health Centre III	Mpigi District	UCMB	Health Center III	506067	7,239,022
540	Mpigi Health Centre IV	Mpigi District	Government	Health Center IV	500829	28,956,088
540	Muduuma Health Centre III	Mpigi District	Government	Health Center III	506073	14,478,044
540	Nabyewanga Health Centre II	Mpigi District	Government	Health Center II	506066	7,239,022
540	Nkozi Hospital	Mpigi District	UCMB	Hospital	24852	305,566,172
540	Nnindye Health Centre III	Mpigi District	Government	Health Center III	506068	14,478,044
540	Nswanjere Health Centre III	Mpigi District	UCMB	Health Center III	506072	7,239,022
540	Sekiwunga Health Centre III	Mpigi District	Government	Health Center III	506075	14,478,044
540	St Luke Kkongge Health Centre I	Mpigi District	UCMB	Health Center III	507284	7,239,022
540	St Monica Katende Health Cent	Mpigi District	UCMB	Health Center III	506069	7,239,022
540 Total						629,193,038
541	1. District (General Fund)	Mubende District	DHO			79,584,332
541	Bugonzi HC II	Mubende District	Government	Health Center II	507142	12,188,591
541	Butawata HC II	Mubende District	Government	Health Center III	506086	24,377,183
541	Butoloogo HC II	Mubende District	Government	Health Center III	506101	24,377,183
541	Gayaza HC II	Mubende District	Government	Health Center II	548229	12,188,591
541	Kaabowa HC II	Mubende District	Government	Health Center II	506085	12,188,591
541	Kabalungi HC II	Mubende District	Government	Health Center II	506092	12,188,591
541	Kabbo HC II	Mubende District	Government	Health Center II	507291	12,188,591

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
541	Kabyuma HC II	Mubende District	Government	Health Center II	506112	12,188,591
541	Kakigando HC II	Mubende District	Government	Health Center II	506097	12,188,591
541	Kalonga HC III	Mubende District	Government	Health Center III	506113	24,377,183
541	Kansambya HC II	Mubende District	Government	Health Center II	506099	12,188,591
541	Kanyogoga HC II	Mubende District	Government	Health Center II	507292	12,188,591
541	Kasambya HC III	Mubende District	Government	Health Center III	506087	24,377,183
541	Kayebe HC II	Mubende District	Government	Health Center II	506111	12,188,591
541	Kibalinga HC III	Mubende District	Government	Health Center III	507289	24,377,183
541	Kikoma HC II	Mubende District	Government	Health Center II	506100	12,188,591
541	Kitenga HC III	Mubende District	Government	Health Center III	507296	24,377,183
541	Kituule HC II	Mubende District	Government	Health Center II	506102	12,188,591
541	Kiyita HC II	Mubende District	Government	Health Center II	506091	12,188,591
541	Kiyuni HC III	Mubende District	Government	Health Center III	506093	24,377,183
541	Kyakasa HC III	Mubende District	Government	Health Center II	506089	12,188,591
541	Lubimbiri HC II	Mubende District	Government	Health Center II	548117	12,188,591
541	Madudu HC III	Mubende District	Government	Health Center III	506098	24,377,183
541	Mawujjo HC II	Mubende District	Government	Health Center II	507290	12,188,591
541	Mugungulu HC II	Mubende District	Government	Health Center II	506083	12,188,591
541	Nabingoola HC III	Mubende District	Government	Health Center III	506090	24,377,183
541	Nkandwa HC II	Mubende District	Government	Health Center II	506084	12,188,591
541	ST JOSEPH MADUDU HC III	Mubende District	UCMB	Health Center III	506123	12,188,591
541 Total						530,562,216
542	1. District (General Fund)	Mukono District	DHO			87,184,529
542	BUGOYE HEALTH CENTRE	Mukono District	Government	Health Center II	505710	9,593,120
542	BULIKA HC	Mukono District	Government	Health Center II	507037	9,593,120
542	BUNTABA HC	Mukono District	Government	Health Center II	505705	9,593,120
542	DDAMBA HC	Mukono District	Government	Health Center II	505709	9,593,120
542	GOOD SAMARITAN HC -TAKAJUNGE	Mukono District	UCMB	Health Center II	505693	4,796,560
542	JOSEPH MUKASA HEALTH CENTRE M	Mukono District	Government	Health Center II	507039	9,593,120

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
542	KABANGA HC	Mukono District	Government	Health Center III	505702	19,186,239
542	KANSAMBWE HC	Mukono District	Government	Health Center II	507042	9,593,120
542	KASANA HEALTH CENTRE	Mukono District	Government	Health Center II	507041	9,593,120
542	KASAWO HEALTH CENTRE	Mukono District	Government	Health Center III	507035	19,186,239
542	KASAWO MISSION HEALTH CENTRE	Mukono District	UCMB	Health Center II	505695	4,796,560
542	KASENGE HC II	Mukono District	Government	Health Center II		9,593,120
542	KATEETE HC	Mukono District	Government	Health Center II	505708	9,593,120
542	KATENTE HC	Mukono District	Government	Health Center II	507040	9,593,120
542	KATOOGO HEALTH CENTRE	Mukono District	Government	Health Center III	505698	19,186,239
542	KIGOGOLA HC	Mukono District	Government	Health Center II	505712	9,593,120
542	KIMENYEDDE HC	Mukono District	Government	Health Center II	505711	9,593,120
542	KIYOOLA HC	Mukono District	Government	Health Center II	507038	9,593,120
542	KOJJA HEALTH CENTRE	Mukono District	Government	Health Center IV	505696	38,372,479
542	KOOME HEALTH CENTRE	Mukono District	Government	Health Center III	505697	19,186,239
542	KYABALOGO HEALTH CENTRE	Mukono District	Government	Health Center II	505716	9,593,120
542	KYABAZAALA HC	Mukono District	Government	Health Center III	507036	19,186,239
542	KYAMPISI HEALTH CENTRE	Mukono District	Government	Health Center III	505715	19,186,239
542	KYETUME SDA HEALTH CENTRE	Mukono District	UPMB	Health Center III	505690	9,593,120
542	MBALIGA HC	Mukono District	Government	Health Center II	505706	9,593,120
542	MPOMA HC	Mukono District	Government	Health Center II	505704	9,593,120
542	MPUNGE HC	Mukono District	Government	Health Center III	505703	19,186,239
542	MYENDE HC II	Mukono District	Government	Health Center II		9,593,120
542	NABALANGA HEALTH CENTRE	Mukono District	Government	Health Center III	505699	19,186,239
542	NAGOJJE HC	Mukono District	Government	Health Center III	507034	19,186,239
542	NAKIFUMA HC	Mukono District	Government	Health Center III	505700	19,186,239
542	NAMASUMBI HC	Mukono District	Government	Health Center II	505707	9,593,120
542	NAMUGANGA HC	Mukono District	Government	Health Center III	505701	19,186,239
542	NAMUYENJE HEALTH CENTRE	Mukono District	UPMB	Health Center II	505694	4,796,560
542	NOAH'S ARK HEALTH CENTRE	Mukono District	UPMB	Health Center III	505691	9,593,120

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
542	SEETA KASAWO HC	Mukono District	Government	Health Center II	505713	9,593,120
542	SEETA NAZIGO HEALTH CENTRE	Mukono District	Government	Health Center III	507033	19,186,239
542	St Francis Nagalama hospital	Mukono District	UCMB	Hospital	505717	209,375,987
542	WAGGALA HC	Mukono District	Government	Health Center II	505714	9,593,120
542 Total						790,606,180
543	1. District (General Fund)	Nakapiripirit District	DHO			42,997,520
543	CHEKWII HEALTH SUBDISTRICT	Nakapiripirit District	Government	Health Center IV	504374	64,974,030
543	KARINGA HEALTH CENTRE III	Nakapiripirit District	UCMB	Health Center II	504381	8,121,754
543	LEMUSUI HEALTH CENTRE III	Nakapiripirit District	Government	Health Center III	504378	32,487,015
543	LOMIRINYANGAE	Nakapiripirit District	Government	Health Center II		16,243,507
543	LOMORUNYANGAE HC II	Nakapiripirit District	Government	Health Center II		16,243,507
543	MORUITA	Nakapiripirit District	Government	Health Center II		16,243,507
543	NABULENGER HEALTH CENTRE II	Nakapiripirit District	Partnership	Health Center II	504383	8,121,754
543	NAKAPIRIPIRIT HEALTH CENTRE II	Nakapiripirit District	Government	Health Center III	504376	32,487,015
543	NAMALU HEALTH CENTRE III	Nakapiripirit District	Government	Health Center III	504375	32,487,015
543	ST MATHIAS AMALER HEALTH CENTR	Nakapiripirit District	UCMB	Health Center III	504380	16,243,507
543 Total						286,650,131
544	1. District (General Fund)	Nakasongola District	DHO			44,548,056
544	Bamugolodde HCIII	Nakasongola District	Government	Health Center III	507064	11,219,510
544	Batuusa HCII	Nakasongola District	Government	Health Center II	504478	5,609,755
544	Buyamba HCII	Nakasongola District	Government	Health Center II	504940	5,609,755
544	IRIMA HC II	Nakasongola District	Government	Health Center II		5,609,755
544	Kakooge HCIII	Nakasongola District	Government	Health Center III	504482	11,219,510
544	Kakoola HCII	Nakasongola District	Government	Health Center II	506789	5,609,755
544	Kalungi HCIII	Nakasongola District	Government	Health Center III	507065	11,219,510
544	KAMIRAMPANGO HC II	Nakasongola District	Government	Health Center II		5,609,755
544	Kamunina HCII	Nakasongola District	Government	Health Center II	504946	5,609,755
544	Kasozi HCII	Nakasongola District	Government	Health Center II	504479	5,609,755
544	Kazwama HCII	Nakasongola District	Government	Health Center II	504938	5,609,755

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
544	Kikoiro HCII	Nakasongola District	Government	Health Center II	504487	5,609,755
544	KikoogeHCII	Nakasongola District	Government	Health Center II	504484	5,609,755
544	Kiralamba HCII	Nakasongola District	Government	Health Center III	504485	11,219,510
544	Kisaalizi HCII	Nakasongola District	Government	Health Center II	504480	5,609,755
544	Kiwambya HCII	Nakasongola District	Government	Health Center II	504936	5,609,755
544	Kyeyindula HCII	Nakasongola District	Government	Health Center II	506790	5,609,755
544	Lwabayata HCII	Nakasongola District	Government	Health Center II	504939	5,609,755
544	Lwampanga HCIII	Nakasongola District	Government	Health Center III	504943	11,219,510
544	Mayirikiti HCII	Nakasongola District	UPMB	Health Center II	504488	2,804,878
544	Mulonzi HCII	Nakasongola District	Government	Health Center II	504941	5,609,755
544	Muwunami HCII	Nakasongola District	Government	Health Center II	504937	5,609,755
544	Nabiswera HCIV	Nakasongola District	Government	Health Center IV	504486	22,439,021
544	Nakasongola HCIV	Nakasongola District	Government	Health Center IV	504945	22,439,021
544	Nakayonza HCIII	Nakasongola District	Government	Health Center III	504942	11,219,510
544	Nakitoma HCIII	Nakasongola District	Government	Health Center III	504944	11,219,510
544	Njeru HCII	Nakasongola District	Government	Health Center II	507066	5,609,755
544	Our Ladyof LOUDES HCIII	Nakasongola District	UCMB	Health Center III	506712	5,609,755
544	Sikye HCII	Nakasongola District	Government	Health Center II	504481	5,609,755
544	Wabigalo HCIII	Nakasongola District	Government	Health Center III	504483	11,219,510
544	Walukunyu HCII	Nakasongola District	Government	Health Center II	504477	5,609,755
544	Wampiti HCII	Nakasongola District	UPMB	Health Center II	504489	2,804,878
544 Total						296,987,038
545	1. District (General Fund)	Nebbi District	DHO			56,816,106
545	ABONGU HEALTH CENTRE II	Nebbi District	Government	Health Center II	505386	11,101,998
545	AKWORO HEALTH CENTRE III	Nebbi District	Government	Health Center III	506941	22,203,996
545	ERUSSI HEALTH CENTRE II	Nebbi District	Government	Health Center II	505385	11,101,998
545	GOLI HEALTH CENTRE GRANT	Nebbi District	UPMB	Health Center IV	505400	22,203,996
545	JUPANGIRAHEALTH CENTRE II	Nebbi District	Government	Health Center II	505398	11,101,998
545	JUPANZIRI HEALTH CENTRE III	Nebbi District	Government	Health Center III	505381	22,203,996

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
545	KALOWANG HEALTH CENTRE III	Nebbi District	Government	Health Center III	506942	22,203,996
545	KIKOBEJUPALA HEALTH CENTRE II	Nebbi District	Government	Health Center II	505388	11,101,998
545	KITUNA HEALTH CENTRE II	Nebbi District	Government	Health Center II	505396	11,101,998
545	KOCH HEALTH CENTRE II	Nebbi District	Government	Health Center II	506943	11,101,998
545	KUCWINY HEALTH CENTRE III	Nebbi District	Government	Health Center III	505383	22,203,996
545	NEBBI HOSPITAL	Nebbi District	Government	Hospital	464041	361,542,896
545	NYARAVUR HEALTH CENTRE III	Nebbi District	Government	Health Center III	505382	22,203,996
545	OSSI HEALTH CENTRE II	Nebbi District	Government	Health Center II	505387	11,101,998
545	OUR LADY OF FATIMA ORUSSI HEAL	Nebbi District	UCMB	Health Center III	505401	11,101,998
545	OWEKO HEALTH CENTRE II	Nebbi District	Government	Health Center III	548118	22,203,996
545	PADWOT MIDYERE HEALTH CENTRE I	Nebbi District	UPMB	Health Center III	505402	11,101,998
545	PAGWATA HEALTH CENTRE II	Nebbi District	Government	Health Center II	505399	11,101,998
545	PAMAKA HEALTH CENTRE II	Nebbi District	Government	Health Center II	506944	11,101,998
545	PAMINYA HEALTH CENTRE III	Nebbi District	Government	Health Center III	548120	22,203,996
545	PAROMBO HEALTH CENTRE III	Nebbi District	Government	Health Center III	505380	22,203,996
545	ST LUKE HOSPITAL DELEGATED FUN	Nebbi District	UCMB	Hospital	506945	210,442,843
545 Total						950,759,781
546	1. District (General Fund)	Ntungamo District	DHO			81,685,425
546	BUHANAMA HC II	Ntungamo District	Government	Health Center II	506355	7,526,570
546	BUTARE HC III	Ntungamo District	Government	Health Center III	504211	15,053,141
546	BWONGYERA HC III	Ntungamo District	Government	Health Center III	504221	15,053,141
546	IHUNGA HC II	Ntungamo District	Government	Health Center III	548223	15,053,141
546	ITERERO HC II	Ntungamo District	Government	Health Center II	504227	7,526,570
546	ITOJO HOSPITAL DELEGATED FUND	Ntungamo District	Government	Hospital	504228	384,058,032
546	KAFUNJO HC II	Ntungamo District	Government	Health Center II	504216	7,526,570
546	KAINA HC II	Ntungamo District	Government	Health Center II	506352	7,526,570
546	KARURUMA HC II	Ntungamo District	Government	Health Center III	504224	15,053,141
546	KAYONZA HC III	Ntungamo District	Government	Health Center III	548216	15,053,141
546	KIBEHO HC II	Ntungamo District	Government	Health Center II	504212	7,526,570

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
546	KIGAAGA HC II	Ntungamo District	Government	Health Center II	504207	7,526,570
546	KISHAMI HC II	Ntungamo District	Government	Health Center III	504214	15,053,141
546	KITONDO HC III	Ntungamo District	Government	Health Center III	506358	15,053,141
546	KITWE HC IV	Ntungamo District	Government	Health Center IV	504209	30,106,281
546	KIYOORA HC II	Ntungamo District	Government	Health Center II	504217	7,526,570
546	KYAFOORA HCII	Ntungamo District	Government	Health Center II	504206	7,526,570
546	KYAMWASHA HC II	Ntungamo District	Government	Health Center III	504219	15,053,141
546	NGOMA HC III	Ntungamo District	Government	Health Center III	504205	15,053,141
546	NGOMBA HC II	Ntungamo District	Government	Health Center II	504218	7,526,570
546	NYABURIZA HC II	Ntungamo District	Government	Health Center II	504213	7,526,570
546	NYABUSHENYI HC II	Ntungamo District	Government	Health Center II	548220	7,526,570
546	NYAKIBIGI HC II	Ntungamo District	Government	Health Center II	504225	7,526,570
546	NYAKYEERA HC III	Ntungamo District	Government	Health Center III	504210	15,053,141
546	NYANGA HC II	Ntungamo District	Government	Health Center II	504208	7,526,570
546	NYARUBARE HC II	Ntungamo District	Government	Health Center II	506356	7,526,570
546	NYONGOZI HC II	Ntungamo District	Government	Health Center II	504215	7,526,570
546	RUBAARE HC IV (HSD)	Ntungamo District	Government	Health Center IV	504203	30,106,281
546	RUGARAMA HC III	Ntungamo District	Government	Health Center III	506351	15,053,141
546	RUHAAMA HC III	Ntungamo District	Government	Health Center III	506354	15,053,141
546	RUKARANGO HC II	Ntungamo District	Government	Health Center II	506360	7,526,570
546	RUKONI HC III	Ntungamo District	Government	Health Center III	504222	15,053,141
546	RUSHOOKA HEALTH UNIT 2	Ntungamo District	UCMB	Health Center II	504230	3,763,285
546	RWAMABONDO HC II	Ntungamo District	Government	Health Center II	506359	7,526,570
546	RWANDA HC II	Ntungamo District	Government	Health Center III	506361	15,053,141
546	RWASHAMAIRE HC IV	Ntungamo District	Government	Health Center IV	504220	30,106,281
546	RWEIKINIRO HC III	Ntungamo District	Government	Health Center III	506353	15,053,141
546	RWOHO HC II	Ntungamo District	Government	Health Center II	506357	7,526,570
546	ST LUCIA KAGAMBA	Ntungamo District	UCMB	Health Center III	504229	7,526,570
546 Total						928,627,533

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
547	1. District (General Fund)	Pader District	DHO			68,098,201
547	ACHOLIBUR HEALTH CENTRE III	Pader District	Government	Health Center III	548121	15,912,982
547	Alim HC II	Pader District	Government	Health Center II	506395	7,956,491
547	Amilobo HC II	Pader District	Government	Health Center II	506396	7,956,491
547	Angagura HC III	Pader District	Government	Health Center III	506397	15,912,982
547	Angole	Pader District	Government	Health Center II		7,956,491
547	ASWA RANCH HC II	Pader District	Government	Health Center II		7,956,491
547	Atanga HC III	Pader District	Government	Health Center III	506398	15,912,982
547	Awere HC III	Pader District	Government	Health Center III	506399	15,912,982
547	Bolo HC II	Pader District	Government	Health Center II	506400	7,956,491
547	Dure HC II	Pader District	Government	Health Center II	506401	7,956,491
547	Kilak HC III	Pader District	Government	Health Center III	506402	15,912,982
547	Lagile HC II	Pader District	Government	Health Center II	506403	7,956,491
547	Laguti HC III	Pader District	Government	Health Center III	506404	15,912,982
547	Lapul	Pader District	Government	Health Center III		15,912,982
547	LAPUL OCWIDA HC III	Pader District	Government	Health Center III		15,912,982
547	LATANYA HEALTH CENTRE III	Pader District	Government	Health Center II	548122	7,956,491
547	LATIGI HC II	Pader District	Government	Health Center II		7,956,491
547	LAWIRE HEALTH CENTRE II	Pader District	Government	Health Center II	548123	7,956,491
547	LAWIYE ADUL HC II	Pader District	Government	Health Center II		7,956,491
547	Mary Immaculate Health Centre	Pader District	UCMB	Health Center II	506412	3,978,245
547	Ogago HC II	Pader District	Government	Health Center II	506405	7,956,491
547	Ogom	Pader District	Government	Health Center III		15,912,982
547	Ogonyo HC II	Pader District	Government	Health Center II	506406	7,956,491
547	Oguta HC II	Pader District	Government	Health Center II	506407	7,956,491
547	Okinga HC II	Pader District	Government	Health Center II	506408	7,956,491
547	Oret	Pader District	Government	Health Center II		7,956,491
547	ORYANG HC II	Pader District	Government	Health Center II		7,956,491
547	Pader HC III	Pader District	Government	Health Center III	507271	15,912,982

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
547	PAIBWOR HC II	Pader District	Government	Health Center II		7,956,491
547	Paiula HC II	Pader District	Government	Health Center II	506409	7,956,491
547	Pajule HC IV	Pader District	Government	Health Center IV	506411	31,825,964
547	PAKEYO HC II	Pader District	Government	Health Center II		7,956,491
547	Porogali HC II	Pader District	Government	Health Center II	506410	7,956,491
547	Puranga HC III	Pader District	Government	Health Center III	507169	15,912,982
547	WIPOLO HEALTH CENTRE	Pader District	Government	Health Center II	548127	7,956,491
547 Total						453,988,010
548	1. District (General Fund)	Pallisa District	DHO			71,400,511
548	AGULE HEALTH CENTRE III	Pallisa District	Government	Health Center III	507262	29,970,585
548	APOPONG HEALTH CENTRE III	Pallisa District	Government	Health Center III	506376	29,970,585
548	GOGONYO HEALTH CENTRE III	Pallisa District	Government	Health Center III	506375	29,970,585
548	KABOLOI HEALTH CENTRE III	Pallisa District	Government	Health Center III	506380	29,970,585
548	KAMEKE HEALTH CENTRE III	Pallisa District	Government	Health Center III	506378	29,970,585
548	KAMUGE HEALTH CENTRE III	Pallisa District	Government	Health Center III	506377	29,970,585
548	KASODO HEALTH CENTRE III	Pallisa District	Government	Health Center III	506379	29,970,585
548	KAUKULA HEALTH CENTRE II	Pallisa District	Government	Health Center II	507266	14,985,293
548	KIBALE HEALTH CENTRE III	Pallisa District	Government	Health Center III	506381	29,970,585
548	LIMOTO HEALTH CENTRE II	Pallisa District	Government	Health Center II	506383	14,985,293
548	MPONGI HEALTH CENTRE III	Pallisa District	Government	Health Center III	507263	29,970,585
548	OBUTETE HEALTH CENTRE II	Pallisa District	Government	Health Center II	506384	14,985,293
548	OLADOT HEALTH CENTRE II	Pallisa District	Government	Health Center II	506386	14,985,293
548	OLOK HEALTH CENTRE II	Pallisa District	Government	Health Center III	506385	29,970,585
548	PALLISA DISTRICT HOSPITAL	Pallisa District	Government	Hospital	506394	897,989,217
548	PALLISA MISSION DISPENSARY	Pallisa District	UCMB	Health Center III	507268	14,985,293
548	PALLISA TC HEALTH CENTE III	Pallisa District	Government	Health Center III	506374	29,970,585
548 Total						1,373,992,626
549	1. District (General Fund)	Rakai District	DHO			57,612,516
549	BbaaleGundaHC II	Rakai District	Government	Health Center II	504293	6,873,072

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
549	Bugona HC II	Rakai District	Government	Health Center II	504263	6,873,072
549	Butiti HC II	Rakai District	Government	Health Center II	504254	6,873,072
549	BUYAMBA DISP AND MATERNITY UN	Rakai District	UCMB	Health Center III	504239	6,873,072
549	Buyamba HC III	Rakai District	Government	Health Center III	504246	13,746,144
549	Byakabanda HC III	Rakai District	Government	Health Center III	506638	13,746,144
549	Kabusota HC II	Rakai District	Government	Health Center II	504264	6,873,072
549	Kacheera HC III	Rakai District	Government	Health Center III	504247	13,746,144
549	Kagamba HC II	Rakai District	Government	Health Center II	504259	6,873,072
549	Kakundi HC II	Rakai District	Government	Health Center II	504261	6,873,072
549	Kaleere HC II	Rakai District	Government	Health Center II	504256	6,873,072
549	Kasankala HC II	Rakai District	Government	Health Center II	504258	6,873,072
549	Katatenga HC II	Rakai District	Government	Health Center II	504265	6,873,072
549	Kayanja Prisons HC II	Rakai District	Government	Health Center II	504260	6,873,072
549	KAYAYUMBE HEALTH UNIT CENTER	Rakai District	UCMB	Health Center II	504241	3,436,536
549	Kayonza Ddwaniro Health Center	Rakai District	Government	Health Center II	504267	6,873,072
549	Kayonza Kacheera HC II	Rakai District	Government	Health Center II	504266	6,873,072
549	Kibaale HC II	Rakai District	Government	Health Center II	504249	6,873,072
549	Kibanda HC III	Rakai District	Government	Health Center III	504287	13,746,144
549	Kibuuka HC II	Rakai District	Government	Health Center II	506641	6,873,072
549	Kifamba HC III	Rakai District	Government	Health Center III	504286	13,746,144
549	Kimuli HC III	Rakai District	Government	Health Center III	504248	13,746,144
549	Kiziba HC II	Rakai District	Government	Health Center III	504251	13,746,144
549	Kyabigondo HC II	Rakai District	Government	Health Center II	504262	6,873,072
549	Kyalulangira HC III	Rakai District	Government	Health Center III	504244	13,746,144
549	Kyempewo HC II	Rakai District	Government	Health Center II	506642	6,873,072
549	Lukerere HC II	Rakai District	Government	Health Center II	504252	6,873,072
549	Lwabakooba HC II	Rakai District	Government	Health Center II	504257	6,873,072
549	Lwakalolo HC II	Rakai District	Government	Health Center II	504255	6,873,072
549	Lwamaggwa HC III	Rakai District	UCMB	Health Center III	506639	6,873,072

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
549	LWAMAGGWA PARISH DISPENSARY	Rakai District	Government	Health Center II	504240	6,873,072
549	Lwanda HC III	Rakai District	Government	Health Center III	504245	13,746,144
549	Lwembajjo HC II	Rakai District	Government	Health Center II	504253	6,873,072
549	Magabi HC II	Rakai District	Government	Health Center II	504294	6,873,072
549	MBUYE DISPENSARY	Rakai District	UCMB	Health Center III	118261	6,873,072
549	Michungiro HC II	Rakai District	Government	Health Center II	506640	6,873,072
549	RAKAI HOSPITAL	Rakai District	Government	Hospital	113992	381,298,934
549	RCBHP KASANKALA	Rakai District	Government	Health Center II	504232	6,873,072
549	Rwensinga HC II	Rakai District	Government	Health Center II	504250	6,873,072
549	ST BERNARDS MANNYA HEALTH CENT	Rakai District	UCMB	Health Center III	504243	6,873,072
549 Total						765,382,376
550	1. District (General Fund)	Rukungiri District	DHO			80,342,015
550	BIKUNGU HC II	Rukungiri District	Government	Health Center II	506509	5,586,152
550	BIKURUNGU HCIII	Rukungiri District	Government	Health Center III	506533	11,172,305
550	BUGANGARI HC IV	Rukungiri District	Government	Health Center IV	506518	22,344,609
550	BUHANDAGAZI HCII	Rukungiri District	Government	Health Center II	506517	5,586,152
550	BUHUNGA HC IV	Rukungiri District	Government	Health Center IV	506520	22,344,609
550	BUNONO HC II	Rukungiri District	Government	Health Center II	506515	5,586,152
550	Burama HC II	Rukungiri District	UPMB	Health Center II	507214	2,793,076
550	Burombe HC III	Rukungiri District	UPMB	Health Center III	506554	5,586,152
550	BURORA HCII	Rukungiri District	Government	Health Center II	507202	5,586,152
550	BUYANJA HC III	Rukungiri District	Government	Health Center III	506505	11,172,305
550	BWAMBARA HC III	Rukungiri District	Government	Health Center III	506519	11,172,305
550	BWANDAHCII	Rukungiri District	Government	Health Center II	507207	5,586,152
550	BWANGA HC II	Rukungiri District	Government	Health Center II	506508	5,586,152
550	GARUBUNDA	Rukungiri District	Government	Health Center II	506511	5,586,152
550	IBANDA HC II	Rukungiri District	Government	Health Center II	548291	5,586,152
550	IHUNGA HCII	Rukungiri District	Government	Health Center II	506510	5,586,152
550	KABUGA HC II	Rukungiri District	Government	Health Center II	507204	5,586,152

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
550	Kafunjo HCII	Rukungiri District	UPMB	Health Center II	507212	2,793,076
550	Kafunjo Health Centre II	Rukungiri District	UPMB	Health Center II	554556	2,793,076
550	KAHENGYEHCII	Rukungiri District	Government	Health Center II	506512	5,586,152
550	Kahoko Health Centre II	Rukungiri District	UCMB	Health Center II	506549	2,793,076
550	KAKAMBA HCII	Rukungiri District	Government	Health Center II	506525	5,586,152
550	Karishonga HC II	Rukungiri District	Government	Health Center II		5,586,152
550	Karoli Lwanga Hospital Nyakibale	Rukungiri District	UCMB	Hospital	506560	283,494,626
550	KARUHEMBE HC II	Rukungiri District	Government	Health Center III	507199	11,172,305
550	KASHESHE HC II	Rukungiri District	Government	Health Center III	506506	11,172,305
550	Katerampungu HC II	Rukungiri District	UPMB	Health Center II	506552	2,793,076
550	KATONYA HC II	Rukungiri District	Government	Health Center II	507201	5,586,152
550	KAVUUYA MEMORIAL HC III	Rukungiri District	Government	Health Center III		11,172,305
550	KEBISONI HC IV	Rukungiri District	Government	Health Center IV	507198	22,344,609
550	Kibirizi HC III	Rukungiri District	UCMB	Health Center III	507213	5,586,152
550	KIKARARA HC II	Rukungiri District	Government	Health Center II	506532	5,586,152
550	KIKONGI HC II	Rukungiri District	Government	Health Center II	506527	5,586,152
550	KISIIZI HC III	Rukungiri District	Government	Health Center III	506504	11,172,305
550	Kisiizi Hospital Delegated Fund	Rukungiri District	UPMB	Hospital	506507	222,472,568
550	Kitojo HC II	Rukungiri District	UPMB	Health Center II	505068	2,793,076
550	KYABURERE HCII	Rukungiri District	Government	Health Center II	506529	5,586,152
550	Kyamakanda HCII	Rukungiri District	UPMB	Health Center II	506543	2,793,076
550	Mabanga HC II	Rukungiri District	UPMB	Health Center II	507211	2,793,076
550	Masya C.O.U Health Centre II	Rukungiri District	UPMB	Health Center II	554553	2,793,076
550	MASYA HC II	Rukungiri District	Government	Health Center II	507215	5,586,152
550	Mitoma HC II	Rukungiri District	UPMB	Health Center II	506551	2,793,076
550	Murama HC II	Rukungiri District	Government	Health Center II	506553	5,586,152
550	Murama Health Centre II	Rukungiri District	UPMB	Health Center II	554555	2,793,076
550	Ndama HC III	Rukungiri District	UCMB	Health Center III	507210	5,586,152
550	NDEERE HC11	Rukungiri District	Government	Health Center II	506528	5,586,152

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
550	NGOMA HC II	Rukungiri District	Government	Health Center II	507203	5,586,152
550	NYABITEETE HC II	Rukungiri District	Government	Health Center II	506522	5,586,152
550	NYABUSHENYI HC II	Rukungiri District	Government	Health Center II	548220	5,586,152
550	Nyakabungo HC II	Rukungiri District	UPMB	Health Center II	506538	2,793,076
550	NYAKAGYEME HC III	Rukungiri District	Government	Health Center III	507205	11,172,305
550	NYAKARIRO HC II	Rukungiri District	Government	Health Center II	506523	5,586,152
550	Nyakazinga HC II	Rukungiri District	UPMB	Health Center II	506541	2,793,076
550	NYAKINENGO HC II	Rukungiri District	Government	Health Center II	506530	5,586,152
550	Nyakishenyi HC III	Rukungiri District	UCMB	Health Center III	506539	5,586,152
550	Nyakishenyi Health Unit	Rukungiri District	Government	Health Center III	554554	11,172,305
550	NYARUGANDO HC II	Rukungiri District	Government	Health Center II	506516	5,586,152
550	Nyarushanje HC III	Rukungiri District	UCMB	Health Center III	506540	5,586,152
550	NYARWIMUKA HC II	Rukungiri District	Government	Health Center II	506524	5,586,152
550	RUBANGA HC II	Rukungiri District	Government	Health Center II	507200	5,586,152
550	RUGANDO HCII	Rukungiri District	Government	Health Center II	506531	5,586,152
550	RUHINDA HC III	Rukungiri District	Government	Health Center III	507206	11,172,305
550	RUTEETE HC II	Rukungiri District	Government	Health Center II	507209	5,586,152
550	Rutoma HC II	Rukungiri District	UCMB	Health Center II	506545	2,793,076
550	RUYONZA HCII	Rukungiri District	Government	Health Center II	506513	5,586,152
550	Rwabukoba HC II	Rukungiri District	UPMB	Health Center II	506550	2,793,076
550	Rwakigaju HC II	Rukungiri District	UPMB	Health Center II	506547	2,793,076
550	Rwakirungura HC II	Rukungiri District	UPMB	Health Center II	506542	2,793,076
550	RWAMUHIMAHC II	Rukungiri District	Government	Health Center II	506514	5,586,152
550	Rwengiri HC III	Rukungiri District	UCMB	Health Center III	506544	5,586,152
550	RWENSHAMA HC III	Rukungiri District	Government	Health Center III	506521	11,172,305
550	Rwerere HC II	Rukungiri District	UPMB	Health Center II	507216	2,793,076
550	Rweshama HC II	Rukungiri District	PNFP	Health Center II	506559	2,793,076
550 Total						1,041,580,627
551	1. District (General Fund)	Sembabule District	DHO			74,122,859

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
551	BULONGO HC II	Sembabule District	Government	Health Center II		11,352,150
551	BUSHEKA HEALTH CENTRE II	Sembabule District	Government	Health Center III	548314	22,704,299
551	KABALE HEALTH CENTRE II	Sembabule District	Government	Health Center II	504955	11,352,150
551	KABUNDI HEALTH CENTRE II	Sembabule District	Government	Health Center II	504950	11,352,150
551	KAGANGO HEALTH CENTRE II	Sembabule District	Government	Health Center II	504951	11,352,150
551	KAMPALA HEALTH CENTRE II	Sembabule District	Government	Health Center II	504960	11,352,150
551	KARUSHONSOMEZI HC II	Sembabule District	Government	Health Center II		11,352,150
551	KASAALU HEALTH CENTRE II	Sembabule District	Government	Health Center II	504948	11,352,150
551	KASAMBYA HEALTH CENTRE II	Sembabule District	Government	Health Center II	548213	11,352,150
551	KAYUNGA HEALTH CENTRE II	Sembabule District	Government	Health Center II	504949	11,352,150
551	KEIZOBA HEALTH CENTRE II	Sembabule District	Government	Health Center II	504959	11,352,150
551	KYABI HEALTH CENTRE III	Sembabule District	Government	Health Center III	505416	22,704,299
551	KYEERA HEALTH CENTRE II	Sembabule District	Government	Health Center II	504958	11,352,150
551	LUGUSULU HEALTH CENTRE II	Sembabule District	Government	Health Center II	504954	11,352,150
551	LWEBITAKULI HEALTH CENTRE III	Sembabule District	Government	Health Center III	504947	22,704,299
551	LWEMİYAGA HCIII	Sembabule District	Government	Health Center III	507067	22,704,299
551	MAKOOLE HEALTH CENTRE II	Sembabule District	Government	Health Center II	507068	11,352,150
551	MATEETE HEALTH CENTRE III	Sembabule District	Government	Health Center III	505417	22,704,299
551	MITETE HEALTH CENTRE II	Sembabule District	Government	Health Center II	504952	11,352,150
551	MITIIMA HC II	Sembabule District	Government	Health Center II		11,352,150
551	NTETE HEALTH CENTRE II	Sembabule District	Government	Health Center II	504956	11,352,150
551	NTUUSI DISP R E HCIII	Sembabule District	UCMB	Health Center III	504962	11,352,150
551	NTUUSI HEALTH CENTRE IV	Sembabule District	Government	Health Center IV	504957	45,408,598
551	SEMBABULE HEALTH CENTRE IV	Sembabule District	Government	Health Center IV	506952	45,408,598
551	ST AGATHA LWEB HCIII	Sembabule District	UCMB	Health Center III	507069	11,352,150
551	ST LUCIEN KATIMBA HCIII	Sembabule District	UCMB	Health Center III	504961	11,352,150
551 Total						494,152,390
552	1. District (General Fund)	Sironko District	DHO			53,476,838
552	Bubeza Health Centre	Sironko District	Government	Health Center II	505743	6,734,120

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
552	Buboolo Health Centre	Sironko District	Government	Health Center II	505746	6,734,120
552	Budadiri Health Centre	Sironko District	Government	Health Center IV	505738	26,936,482
552	Bugitimwa Health Centre	Sironko District	Government	Health Center III	507048	13,468,241
552	Bugusege Health Centre	Sironko District	Government	Health Center II	505735	6,734,120
552	Buhugu Health Centre	Sironko District	UPMB	Health Center III	505750	6,734,120
552	Bulujewa Health Centre	Sironko District	Government	Health Center III	505745	13,468,241
552	Bulwala Health Centre	Sironko District	Government	Health Center III	507050	13,468,241
552	Bumulisha Health Centre	Sironko District	Government	Health Center III	505740	13,468,241
552	Bumumulo Health Centre	Sironko District	Government	Health Center III	507052	13,468,241
552	Bunagami Health Centre	Sironko District	Government	Health Center III	505739	13,468,241
552	Bunaseke Health Centre	Sironko District	Government	Health Center III	505736	13,468,241
552	Bundege Health Centre	Sironko District	Government	Health Center III	507049	13,468,241
552	Butandiga Health Centre	Sironko District	Government	Health Center III	505742	13,468,241
552	Buteza Health Centre	Sironko District	Government	Health Center III	507046	13,468,241
552	Buwalasi Health Centre	Sironko District	Government	Health Center III	505737	13,468,241
552	Buwasa Health Centre	Sironko District	Government	Health Center IV	507047	26,936,482
552	Buyaya Health Centre	Sironko District	Government	Health Center II	505744	6,734,120
552	BUYOBO HC II	Sironko District	Government	Health Center III		13,468,241
552	Kyesha Health Centre	Sironko District	Government	Health Center II	505748	6,734,120
552	Mbaya Health Centre	Sironko District	Government	Health Center III	505741	13,468,241
552	Mutufu Health Centre	Sironko District	Government	Health Center II	507051	6,734,120
552	NAMPANGA HC II	Sironko District	Government	Health Center II		6,734,120
552	Simupondo Health Centre	Sironko District	Government	Health Center II	505747	6,734,120
552	Sironko Health Centre	Sironko District	Government	Health Center III	505734	13,468,241
552 Total						356,512,255
553	1. District (General Fund)	Soroti District	DHO			49,830,271
553	Agirigiroi HC II	Soroti District	Government	Health Center II	506655	11,073,394
553	Arabaka HC II	Soroti District	Government	Health Center II	506657	11,073,394
553	Arapai HC II	Soroti District	Government	Health Center II	504304	11,073,394

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
553	Asuret HC III	Soroti District	Government	Health Center III	504298	22,146,787
553	Aukot HC II	Soroti District	Government	Health Center II	504303	11,073,394
553	Awaliwal HC II	Soroti District	Government	Health Center II	504302	11,073,394
553	Dakabela HC III	Soroti District	Government	Health Center III	504295	22,146,787
553	Gweri HC III	Soroti District	Government	Health Center III	506654	22,146,787
553	Kamuda HC III	Soroti District	Government	Health Center III	506653	22,146,787
553	Katine Catholic Health Centre	Soroti District	UCMB	Health Center II	31645	5,536,697
553	Lalle HC II	Soroti District	Government	Health Center II	506656	11,073,394
553	OcokicanHC II	Soroti District	Government	Health Center II	504300	11,073,394
553	Ojom HC II	Soroti District	Government	Health Center II	504299	11,073,394
553	Opuyo HC II	Soroti District	Government	Health Center II	504301	11,073,394
553	Soroti HC III	Soroti District	Government	Health Center III	504296	22,146,787
553	Tiriri HC IV	Soroti District	Government	Health Center IV	506652	44,293,575
553	Tubur HC III	Soroti District	Government	Health Center III	504297	22,146,787
553 Total						332,201,810
554	1. District (General Fund)	Tororo District	DHO			111,102,948
554	Amoni HEALTH CENTERII	Tororo District	Government	Health Center II	505571	7,724,949
554	AMURWO	Tororo District	Government	Health Center II		7,724,949
554	Apetai HEALTH CENTERII	Tororo District	Government	Health Center II	506995	7,724,949
554	Atangi HEALTH CENTERIII	Tororo District	Government	Health Center III	505566	15,449,899
554	BENEDICTINE EYE HOSPITAL	Tororo District	UCMB	Health Center IV	113845	15,449,899
554	Chawolo HEALTH CENTER II	Tororo District	Government	Health Center II	505596	7,724,949
554	Fungwe HEALTH CENTER II	Tororo District	Government	Health Center II	505591	7,724,949
554	Gwaragwara HEALTH C II	Tororo District	Government	Health Center II	506998	7,724,949
554	Iyolwa HEALTH CENTER III	Tororo District	Government	Health Center III	505588	15,449,899
554	Kamuli HEALTH CENTERII	Tororo District	Government	Health Center III	505570	15,449,899
554	Katajula HEALTH CENTER II	Tororo District	Government	Health Center II	505581	7,724,949
554	Kayoro HEALTH CENTER II	Tororo District	Government	Health Center II	505574	7,724,949
554	Kidoko HEALTH CENTER II	Tororo District	Government	Health Center II	505568	7,724,949

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
554	Kirewa Chawolo HEALTH CENTER	Tororo District	Government	Health Center II	505586	7,724,949
554	Kirewa HEALTH CENTER III	Tororo District	Government	Health Center III	506997	15,449,899
554	Kisoko HEALTH CENTER III	Tororo District	Government	Health Center III	505576	15,449,899
554	Kiyeyi HEALTH CENTER III	Tororo District	Government	Health Center III	505587	15,449,899
554	Kwapa HEALTH CENTER III	Tororo District	Government	Health Center III	505565	15,449,899
554	Ligingi HEALTH CENTER II	Tororo District	Government	Health Center II	507002	7,724,949
554	Lwala HEALTH CCENTER II	Tororo District	Government	Health Center II	505597	7,724,949
554	Magola HEALTH CENTER II	Tororo District	Government	Health Center II	505592	7,724,949
554	Makawari HEALTH CENTER II	Tororo District	Government	Health Center II	505580	7,724,949
554	Malaba HEALTH CENTER III	Tororo District	Government	Health Center III	548119	15,449,899
554	Maliri HEALTH CENTER II	Tororo District	Government	Health Center II	505569	7,724,949
554	Maundo HEALTH CENTER II	Tororo District	Government	Health Center II	505578	7,724,949
554	Mbula HEALTH CENTER II	Tororo District	Government	Health Center II	507000	7,724,949
554	Mella HEALTH CENTER III	Tororo District	Government	Health Center III	505564	15,449,899
554	Merkit HEALTH CENTER III	Tororo District	Government	Health Center III	505567	15,449,899
554	Mifumi HC III	Tororo District	CBO	Health Center III	505601	7,724,949
554	Molo HEALTH CENTER III	Tororo District	Government	Health Center III	506994	15,449,899
554	Morkiswa HEALTH CENTER II	Tororo District	Government	Health Center II	505585	7,724,949
554	Morukatipe HEALTH CENTER II	Tororo District	Government	Health Center II	505572	7,724,949
554	Mudodo HEALTH CENTER II	Tororo District	Government	Health Center II	505595	7,724,949
554	Mukuju HEALTH CENTER IV	Tororo District	Government	Health Center IV	505562	30,899,797
554	Mulanda HEALTH CENTER IV	Tororo District	Government	Health Center IV	507001	30,899,797
554	Mwello HEALTH CENTER II	Tororo District	Government	Health Center II	505598	7,724,949
554	Nagongera HEALTH CENTER IV	Tororo District	Government	Health Center IV	128930	30,899,797
554	NAMWAYA HC II	Tororo District	Government	Health Center II		7,724,949
554	Nawire HEALTH CENTER II	Tororo District	Government	Health Center II	505579	7,724,949
554	Nyalakot HEALTH CENTER II	Tororo District	Government	Health Center II	506996	7,724,949
554	Nyamalogo HEALTH CENTER II	Tororo District	Government	Health Center II	505599	7,724,949
554	Nyiemera HEALTH CENTER II	Tororo District	Government	Health Center II	505593	7,724,949

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
554	Opedede HEALTH CENTER II	Tororo District	Government	Health Center II	505573	7,724,949
554	Osia HEALTH CENTER II	Tororo District	Government	Health Center II	505594	7,724,949
554	Osukuru HEALTH CENTER III	Tororo District	Government	Health Center III	505563	15,449,899
554	Panyangasi HEALTH CENTER III	Tororo District	Government	Health Center III	505589	15,449,899
554	Paya HEALTH CENTER III	Tororo District	Government	Health Center III	505575	15,449,899
554	Petta HEALTH CENTER III	Tororo District	Government	Health Center III	505577	15,449,899
554	Pokongo HEALTH CENTER II	Tororo District	Government	Health Center II	505584	7,724,949
554	Poyameri HEALTH CENTER III	Tororo District	Government	Health Center III	505590	15,449,899
554	Pusere HEALTH CENTER II	Tororo District	Government	Health Center II	506999	7,724,949
554	SONI HC II	Tororo District	Government	Health Center II		7,724,949
554	Sop Sop HEALTH CENTER II	Tororo District	Government	Health Center III	505582	15,449,899
554	St anthony hospital	Tororo District	UCMB	Hospital	507003	101,954,273
554	St John's Kayoro HC II	Tororo District	CBO	Health Center II	507004	3,862,475
554	Tororo General Hospital	Tororo District	Government	Hospital	505603	442,560,824
554	Were HEALTH CENTER II	Tororo District	Government	Health Center II	505583	7,724,949
554 Total						1,285,201,419
555	1. District (General Fund)	Wakiso District	DHO			180,162,902
555	BandaHealth Centre	Wakiso District	Government	Health Center II	506977	14,379,199
555	Bbira Dispensary Management Co	Wakiso District	UPMB	Health Center II	505517	7,189,599
555	Bulondo Health Centre	Wakiso District	Government	Health Center III	506975	28,758,398
555	Busawamanze Health Centre	Wakiso District	Government	Health Center III	505499	28,758,398
555	Busiro East Primary Health Car	Wakiso District	Government	Health Center IV	505513	57,516,795
555	Busiro North Health Sub Distr	Wakiso District	Government	Health Center IV	505505	57,516,795
555	Bussi Health Centre	Wakiso District	Government	Health Center III	123631	28,758,398
555	Buyege Health centre	Wakiso District	UCMB	Health Center III	115541	14,379,199
555	Kabubbu Health Centre	Wakiso District	Partnership	Health Center III	115536	14,379,199
555	Kajjansi Health Centre IV	Wakiso District	Government	Health Center IV	505507	57,516,795
555	Kakiri Health Centre	Wakiso District	Government	Health Center III	505502	28,758,398
555	Kambugu Health Centre	Wakiso District	Government	Health Center II	505491	14,379,199

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
555	Kanzize Health Centre	Wakiso District	Government	Health Center II	505503	14,379,199
555	Kasanje Health Centre	Wakiso District	Government	Health Center III	505496	28,758,398
555	Kasenge Health Centre	Wakiso District	Government	Health Center II	505495	14,379,199
555	Kasozo Health Centre	Wakiso District	Government	Health Center II	505493	14,379,199
555	KibujjoHealth Centre	Wakiso District	Government	Health Center II	505509	14,379,199
555	Kisubi Hospital delegated fund	Wakiso District	UCMB	Hospital	115544	468,355,181
555	Kitala Health Centre	Wakiso District	Government	Health Center II	506969	14,379,199
555	Kiziba Health Centre	Wakiso District	Government	Health Center III	505489	28,758,398
555	Kyadondo East Health Sub Distr	Wakiso District	Government	Health Center IV	505516	57,516,795
555	Kyengerera Health Centre	Wakiso District	Government	Health Center III	506972	28,758,398
555	KyengezaHealth Centre	Wakiso District	Government	Health Center II	506978	14,379,199
555	Lake Victoria Islands Child Ca	Wakiso District	Partnership	Health Center III	505528	14,379,199
555	Lubbe Health Centre	Wakiso District	Government	Health Center II	506971	14,379,199
555	Lugungudde Health Centre	Wakiso District	Government	Health Center II	505492	14,379,199
555	Magogo Health Centre	Wakiso District	Government	Health Center II	506970	14,379,199
555	Mende Health Centre	Wakiso District	Government	Health Center III	505483	28,758,398
555	Mirembe Health Centre	Wakiso District	UPMB	Health Center III	115533	14,379,199
555	Muzinda Katereke Primary Heal	Wakiso District	UCMB	Health Center II	505527	7,189,599
555	Nabbingo Primary Health care f	Wakiso District	Partnership	Health Center III	505524	14,379,199
555	Nakawuka Health Centre	Wakiso District	Government	Health Center III	506974	28,758,398
555	Nakitokolo Health Centre	Wakiso District	Government	Health Center II	505504	14,379,199
555	Nakitokolo Health Centre Namayumba	Wakiso District	Government	Health Center III	505494	28,758,398
555	Nalugala Health Centre	Wakiso District	Government	Health Center II	115504	14,379,199
555	Namalere Health Centre	Wakiso District	Government	Health Center II	505514	14,379,199
555	Namayumba Epi Centre	Wakiso District	Government	Health Center III	123036	28,758,398
555	Nampunge Health Centre	Wakiso District	UPMB	Health Center III	115537	14,379,199
555	NsagguHealth Centre	Wakiso District	Government	Health Center II	505478	14,379,199
555	Nsangi Health Centre	Wakiso District	Government	Health Center III	505484	28,758,398
555	Saidina Abubakar Islamic Hospital	Wakiso District	UMMB	Hospital	505518	251,695,902

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
555	Sentema Health Centre	Wakiso District	Government	Health Center II	505490	14,379,199
555	SOS Medical centre PHC	Wakiso District	UMMB	Health Center II	115542	7,189,599
555	ST LUKE HEALTH CENTRE	Wakiso District	UPMB	Health Center II	552355	7,189,599
555	St Ulrika Health centre 3	Wakiso District	UCMB	Health Center III	506983	14,379,199
555	Taqwa Health Centre	Wakiso District	UMMB	Health Center III	115550	14,379,199
555	Wakiso EPI Centre Health Centr	Wakiso District	Government	Health Center III	505479	28,758,398
555	Wattuba Health Centre	Wakiso District	Government	Health Center III	505515	28,758,398
555	Zinga Health Centre	Wakiso District	Government	Health Center II	123034	14,379,199
555 Total						1,921,137,097
556	1. District (General Fund)	Yumbe District	DHO			245,389,222
556	ABIRIAMAJO HC II	Yumbe District	Government	Health Center II	505536	31,248,066
556	ALIAPI HC II	Yumbe District	Government	Health Center II	506984	31,248,066
556	ALNOOR HC III	Yumbe District	UMMB	Health Center II	505543	15,624,033
556	AMBELECHU HC II	Yumbe District	Government	Health Center II	506987	31,248,066
556	APO HC II	Yumbe District	Government	Health Center III	505541	62,496,131
556	ARIWA HC III	Yumbe District	Government	Health Center III	505533	62,496,131
556	BARAKALA HC III	Yumbe District	Government	Health Center III	505542	62,496,131
556	DRAMBA HC III	Yumbe District	Government	Health Center III	505538	62,496,131
556	Gichara Health Centre II	Yumbe District	Government	Health Center II	610551	31,248,066
556	Goboro Health Centre II	Yumbe District	Government	Health Center II	610552	31,248,066
556	KEI HEALTH CENTRE III	Yumbe District	UPMB	Health Center III	506989	31,248,066
556	KERWA HC II	Yumbe District	Government	Health Center III	505539	62,496,131
556	KOCHI HC III	Yumbe District	Government	Health Center III	505534	62,496,131
556	KULIKULINGA HC III	Yumbe District	Government	Health Center III	505532	62,496,131
556	LOBE HC II	Yumbe District	Government	Health Center II	505535	31,248,066
556	LOCOMGBO HC II	Yumbe District	Government	Health Center II	505540	31,248,066
556	LODONGA HEALTH CENTRE	Yumbe District	UCMB	Health Center III	505546	31,248,066
556	LOKPE HC II	Yumbe District	Government	Health Center II	506986	31,248,066
556	MATUMA HC III	Yumbe District	Government	Health Center III	505531	62,496,131

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
556	MIDIGO HC IV	Yumbe District	Government	Health Center IV	506988	124,992,263
556	MOCHA HC II	Yumbe District	Government	Health Center III	505544	62,496,131
556	Moli Health Centre II	Yumbe District	Government	Health Center II	610553	31,248,066
556	MONGOYO HC II	Yumbe District	Government	Health Center II	505537	31,248,066
556	OKUYO HC II	Yumbe District	Government	Health Center II	506985	31,248,066
556	Ombachi Health Centre II	Yumbe District	Government	Health Center II	610554	31,248,066
556	Pajama Health Centre II	Yumbe District	Government	Health Center II	610555	31,248,066
556	Tuliki Health Centre II	Yumbe District	Government	Health Center II	610556	31,248,066
556	YOYO HC III	Yumbe District	Government	Health Center III	505529	62,496,131
556	Yumbe General Hospital	Yumbe District	Government	Hospital	505545	678,121,540
556	YUMBE HC IV	Yumbe District	Government	Health Center IV	505530	124,992,263
556 Total						2,314,049,685
557	1. District (General Fund)	Butaleja District	DHO			65,035,449
557	Bingo HC II	Butaleja District	Government	Health Center II	505773	10,529,549
557	Bubalya HC III	Butaleja District	Government	Health Center III	505770	21,059,098
557	Budumba HC III	Butaleja District	Government	Health Center III	507055	21,059,098
557	Bugalo HC III	Butaleja District	Government	Health Center III	505766	21,059,098
557	Bunawale HC II	Butaleja District	Government	Health Center II	505771	10,529,549
557	Busaba HC III	Butaleja District	Government	Health Center III	505765	21,059,098
557	Busabi HC III	Butaleja District	Government	Health Center III	505769	21,059,098
557	Busolwe Hospital	Butaleja District	Government	Hospital	110644	580,337,730
557	Butaleja HC III	Butaleja District	Government	Health Center III	505764	21,059,098
557	Doho HC II	Butaleja District	Government	Health Center II	505774	10,529,549
557	Hahoola HC II	Butaleja District	Government	Health Center II	505777	10,529,549
557	Kachonga HC III	Butaleja District	Government	Health Center III	507056	21,059,098
557	Kangalaba HC III	Butaleja District	Government	Health Center III	505767	21,059,098
557	Kanyenya HC II	Butaleja District	Government	Health Center II	505775	10,529,549
557	Madungha HC II	Butaleja District	Government	Health Center II	507061	10,529,549
557	Muhuyu HC II	Butaleja District	Government	Health Center II	507060	10,529,549

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
557	Nabiganda HC IV	Butaleja District	Government	Health Center IV	507057	42,118,195
557	Nakasanga HC II	Butaleja District	Government	Health Center II	505772	10,529,549
557	Nakwasi HC III	Butaleja District	Government	Health Center III	507058	21,059,098
557	Nampologoma HC II	Butaleja District	Government	Health Center II	505776	10,529,549
557	Namulo HC II	Butaleja District	Government	Health Center II	507059	10,529,549
557	Naweyo HC III	Butaleja District	Government	Health Center III	505768	21,059,098
557	OUR LADY OF LOURDES, MULAGI HEALTH	Butaleja District	UCMB	Health Center III	554597	10,529,549
557 Total						1,013,907,389
558	1. District (General Fund)	Ibanda District	DHO			30,628,337
558	BIHANGA HC II	Ibanda District	Government	Health Center II	506349	5,598,728
558	BIRONGO HC II	Ibanda District	Government	Health Center II	504188	5,598,728
558	BWAHWA HC II	Ibanda District	Government	Health Center II	504187	5,598,728
558	IBANDA HOSPITAL	Ibanda District	UCMB	Hospital	504994	431,563,042
558	IRIMYA HC II	Ibanda District	Government	Health Center II	504992	5,598,728
558	ISHONGORORO HC IV	Ibanda District	Government	Health Center IV	506344	22,394,913
558	KAKINGA HC II	Ibanda District	Government	Health Center II	504192	5,598,728
558	KANYWAMBOGO HC II	Ibanda District	Government	Health Center III	507077	11,197,456
558	KASHOZI HC II	Ibanda District	Government	Health Center III	504191	11,197,456
558	KATEMBE HC II	Ibanda District	Government	Health Center II	504978	5,598,728
558	KICUZI HC II	Ibanda District	Government	Health Center II	504985	5,598,728
558	KIGUNGA HC II	Ibanda District	Government	Health Center II	506350	5,598,728
558	KIHANI HC II	Ibanda District	Government	Health Center II	504981	5,598,728
558	KIJONGO HC II	Ibanda District	Government	Health Center II	506347	5,598,728
558	KIKYENKYE HC III	Ibanda District	Government	Health Center III	504183	11,197,456
558	MABOMWA HC II	Ibanda District	Government	Health Center II	504186	5,598,728
558	MPASHA HC II	Ibanda District	Government	Health Center II	504194	5,598,728
558	NYAMAREMBE HC III	Ibanda District	Government	Health Center III	504184	11,197,456
558	NYARUKIIKA HC II	Ibanda District	Government	Health Center II	504193	5,598,728
558	RUGAAGA HC II	Ibanda District	Government	Health Center II	504982	5,598,728

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
558	RUKIRI HC III	Ibanda District	Government	Health Center III	506345	11,197,456
558	RUSHANGO HC II	Ibanda District	Government	Health Center II	504986	5,598,728
558	RWENGWE HC II	Ibanda District	Government	Health Center II	504993	5,598,728
558	RWENSHAMBYA HC II	Ibanda District	Government	Health Center II	504990	5,598,728
558 Total						635,751,954
559	1. District (General Fund)	Kaabong District	DHO			54,288,283
559	KAABONG HOSPITAL MANAGEMENT	Kaabong District	Government	Hospital	505010	457,600,088
559	KAI MESE HC II	Kaabong District	Government	Health Center II	505008	11,608,815
559	KAKAMAR HC II	Kaabong District	Government	Health Center II	505003	11,608,815
559	KALAPATA HC III	Kaabong District	Government	Health Center III	505000	23,217,630
559	KAMACHARIKOL HC II	Kaabong District	Government	Health Center II	866158	11,608,815
559	KAMION HC II	Kaabong District	Government	Health Center II	505006	11,608,815
559	KAPOTH HC II	Kaabong District	Government	Health Center III	507082	23,217,630
559	KATHILE HC III	Kaabong District	Government	Health Center III	507081	23,217,630
559	LOCHOM HC II	Kaabong District	Government	Health Center II	505004	11,608,815
559	LODIKO HC II	Kaabong District	Government	Health Center II		11,608,815
559	LOKANAYONA HC II	Kaabong District	Government	Health Center II	505002	11,608,815
559	LOKERUI HC II	Kaabong District	Government	Health Center II	505009	11,608,815
559	LOKOLIA HC III	Kaabong District	Government	Health Center III	504999	23,217,630
559	LOKWAKARAMOE HC II	Kaabong District	Government	Health Center II	507083	11,608,815
559	LOMERIS HC II	Kaabong District	Government	Health Center II	507084	11,608,815
559	LOMODOCH HC II	Kaabong District	Government	Health Center II	505007	11,608,815
559	LOTIM COMM. CLINIC C.O.U	Kaabong District	UPMB	Health Center II	551188	5,804,408
559	LOYORO HC II	Kaabong District	Government	Health Center II	505001	11,608,815
559	MORUKORI HC II	Kaabong District	Government	Health Center II	866353	11,608,815
559	MORULEM	Kaabong District	Government	Health Center II		11,608,815
559	NARENGEPAK HC II	Kaabong District	Government	Health Center II	505005	11,608,815
559	NARIAMA OE HC II	Kaabong District	Government	Health Center II	866156	11,608,815
559	TIMU HC II	Kaabong District	Government	Health Center II	866154	11,608,815

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
559	USAKE	Kaabong District	Government	Health Center II	866151	11,608,815
559 Total						819,521,973
560	1. District (General Fund)	Isingiro District	DHO			107,034,194
560	BIRUNDUMA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506181	6,931,738
560	BUHUNGIRO HEALTH CENTRE II	Isingiro District	UCMB	Health Center II	506209	3,465,869
560	BURUNGAMO HEALTH CENTRE II	Isingiro District	Government	Health Center II	507163	6,931,738
560	BUSHEKA HEALTH CENTRE II	Isingiro District	Government	Health Center III	548314	13,863,477
560	ENDIINZI HEALTH CENTRE III	Isingiro District	Government	Health Center III	506169	13,863,477
560	KABUGUHEALTH CENTRE II	Isingiro District	Government	Health Center II	506205	6,931,738
560	KABUYANDA HEALTH CENTRE	Isingiro District	UCMB	Health Center II	507222	3,465,869
560	KABUYANDA HEALTH CENTRE IV	Isingiro District	Government	Health Center IV	506166	27,726,953
560	KAGAAGA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506183	6,931,738
560	KAHENDA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506184	6,931,738
560	KAKAMBA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506185	6,931,738
560	KAKOMA HEALTH CENTRE III	Isingiro District	UCMB	Health Center III	506207	6,931,738
560	KAMUBEIZI HEALTH CENTRE II	Isingiro District	Government	Health Center II	506186	6,931,738
560	KAMURI HEALTH CENTRE II	Isingiro District	Government	Health Center II	506187	6,931,738
560	KANYWAMAIZI HEALTH CENTRE III	Isingiro District	Government	Health Center III	507158	13,863,477
560	KARAMA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506188	6,931,738
560	KAROKARUNGI HEALTH CENTRE II	Isingiro District	Government	Health Center II	506182	6,931,738
560	KASAANA HEALTH CENTRE III	Isingiro District	Government	Health Center III	506170	13,863,477
560	KASHUMBA HEALTH CNTRE III	Isingiro District	Government	Health Center III	506171	13,863,477
560	KATANOGA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506189	6,931,738
560	KATEMBE HEALTH CENTRE II	Isingiro District	Government	Health Center II	506190	6,931,738
560	KIGARAGARA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506191	6,931,738
560	KIHIIHI HEALTH CENTRE II	Isingiro District	Government	Health Center II	506192	6,931,738
560	KIKAGATE HEALTH CENTRE III	Isingiro District	Government	Health Center III	506172	13,863,477
560	KIKOKWA HEALTH CENTRE III	Isingiro District	Government	Health Center III	507159	13,863,477
560	KYABAHESI HEALTH CENTRE II	Isingiro District	Government	Health Center II	506193	6,931,738

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
560	KYABINUNGA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506194	6,931,738
560	KYABIRUKWA HEALTH UNIT	Isingiro District	UCMB	Health Center III	507221	6,931,738
560	KYAMUSONI HEALTH CENTREII	Isingiro District	Government	Health Center II	507164	6,931,738
560	KYARUGAJU HEALTH CENTREII	Isingiro District	Government	Health Center II	506195	6,931,738
560	KYEIRUMBA HEALTH CENTREIII	Isingiro District	Government	Health Center III	506173	13,863,477
560	KYEZIMBIRE HEALTH CENTRE II	Isingiro District	Government	Health Center II	506196	6,931,738
560	MABONA HEALTH CENTRE III	Isingiro District	Government	Health Center III	506174	13,863,477
560	MBAARE HEALTH CENTRE III	Isingiro District	Government	Health Center III	507160	13,863,477
560	MIGYERA HEALTH CENTRE II	Isingiro District	Government	Health Center II	507165	6,931,738
560	MUREMA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506197	6,931,738
560	NAKIVALE HEALTH CENTRE III	Isingiro District	Government	Health Center III	506175	13,863,477
560	NGARAMA HEALTH CENTRE III	Isingiro District	Government	Health Center III	506176	13,863,477
560	NSHORORO HEALTH CENTRE II	Isingiro District	Government	Health Center II	506198	6,931,738
560	NSHUNGYEZI HEALTH CENTRE III	Isingiro District	Government	Health Center III	507161	13,863,477
560	NTUNGU HEALTH CENTRE II	Isingiro District	Government	Health Center II	507166	6,931,738
560	NYAKITUNDA HEALTH CENTREIII	Isingiro District	Government	Health Center III	506177	13,863,477
560	NYAMARUNGI HEALTH CENTRE II	Isingiro District	Government	Health Center II	506199	6,931,738
560	NYAMITSINDO HEALTH CENTRE II	Isingiro District	Government	Health Center II	506200	6,931,738
560	NYAMUYANJA HEALTH CENTRE IV	Isingiro District	Government	Health Center IV	506167	27,726,953
560	NYARUBUNGO HEALTH CENTRE III	Isingiro District	Government	Health Center III	506178	13,863,477
560	RUBONDO HEALTH CENTREII	Isingiro District	Government	Health Center II	506201	6,931,738
560	RUBOROGOTA HEALTH CENTRE III	Isingiro District	Government	Health Center III	506179	13,863,477
560	RUGAAGA HEALTH CENTRE IV	Isingiro District	Government	Health Center IV	507157	27,726,953
560	RUHIIRA HEALTH CENTRE III	Isingiro District	Government	Health Center III	507162	13,863,477
560	RUSHASHA HEALTH CENTRE III	Isingiro District	Government	Health Center III	506180	13,863,477
560	RUYANGA HEALTH CENTRE II	Isingiro District	Government	Health Center II	507167	6,931,738
560	RWAKAKWENDA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506202	6,931,738
560	RWAMWIJUKA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506203	6,931,738
560	RWANJOGYERA HEALTH CENTRE II	Isingiro District	Government	Health Center II	506210	6,931,738

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
560	RWANTAHA HEALTH CENTREII	Isingiro District	Government	Health Center II	507168	6,931,738
560	RWEKUBO HEALTH CENTRE IV	Isingiro District	Government	Health Center IV	506168	27,726,953
560	RWETANGO HEALTH CENTRE II	Isingiro District	Government	Health Center II	506204	6,931,738
560	ST LUKE KISYORO HEALTH UINIT	Isingiro District	UPMB	Health Center II	506208	3,465,869
560 Total						713,561,293
561	1. District (General Fund)	Kaliro District	DHO			63,336,882
561	BUDOMERO Health Centre II	Kaliro District	Government	Health Center III	507125	28,149,725
561	BUMANYA Health Centre IV	Kaliro District	Government	Health Center IV	504800	56,299,450
561	BUYINDA Health Centre II	Kaliro District	Government	Health Center II	504804	14,074,863
561	BUYUGE HEALTH UNIT	Kaliro District	UPMB	Health Center II	504812	7,037,431
561	GADUMIRE Health Centre III	Kaliro District	Government	Health Center III	504803	28,149,725
561	KALIRO Flep Health Centre II	Kaliro District	UPMB	Health Center II	504809	7,037,431
561	KALIRO T/C Health Centre II	Kaliro District	Government	Health Center II	504807	14,074,863
561	KASOKWE Health Centre II	Kaliro District	Government	Health Center III	504805	28,149,725
561	KISINDA HC II	Kaliro District	Government	Health Center II		14,074,863
561	KYANI Health Centre II	Kaliro District	Government	Health Center II	504808	14,074,863
561	NABIGWALI HEALTH UNIT	Kaliro District	UPMB	Health Center II	504811	7,037,431
561	NABIKOOLI Health Centre II	Kaliro District	Government	Health Center II	504806	14,074,863
561	NAMUGONGO Health Centre III	Kaliro District	Government	Health Center III	504801	28,149,725
561	NAMWIWA Health Centre III	Kaliro District	Government	Health Center III	507124	28,149,725
561	NAWAIKOKE Health Centre III	Kaliro District	Government	Health Center III	504802	28,149,725
561	NAWAMPITI Health Centre II	Kaliro District	Government	Health Center III	507126	28,149,725
561	ST. FRANCIS BUDINI HEALTH CENTRE	Kaliro District	UCMB	Health Center III	504810	14,074,863
561 Total						422,245,877
562	1. District (General Fund)	Kiruhura District	DHO			31,682,708
562	Kashongi HC III PHC	Kiruhura District	Government	Health Center III	505951	11,220,959
562	Kikatsi HC III PHC	Kiruhura District	Government	Health Center III	506915	11,220,959
562	Kinoni HC III PHC	Kiruhura District	Government	Health Center III	505953	11,220,959
562	Kiruhura HC IV PHC	Kiruhura District	Government	Health Center IV	505944	22,441,918

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
562	Kitura HC III PHC	Kiruhura District	Government	Health Center III	505949	11,220,959
562	L Mbuho HC III PHC	Kiruhura District	Government	Health Center III	505950	11,220,959
562	Mooya HC II PHC	Kiruhura District	Government	Health Center II	506921	5,610,480
562	Nshwere HC II PHC	Kiruhura District	Government	Health Center III	505963	11,220,959
562	Nyakahita HC II PHC	Kiruhura District	Government	Health Center II	505968	5,610,480
562	Nyakasharara HC II PHC	Kiruhura District	Government	Health Center II	505964	5,610,480
562	Nyakashashara HC III PHC	Kiruhura District	Government	Health Center III	506916	11,220,959
562	Rurambira HC II PHC	Kiruhura District	Government	Health Center II	505967	5,610,480
562	RUSHERE COMMUNITY HEALTH PROG	Kiruhura District	PNFP	Hospital	505969	268,142,985
562	Rwabarata HC II PHC	Kiruhura District	Government	Health Center II	505966	5,610,480
562	Rwanyangwe HC II PHC	Kiruhura District	Government	Health Center II	505965	5,610,480
562	RWEBIGYEMANO HC III	Kiruhura District	Government	Health Center III		11,220,959
562	RWESANDE HC III	Kiruhura District	Government	Health Center III		11,220,959
562	Rwetamu HC II PHC	Kiruhura District	Government	Health Center II	506922	5,610,480
562	Sanga HC III PHC	Kiruhura District	Government	Health Center III	505952	11,220,959
562	ST MARY'S HC III KYEIBUZA	Kiruhura District	UCMB	Health Center III	505970	5,610,480
562 Total						479,361,041
563	1. District (General Fund)	Koboko District	DHO			38,019,579
563	AYIPE HEALTH CENTRE III	Koboko District	Government	Health Center III	504849	21,544,428
563	BAMURE HEALTH CENTRE II	Koboko District	Government	Health Center II	504852	10,772,214
563	CHAKULIA HEALTH CENTRE II	Koboko District	Government	Health Center III	504857	21,544,428
563	DRANYA HEALTH CENTRE III	Koboko District	Government	Health Center III	504850	21,544,428
563	DRICILE HEALTH CENTRE III	Koboko District	Government	Health Center III	507141	21,544,428
563	GBOROKOLONGO HEALTH CENTRE III	Koboko District	Government	Health Center III	504851	21,544,428
563	KOBOKO districtHOSPITAL	Koboko District	Government	Hospital	504847	198,693,147
563	KULUBA HEALTH CENTRE II	Koboko District	Government	Health Center II	504853	10,772,214
563	LOBULE HEALTH CENTRE III	Koboko District	Government	Health Center III	507140	21,544,428
563	LUDARA HEALTH CENTRE III	Koboko District	Government	Health Center III	504848	21,544,428
563	LURUJO HEALTH CENTRE II	Koboko District	Government	Health Center II	504854	10,772,214

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
563	ORABA HEALTH CENTREII	Koboko District	Government	Health Center II	504855	10,772,214
563	PAMODO HEALTH CENTRE II	Koboko District	Government	Health Center II	504856	10,772,214
563	PIJOKE HEALTH CENTRE II	Koboko District	Government	Health Center II	504858	10,772,214
563 Total						452,157,007
564	1. District (General Fund)	Amolatar District	DHO			34,622,917
564	Acii HC II	Amolatar District	Government	Health Center II	504414	9,570,562
564	Alyechmeda HC II	Amolatar District	Government	Health Center III	506691	19,141,125
564	Amai Hospital	Amolatar District	UPMB	Hospital	7442	443,679,027
564	Amolatar HC IV	Amolatar District	Government	Health Center IV	504409	38,282,250
564	Anamwany HC II	Amolatar District	Government	Health Center III	504416	19,141,125
564	Aputi HC III	Amolatar District	Government	Health Center III	506690	19,141,125
564	Arwotcek HC II	Amolatar District	Government	Health Center II	504412	9,570,562
564	Awonangiro HC II	Amolatar District	Government	Health Center II	504413	9,570,562
564	Biko HC II	Amolatar District	Government	Health Center II	506692	9,570,562
564	Community health centre alemer	Amolatar District	CBO	Health Center II	504417	4,785,281
564	Etam HC III	Amolatar District	Government	Health Center III	504410	19,141,125
564	Nakatiti HC II	Amolatar District	Government	Health Center III	504415	19,141,125
564	Namasale HC III	Amolatar District	Government	Health Center III	504411	19,141,125
564 Total						674,498,474
565	1. District (General Fund)	Amuria District	DHO			42,312,600
565	ABARILELA HEALTH CENTRE III	Amuria District	Government	Health Center III	504431	17,760,845
565	ABEKO CBO HEALTH CENTRE II	Amuria District	UPMB	Health Center II	504444	4,440,211
565	ABEKO HEALTH CENTRE 2 PHC	Amuria District	Government	Health Center II	506698	8,880,422
565	ABIA HEALTH CENTRE II PHC	Amuria District	Government	Health Center II	504432	8,880,422
565	AKERIAU HEALTH CENTRE II	Amuria District	Government	Health Center III	504426	17,760,845
565	ALERE HEALTH CENTRE II	Amuria District	Government	Health Center III	504427	17,760,845
565	AMILIMIL HEALTH CENTRE II	Amuria District	Government	Health Center II	504433	8,880,422
565	AMOLO HEALTH CENTRE II	Amuria District	Government	Health Center II	504430	8,880,422
565	AMUCU HEALTH CENTRE III	Amuria District	UCMB	Health Center III	504446	8,880,422

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
565	AMURIA CoU HC II	Amuria District	UPMB	Health Center II	504447	4,440,211
565	AMURIA DLG HSD	Amuria District	Government	Hospital	506694	340,960,152
565	AMUSUS HEALTH CENTRE 2 PHC	Amuria District	Government	Health Center III	506697	17,760,845
565	ARUTE HEALTH CENTRE II	Amuria District	Government	Health Center II	506696	8,880,422
565	ASAMUK HEALTH CENTRE III	Amuria District	Government	Health Center III	504436	17,760,845
565	GOLOKWARA HEALTH CENTRE II	Amuria District	Government	Health Center II	504429	8,880,422
565	MORUNGATUNY HEALTH CENTRE III	Amuria District	Government	Health Center III	504434	17,760,845
565	OLWA HEALTH CENTRE II	Amuria District	Government	Health Center II	504435	8,880,422
565	ORUNGO HEALTH CENTRE III	Amuria District	Government	Health Center III	504437	17,760,845
565	ST CLARE ORUNGO HEALTH CENTRE	Amuria District	UCMB	Health Center III	504450	8,880,422
565	ST MICHAEL HEALTH CARE FOUNDATION	Amuria District	UCMB	Health Center III	504451	8,880,422
565	WEAHEALTH CENTRE III	Amuria District	Government	Health Center III	548066	17,760,845
565 Total						623,044,155
566	1. District (General Fund)	Manafwa District	DHO			32,666,652
566	Bubulo HCIV	Manafwa District	Government	Health Center IV	506220	38,970,742
566	BUBULO HEALTH CENTRE II	Manafwa District	UPMB	Health Center II	551183	4,871,343
566	Bugobero HCIV	Manafwa District	Government	Health Center IV	506227	38,970,742
566	Bukewa HCIII	Manafwa District	Government	Health Center III	507223	19,485,371
566	BukimanayiHCIII	Manafwa District	Government	Health Center III	506221	19,485,371
566	Butiru Chrisco HC III	Manafwa District	UPMB	Health Center III	506216	9,742,686
566	Butiru HCIII	Manafwa District	Government	Health Center III	506217	19,485,371
566	Butiru Holy Family	Manafwa District	UCMB	Health Center II	506224	4,871,343
566	Ikaali HCII	Manafwa District	Government	Health Center II	506222	9,742,686
566	Lwanjusi HCIII	Manafwa District	Government	Health Center III	506219	19,485,371
566 Total						217,777,678
567	1. District (General Fund)	Bukwo District	DHO			36,799,826
567	AMANANG HEALTH CENTRE II	Bukwo District	Government	Health Center III	504322	14,895,168
567	ARALAM HEALTH CENTRE II	Bukwo District	Government	Health Center II	504331	7,447,584
567	BRIM HEALTH CENTRE II	Bukwo District	Government	Health Center II	504324	7,447,584

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
567	BUKWO GENERAL HOSPITAL	Bukwo District	Government	Hospital	504334	303,228,699
567	BUKWO HEALTH CENTRE	Bukwo District	UCMB	Health Center IV	504335	14,895,168
567	CHEPKWASTA HEALTH CENTRE II	Bukwo District	Government	Health Center II	506664	7,447,584
567	CHESIMAT HEALTH CENTRE II	Bukwo District	Government	Health Center II	504330	7,447,584
567	CHESOWER HEALTH CENTRE III	Bukwo District	Government	Health Center III	504333	14,895,168
567	KAMET HEALTH CENTRE II	Bukwo District	Government	Health Center II	504327	7,447,584
567	KAPKOLOSWO HEALTH CENTRE III	Bukwo District	Government	Health Center III	504332	14,895,168
567	KAPKOROS HEALTH CENTRE II	Bukwo District	Government	Health Center II	504323	7,447,584
567	KAPNANDI HC II	Bukwo District	Government	Health Center II		7,447,584
567	KAPSARUR HEALTH CENTRE II	Bukwo District	Government	Health Center II	504325	7,447,584
567	KAPSEKEK	Bukwo District	Government	Health Center II		7,447,584
567	KAPSES HC II	Bukwo District	Government	Health Center II		7,447,584
567	KORTEK HEALTH CENTRE III	Bukwo District	Government	Health Center III	506665	14,895,168
567	KWIRWOT HEALTH CENTRE II	Bukwo District	Government	Health Center III	504329	14,895,168
567	MUTUSHET HEALTH CENTRE II	Bukwo District	Government	Health Center III	504326	14,895,168
567	RIWO HC III	Bukwo District	Government	Health Center III		14,895,168
567	SIIT HC II	Bukwo District	Government	Health Center II		7,447,584
567	TULEL HEALTH CENTRE II	Bukwo District	Government	Health Center II	504328	7,447,584
567 Total						548,560,873
568	1. District (General Fund)	Mityana District	DHO			51,750,475
568	ArchBishop Kiwanuka DHSP	Mityana District	UCMB	Health Center III	504921	5,694,227
568	Bukalammuli Health Centre	Mityana District	UCMB	Health Center III	504919	5,694,227
568	Bulera HC III	Mityana District	Government	Health Center III	504894	11,388,454
568	Busunju HC II	Mityana District	Government	Health Center III	504906	11,388,454
568	Cardinal Nsubuga Memorial HC I	Mityana District	UCMB	Health Center III	506785	5,694,227
568	Holy Family Nalugi HC II	Mityana District	UCMB	Health Center II	504927	2,847,113
568	Kajoji HC II	Mityana District	Government	Health Center III	504914	11,388,454
568	Kalama HC II	Mityana District	Government	Health Center II	504907	5,694,227
568	Kalangalo HC II	Mityana District	Government	Health Center III	504903	11,388,454

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
568	Kambaala HC III	Mityana District	UCMB	Health Center III	504926	5,694,227
568	Kanyanya HC II	Mityana District	Government	Health Center II	506780	5,694,227
568	Kasiikombe HC II	Mityana District	Government	Health Center II	504910	5,694,227
568	Kibaale HC II	Mityana District	Government	Health Center II	504249	5,694,227
568	Kikandwa HC III	Mityana District	Government	Health Center III	504896	11,388,454
568	Kiteredde HC II	Mityana District	Government	Health Center II	504909	5,694,227
568	Kitongo HC III	Mityana District	Government	Health Center III	506776	11,388,454
568	Kiyoganyi HC II	Mityana District	Government	Health Center II	506782	5,694,227
568	Kyamusisi HC III	Mityana District	Government	Health Center III	504895	11,388,454
568	Kyantungo Health Centre IV	Mityana District	Government	Health Center IV	504887	22,776,908
568	Lusaalira HC II	Mityana District	Government	Health Center II	506779	5,694,227
568	Maanyi Health Centre III	Mityana District	Government	Health Center III	504892	11,388,454
568	Malangala Health Centre III	Mityana District	Government	Health Center III	504893	11,388,454
568	Miseebe HC II	Mityana District	Government	Health Center II	504901	5,694,227
568	Mityana Hospital	Mityana District	Government	Hospital	19550	409,160,844
568	Mpongo HC II	Mityana District	Government	Health Center II	506778	5,694,227
568	Mwera Health Centre IV	Mityana District	Government	Health Center IV	504886	22,776,908
568	Nakaziba HC II	Mityana District	Government	Health Center II	504908	5,694,227
568	Namigavu HC II	Mityana District	Government	Health Center II	504900	5,694,227
568	Namungo HC II	Mityana District	Government	Health Center III	506781	11,388,454
568	Namutamba HC III	Mityana District	UPMB	Health Center III	504913	5,694,227
568	Nawangiri Bekina HC II	Mityana District	Government	Health Center II	504902	5,694,227
568	Ssekanyonyi Health Centre IV	Mityana District	Government	Health Center IV	504888	22,776,908
568	St Noa Buyambi HC II	Mityana District	UCMB	Health Center III	504918	5,694,227
568	ST. PADREPIO HC III/GOVERN	Mityana District	UCMB	Health Center III	504925	5,694,227
568 Total						754,164,009
569	1. District (General Fund)	Nakaseke District	DHO			46,011,632
569	Bidabugya HC III	Nakaseke District	Government	Health Center III	505365	14,899,005
569	Bulyake HC II	Nakaseke District	Government	Health Center II	505370	7,449,502

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
569	BUTALANGU HC III	Nakaseke District	Government	Health Center III		14,899,005
569	Kabogwe HCII	Nakaseke District	UCMB	Health Center II	505373	3,724,751
569	Kalagala HC II	Nakaseke District	Government	Health Center II	505369	7,449,502
569	Kalege HC II	Nakaseke District	Government	Health Center II	505371	7,449,502
569	Kapeeka HC III	Nakaseke District	Government	Health Center III	505363	14,899,005
569	Kigege HCII	Nakaseke District	Government	Health Center II	506862	7,449,502
569	Kikamulo HC III	Nakaseke District	Government	Health Center III	505367	14,899,005
569	Kikandwa HC II	Nakaseke District	Government	Health Center II	548336	7,449,502
569	Kinyogoga HC III	Nakaseke District	Government	Health Center III	505366	14,899,005
569	Kirema HCIII	Nakaseke District	UPMB	Health Center III	505374	7,449,502
569	Kiwoko Hospital	Nakaseke District	UPMB	Hospital	34181	61,629,973
569	Kyangato HC II	Nakaseke District	Government	Health Center II	505368	7,449,502
569	Lusanja HC II	Nakaseke District	UCMB	Health Center II	506863	3,724,751
569	MIFUNYA HC III	Nakaseke District	Government	Health Center III		14,899,005
569	Nakaseeta HC II	Nakaseke District	Government	Health Center II	504898	7,449,502
569	Nakaseke Hospital	Nakaseke District	Government	Hospital	505360	249,187,165
569	Namusale HC II	Nakaseke District	UPMB	Health Center II	505372	3,724,751
569	Ngoma HCIV	Nakaseke District	Government	Health Center IV	505361	29,798,009
569	NIFUNYA	Nakaseke District	Government	Health Center III		14,899,005
569	Semuto HC IV	Nakaseke District	Government	Health Center IV	505362	29,798,009
569	St Johns Bukatira HCII	Nakaseke District	UPMB	Health Center II	505375	3,724,751
569	Wakyato HC III	Nakaseke District	Government	Health Center III	505364	14,899,005
569	Wansalangi HC II	Nakaseke District	Government	Health Center II	506861	7,449,502
569 Total						617,561,350
570	1. District (General Fund)	Amuru District	DHO			67,653,925
570	Amuru Health Centre II	Amuru District	Government	Health Center II	504511	9,957,721
570	AmuruHealth Centre III	Amuru District	UCMB	Health Center III	504529	9,957,721
570	Appa HC II	Amuru District	Government	Health Center II	854055	9,957,721
570	Attiak Health Centre IV	Amuru District	Government	Health Center IV	504515	39,830,882

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
570	Awer Health Centre II	Amuru District	Government	Health Center II	506723	9,957,721
570	Bibia Health Centre III	Amuru District	Government	Health Center III	504516	19,915,441
570	Bira Health Centre II	Amuru District	Government	Health Center II	506725	9,957,721
570	Guruguru Health Centre II	Amuru District	Government	Health Center II	504523	9,957,721
570	Jenggari Health Centre li	Amuru District	Government	Health Center II	506724	9,957,721
570	Kaladima Health Centre III	Amuru District	Government	Health Center III	506722	19,915,441
570	Keyo Health Centre II	Amuru District	UPMB	Health Center II	506726	4,978,860
570	Labongogali Health Centre II	Amuru District	Government	Health Center II	504510	9,957,721
570	Mutema Health Centre II	Amuru District	Government	Health Center II	504513	9,957,721
570	Odokonyero Health Centre II	Amuru District	Government	Health Center II	504527	9,957,721
570	Okidi Health Centre II	Amuru District	Government	Health Center II	504520	9,957,721
570	Okunggedi Health Centre II	Amuru District	Government	Health Center II	504512	9,957,721
570	Olinga Health Centre II	Amuru District	Government	Health Center II	504526	9,957,721
570	Olwal Health Centre III	Amuru District	Government	Health Center III	504524	19,915,441
570	Omee I Health Centre II	Amuru District	Government	Health Center II	504514	9,957,721
570	Otici Health Centre	Amuru District	Government	Health Center II	504521	9,957,721
570	Otong Health Centre II	Amuru District	Government	Health Center II	504525	9,957,721
570	otwee HC III	Amuru District	Government	Health Center III		19,915,441
570	Pabbo	Amuru District	Government	Health Center III		19,915,441
570	Pabbo Health Centre III	Amuru District	UCMB	Health Center III	504530	9,957,721
570	Pacilo Health Center II	Amuru District	Government	Health Center II	504519	9,957,721
570	Palukere Health Centre II	Amuru District	Government	Health Center II	504518	9,957,721
570	Parabongo Health Centre II	Amuru District	Government	Health Center II	504522	9,957,721
570	Pawel Health Centre II	Amuru District	Government	Health Center III	504517	19,915,441
570	Pogo Health Centre II	Amuru District	Government	Health Center III	504528	19,915,441
570 Total						451,026,167
571	1. District (General Fund)	Budaka District	DHO			53,709,581
571	BUDAKA HEALTH CENTRE IV	Budaka District	Government	Health Center IV	504344	39,271,522
571	BUTOVE HEALTH CENTRE II	Budaka District	Government	Health Center II	506671	9,817,880

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
571	IKIIKI HEALTH CENTRE III	Budaka District	Government	Health Center III	504343	19,635,761
571	KADERUNA HEALTH CENTRE III	Budaka District	Government	Health Center III	504347	19,635,761
571	KAMERUKA HEALTH CENTRE III	Budaka District	Government	Health Center III	504353	19,635,761
571	KAMONKOLI HEALTH CENTRE III	Budaka District	Government	Health Center III	504350	19,635,761
571	KATIRA HEALTH CENTRE III	Budaka District	Government	Health Center III	504352	19,635,761
571	KEBULA HEALTH CENTRE II	Budaka District	Government	Health Center II	504351	9,817,880
571	KEREKERENE HEALTH CENTRE III	Budaka District	Government	Health Center III	504345	19,635,761
571	LYAMA HEALTH CENTRE III	Budaka District	Government	Health Center III	504346	19,635,761
571	Mugiti	Budaka District	Government	Health Center III	795656	19,635,761
571	NABOA HEALTH CENTRE III	Budaka District	Government	Health Center III	504349	19,635,761
571	NAMENGOHEALTH CENTRE III	Budaka District	UCMB	Health Center III	504355	9,817,880
571	NAMUSITA HEALTH CENTRE II	Budaka District	Government	Health Center III	504348	19,635,761
571	NASANGA HC III	Budaka District	Government	Health Center III		19,635,761
571	SAPIRI HEALTHCENTRE III	Budaka District	Government	Health Center III	506672	19,635,761
571 Total						358,063,875
572	1. District (General Fund)	Oyam District	DHO			74,925,633
572	ABANYA HC II	Oyam District	Government	Health Center II		11,173,121
572	Abela Health Centre II	Oyam District	Government	Health Center II	506901	11,173,121
572	Aber Health Centre II	Oyam District	Government	Health Center II	505899	11,173,121
572	Aber hospital Operations	Oyam District	UCMB	Hospital	506371	372,278,134
572	Acimi Health Centre II	Oyam District	Government	Health Center II	506899	11,173,121
572	Acokora Health Centre II	Oyam District	Government	Health Center II	506898	11,173,121
572	ACUT HC II	Oyam District	Government	Health Center II		11,173,121
572	Adigo Health Centre II	Oyam District	Government	Health Center II	505898	11,173,121
572	Adyegi Health Centre II	Oyam District	Government	Health Center II	505897	11,173,121
572	Agulurude Health Centre III	Oyam District	Government	Health Center III	506367	22,346,242
572	Akwangi Health Centre II	Oyam District	Government	Health Center II	505901	11,173,121
572	Alao Health Centre II	Oyam District	Government	Health Center II	505904	11,173,121
572	Alira B Health Centre II	Oyam District	Government	Health Center II	505905	11,173,121

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
572	ALONI HC II	Oyam District	Government	Health Center II		11,173,121
572	Amwa Health Centre II	Oyam District	Government	Health Center II	506900	11,173,121
572	Anyeke Health Centre IV	Oyam District	Government	Health Center IV	506368	44,692,483
572	Ariba Health Centre II	Oyam District	Government	Health Center III	505900	22,346,242
572	Atipe Health Centre II	Oyam District	Government	Health Center III	505903	22,346,242
572	Atura Health Centre II	Oyam District	Government	Health Center III	505902	22,346,242
572	Iceme Health Centre II	Oyam District	Government	Health Center III	505895	22,346,242
572	Iceme Health Centre III	Oyam District	Partnership	Health Center III	506369	11,173,121
572	KAMDINI HC II	Oyam District	Government	Health Center II		11,173,121
572	Loro Health Centre II	Oyam District	Government	Health Center III	505894	22,346,242
572	Minakulu Health Centre II	Oyam District	Government	Health Center II	506897	11,173,121
572	Minakulu Health Centre III	Oyam District	UCMB	Health Center III	506370	11,173,121
572	Ngai Health Centre III	Oyam District	Government	Health Center III	506366	22,346,242
572	Otwal Health Centre III	Oyam District	Government	Health Center III	506365	22,346,242
572	Zambia Health Centre II	Oyam District	Government	Health Center II	505896	11,173,121
572 Total						871,782,357
573	1. District (General Fund)	Abim District	DHO			48,968,741
573	ABIM DLG ATUNGA HEALTH CENTER	Abim District	Government	Health Center II	505913	13,536,075
573	ABIM DLG AWACH HEALTH CENTER	Abim District	Government	Health Center II	505910	13,536,075
573	ABIM DLG ORWAMUGE HEALTH CENTER	Abim District	Government	Health Center III	505445	27,072,150
573	ABIM HOSPITAL ACCOUNT	Abim District	Government	Hospital	505444	446,293,874
573	ADEA HEALTH CENTRE II	Abim District	Government	Health Center II	506961	13,536,075
573	ALEREK HEALTH CENTRE III	Abim District	Government	Health Center III	506960	27,072,150
573	AREBWOLE HC II	Abim District	Government	Health Center II		13,536,075
573	GANGMING HEALTH CENTRE II	Abim District	Government	Health Center II	505909	13,536,075
573	KANU PNFP HOSPITAL	Abim District	UPMB	Health Center II	505915	6,768,037
573	KATABOK HEALTH CENTRE II	Abim District	Government	Health Center II	505447	13,536,075
573	KIRU HEALTH CENTRE II	Abim District	Government	Health Center II	505911	13,536,075
573	KOYA HEALTH CENTRE II	Abim District	Government	Health Center II	505908	13,536,075

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
573	MORULEM PNFP HOSPITAL	Abim District	UCMB	Health Center III	505914	13,536,075
573	NYAKWAE HEALTH CENTRE III	Abim District	Government	Health Center III	505446	27,072,150
573	OBOLOKOME HEALTH CENTRE II	Abim District	Government	Health Center II	548324	13,536,075
573	OPOPONGO HEALTH CENTRE II	Abim District	Government	Health Center II	505912	13,536,075
573	ORETA HEALTH CENTRE II	Abim District	Government	Health Center II	505449	13,536,075
573	PUPU KAMUYA HEALTH CENTRE II	Abim District	Government	Health Center II	505906	13,536,075
573	WILELA HEALTH CENTRE II	Abim District	Government	Health Center II	505907	13,536,075
573 Total						772,752,149
574	1. District (General Fund)	Namutumba District	DHO			69,911,965
574	BUGOBI HC II	Namutumba District	Government	Health Center II	507233	11,483,125
574	BUGOBI HC II (NGO)	Namutumba District	Partnership	Health Center II	506247	5,741,562
574	BUKONTE HC II	Namutumba District	Government	Health Center II	506242	11,483,125
574	BULANGE HCIII	Namutumba District	Government	Health Center III	506230	22,966,250
574	BUWONGO HC II	Namutumba District	Government	Health Center II	506232	11,483,125
574	BUYOBOYA HC II	Namutumba District	Government	Health Center II	506240	11,483,125
574	IRIMBI HC II	Namutumba District	Government	Health Center II	506237	11,483,125
574	IVUKULA HC II	Namutumba District	UPMB	Health Center II	506243	5,741,562
574	IVUKULA HC III	Namutumba District	Government	Health Center III	506231	22,966,250
574	KAGULU HC II	Namutumba District	Government	Health Center III	507231	22,966,250
574	KAITI HC II	Namutumba District	Government	Health Center II	506239	11,483,125
574	KIGALAMA HC II	Namutumba District	UPMB	Health Center II	506248	5,741,562
574	KIKALU HC II	Namutumba District	Government	Health Center II	506236	11,483,125
574	KIRANGA HC II	Namutumba District	Government	Health Center II	507229	11,483,125
574	KISIIMU HC II	Namutumba District	Government	Health Center II	507232	11,483,125
574	LWATAMA HC II	Namutumba District	Government	Health Center II	506234	11,483,125
574	MAGADA HC III	Namutumba District	Government	Health Center III	507227	22,966,250
574	MPULIRA HC II	Namutumba District	UPMB	Health Center II	507234	5,741,562
574	MULAMA HC II	Namutumba District	Government	Health Center II	506238	11,483,125
574	NABISOIGI HC III	Namutumba District	Government	Health Center III	507228	22,966,250

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
574	NAKYERE HC II	Namutumba District	Government	Health Center II	506233	11,483,125
574	NAMALEMBA HC II	Namutumba District	UPMB	Health Center II	506246	5,741,562
574	NAMUSITA HC II	Namutumba District	Government	Health Center II	506235	11,483,125
574	NAMUTUMBA HC III	Namutumba District	Government	Health Center III	506229	22,966,250
574	NAMUWONDO HC II	Namutumba District	Government	Health Center II	506241	11,483,125
574	NANGONDE HC II	Namutumba District	Government	Health Center II	507230	11,483,125
574	NAWAIKONA HC II	Namutumba District	UPMB	Health Center II	507235	5,741,562
574	NAWAMPANDU HC II	Namutumba District	UPMB	Health Center II	506245	5,741,562
574	NSINZE HC IV	Namutumba District	Government	Health Center IV	506228	45,932,499
574 Total						466,079,770
575	1. District (General Fund)	Dokolo District	DHO			38,107,755
575	Abalang HC II	Dokolo District	Government	Health Center II	505849	8,148,828
575	ADAGMON HC II	Dokolo District	Government	Health Center III		16,297,656
575	Adok HC II	Dokolo District	Government	Health Center III	506883	16,297,656
575	Agwata HC III	Dokolo District	Government	Health Center III	506882	16,297,656
575	Alapata HC II	Dokolo District	Government	Health Center II	505853	8,148,828
575	Amuda HC II (UMCB HC)	Dokolo District	UCMB	Health Center II	505856	4,074,414
575	Amwoma HC II	Dokolo District	Government	Health Center II	505847	8,148,828
575	Anyacoto HC II	Dokolo District	Government	Health Center II	505854	8,148,828
575	Atabu HC II	Dokolo District	Government	Health Center II	505848	8,148,828
575	Awelo HC II	Dokolo District	Government	Health Center III	505851	16,297,656
575	Awiri HC II	Dokolo District	Government	Health Center II	505852	8,148,828
575	Bardyang HC II	Dokolo District	Government	Health Center II	505855	8,148,828
575	Bata HC III	Dokolo District	Government	Health Center III	505844	16,297,656
575	Dokolo HC IV	Dokolo District	Government	Health Center IV	505843	32,595,313
575	Kachung HC II	Dokolo District	Government	Health Center II	505850	8,148,828
575	Kangai HC III	Dokolo District	Government	Health Center III	505845	16,297,656
575	Kwera HC III	Dokolo District	Government	Health Center III	505846	16,297,656
575 Total						254,051,701

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
576	1. District (General Fund)	Buliisa District	DHO			30,806,099
576	AVOGERA HEALTH CENTRE II	Buliisa District	Government	Health Center III	505860	21,820,987
576	BIISO HEALTH CENTRE III	Buliisa District	Government	Health Center IV	505861	43,641,974
576	BUGOIGO HEALTH CENTRE II	Buliisa District	Government	Health Center II	505859	10,910,493
576	BULIISA GENERAL HOSPITAL	Buliisa District	Government	Hospital	505857	238,959,551
576	BULIISA HEALTH CENTRE IV	Buliisa District	Government	Health Center IV	506884	43,641,974
576	BUTIABA HEALTH CENTRE II	Buliisa District	Government	Health Center III	506885	21,820,987
576	KIGWERA HEALTH CENTRE II	Buliisa District	Government	Health Center III	505863	21,820,987
576	KIHUNGYA HEALTHH CENTRE II	Buliisa District	Government	Health Center II	505862	10,910,493
576 Total						444,333,546
577	1. District (General Fund)	Maracha District	DHO			46,736,620
577	AJIKORO HC II	Maracha District	Government	Health Center III	507010	17,086,506
577	AMANUPI HC II	Maracha District	Government	Health Center II		8,543,253
577	CURUBE HC II	Maracha District	Government	Health Center III	505615	17,086,506
577	ELIOFE HC III	Maracha District	Government	Health Center III	507008	17,086,506
577	KAMAKA HC III	Maracha District	Government	Health Center III	505611	17,086,506
577	KIJOMORO HC III	Maracha District	Government	Health Center III	505608	17,086,506
577	LIKO HC II	Maracha District	Government	Health Center II		8,543,253
577	LOINYA HC II	Maracha District	Government	Health Center II	505614	8,543,253
577	MARACHA HC IV	Maracha District	Government	Health Center IV		34,173,013
577	Maracha Hospital Delegated	Maracha District	UCMB	Hospital	505616	260,331,524
577	NYADRI HC III	Maracha District	Government	Health Center III	505609	17,086,506
577	ODUPIRI HC II	Maracha District	Government	Health Center II		8,543,253
577	OLEBA HC III	Maracha District	Government	Health Center III	507007	17,086,506
577	OLUVU HC III	Maracha District	Government	Health Center III	505613	17,086,506
577	OVUJO HC III	Maracha District	Government	Health Center III	505610	17,086,506
577	TARA HC III	Maracha District	Government	Health Center III	505612	17,086,506
577	WADRA HC III	Maracha District	Government	Health Center III	507009	17,086,506
577	YIVU ABEA HEALTH CENTER GENERAL FU	Maracha District	Government	Health Center III	507011	8,543,253

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
577 Total						571,908,994
578	1. District (General Fund)	Bukedea District	DHO			50,584,794
578	AKUORO	Bukedea District	Government	Health Center III		30,173,386
578	BUKEDEA HEALTH CENTRE IV	Bukedea District	Government	Health Center IV	504605	60,346,772
578	BUKEDEA MISSION HC II	Bukedea District	UCMB	Health Center II	506585	7,543,347
578	KABARWA HEALTH CENTRE III	Bukedea District	Government	Health Center III	506584	30,173,386
578	KACHUMBALA HEALTH CENTRE III	Bukedea District	Government	Health Center III	504607	30,173,386
578	KACHUMBALA MISSION DISPENSARY	Bukedea District	UCMB	Health Center II	504610	7,543,347
578	KIDONGOLE HEALTH CENTRE III	Bukedea District	Government	Health Center III	504608	30,173,386
578	KOLIR HEALTH CENTRE III	Bukedea District	Government	Health Center III	506583	30,173,386
578	MALERA HEALTH CENTRE III	Bukedea District	Government	Health Center III	504606	30,173,386
578	ST MARTHA MATERNITY HOME HC II	Bukedea District	Government	Health Center II	504611	15,086,693
578	TAJAR HEALTH CENTRE II	Bukedea District	Government	Health Center II	504609	15,086,693
578 Total						337,231,962
579	1. District (General Fund)	Bududa District	DHO			73,677,077
579	Bubungi Health Centre II	Bududa District	Government	Health Center III	506297	37,954,858
579	Bududa HospitalAccount	Bududa District	Government	Hospital	506302	650,033,369
579	Bufuma Health Centre III	Bududa District	Government	Health Center III	506295	37,954,858
579	Bukalasi Health Centre III	Bududa District	Government	Health Center III	506293	37,954,858
579	Bukibokolo Health Centre III	Bududa District	Government	Health Center III	507247	37,954,858
579	Bukigai Health Centre III	Bududa District	Government	Health Center III	506292	37,954,858
579	Bukigai SDA Health Centre II	Bududa District	UPMB	Health Center II	507249	9,488,715
579	Bulucheke Health Centre III	Bududa District	Government	Health Center III	507246	37,954,858
579	Bumusi Health Centre II	Bududa District	Government	Health Center II	506298	18,977,429
579	Bunamono HealthCentre II	Bududa District	Government	Health Center III	507248	37,954,858
579	Bushika Health Centre III	Bududa District	Government	Health Center III	506296	37,954,858
579	Bushiya Health centre III	Bududa District	Government	Health Center III	506294	37,954,858
579	Buwagiyu Health Centre II	Bududa District	Government	Health Center II	506299	18,977,429
579	Nabweya	Bududa District	Government	Health Center II		18,977,429

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
579	Namaitu COUHealth Centre II	Bududa District	UPMB	Health Center II	506300	9,488,715
579 Total						1,141,213,885
580	1. District (General Fund)	Lyantonde District	DHO			21,689,517
580	BUYAGA HCII	Lyantonde District	Government	Health Center II	505722	5,121,136
580	BUYANJA HCII	Lyantonde District	Government	Health Center II	505731	5,121,136
580	KABATEMA HCII	Lyantonde District	Government	Health Center II	507044	5,121,136
580	KABAYANDA HCII	Lyantonde District	Government	Health Center II	505726	5,121,136
580	KABETEMERE HCII	Lyantonde District	Government	Health Center II	505730	5,121,136
580	KALIIRO HCIII	Lyantonde District	Government	Health Center III	505719	10,242,272
580	KASAGAMA HCIII	Lyantonde District	Government	Health Center III	505721	10,242,272
580	KATOVU HCII	Lyantonde District	Government	Health Center II	505727	5,121,136
580	KEMUNYU HCII	Lyantonde District	Government	Health Center II	505732	5,121,136
580	KINUUKA HCIII	Lyantonde District	Government	Health Center III	505718	10,242,272
580	KIYINDA HCII	Lyantonde District	Government	Health Center II	505723	5,121,136
580	KYAKUTEREKERA HCII	Lyantonde District	Government	Health Center II	507043	5,121,136
580	KYEMAMBA HCII	Lyantonde District	Government	Health Center II	505724	5,121,136
580	KYENSHAMA HCII	Lyantonde District	Government	Health Center II	505729	5,121,136
580	LYAKAJURA HCII	Lyantonde District	Government	Health Center III	505725	10,242,272
580	LYANTONDE HOSPITAL	Lyantonde District	Government	Hospital	462053	354,162,276
580	LYANTONDE MUSLIM HEALTH CENTRE	Lyantonde District	UMMB	Health Center III	507045	5,121,136
580	MPUMUDE HCIII	Lyantonde District	Government	Health Center III	505720	10,242,272
580	NAMUTAMBA HCII	Lyantonde District	Government	Health Center II	505728	5,121,136
580	ST ELIZABETH KIJUKIZO DISPENSARY	Lyantonde District	UCMB	Health Center III	505733	5,121,136
580 Total						498,759,059
581	1. District (General Fund)	Amudat District	DHO			49,159,012
581	ACHORICHOR HEALTH UNIT	Amudat District	Government	Health Center II	504421	25,324,339
581	ALAKASHEALTH UNIT	Amudat District	Government	Health Center II	504423	25,324,339
581	AMUDAT HEALTH UNIT	Amudat District	Government	Health Center II	504422	25,324,339
581	AMUDAT HOSP DELEG FUND	Amudat District	UPMB	Hospital	504425	319,182,927

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
581	CHEPTAPOYO HEALTH UNIT	Amudat District	Government	Health Center II	504424	25,324,339
581	KARITA HEALTH UNIT	Amudat District	Government	Health Center IV	504420	101,297,357
581	LOKALES HEALTH UNIT	Amudat District	Government	Health Center II	506693	25,324,339
581	LOROO HEALTH UNIT	Amudat District	Government	Health Center III	504419	50,648,679
581 Total						646,909,671
582	1. District (General Fund)	Buikwe District	DHO			29,054,390
582	Bubiuro Health Centre II	Buikwe District	Government	Health Center II	506580	9,146,752
582	Buikwe DistrictHC III	Buikwe District	Government	Health Center III	504583	18,293,505
582	Ddungu Health Centre	Buikwe District	Government	Health Center II	504587	9,146,752
582	Kasubi Health Centre	Buikwe District	Government	Health Center III	20422	18,293,505
582	Kavule Dispensary	Buikwe District	UCMB	Health Center II	504601	4,573,376
582	Kawolo hospital	Buikwe District	Government	Hospital	504594	412,718,896
582	Kikwayi Health Centre	Buikwe District	Government	Health Center II	504591	9,146,752
582	Kisimba Muslim	Buikwe District	UMMB	Health Center II	504600	4,573,376
582	Makindu Health Centre	Buikwe District	Government	Health Center III	504579	18,293,505
582	Makonge health centre III	Buikwe District	UPMB	Health Center III	504599	9,146,752
582	Namulesa Health Centre	Buikwe District	Government	Health Center II	504592	9,146,752
582	NgogweHealth Centre	Buikwe District	Government	Health Center III	504580	18,293,505
582	Nkokonjeru hospital delegated	Buikwe District	UCMB	Hospital	504595	130,647,127
582	Nkokonjeru TCHC	Buikwe District	Government	Health Center II	504588	9,146,752
582	Nyenga hospital delegated fund	Buikwe District	UCMB	Hospital	504596	129,363,302
582	Ssenyi Health Centre	Buikwe District	Government	Health Center II	504593	9,146,752
582	SsiHealth Centre	Buikwe District	Government	Health Center III	506576	18,293,505
582	St Charles Lwanga hospital	Buikwe District	UCMB	Hospital	504597	46,201,179
582 Total						912,626,435
583	1. District (General Fund)	Buyende District	DHO			110,368,387
583	BUGAYA HEALTH CENTRE III	Buyende District	Government	Health Center III	548288	53,227,307
583	BUKUNGU HEALTH CENTRE II	Buyende District	Government	Health Center II	504130	26,613,653
583	Buyanja SDA Dispensary	Buyende District	UPMB	Health Center II	555563	13,306,827

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
583	BUYENDE HEALTH CENTRE III	Buyende District	Government	Health Center III	504128	53,227,307
583	IRINGA HEALTH CENTRE II	Buyende District	Government	Health Center II	506755	26,613,653
583	IRUNDU HEALTH CENTRE III	Buyende District	Government	Health Center III	555565	53,227,307
583	KAGULU HEALTH CENTRE II	Buyende District	Government	Health Center II	504133	26,613,653
583	KAKOOGHE HEALTH CENTRE II	Buyende District	Government	Health Center II	504131	26,613,653
583	KIDERA HEALTH CENTRE IV	Buyende District	Government	Health Center IV	548090	106,454,614
583	Kigingi COU Project	Buyende District	UPMB	Health Center III	551185	26,613,653
583	NAMULIKYA HEALTH UNIT	Buyende District	UPMB	Health Center II	544226	13,306,827
583	NAMUSIKIZI HC II	Buyende District	Government	Health Center II		26,613,653
583	NGANDHO HEALTH CENTRE II	Buyende District	Government	Health Center II	504132	26,613,653
583	NKONDO HEALTH CENTRE III	Buyende District	Government	Health Center III	504127	53,227,307
583	ST. MATIA MULUMBA IRUNDU HC	Buyende District	UCMB	Health Center III	504129	26,613,653
583	Wandago	Buyende District	Government	Health Center II		26,613,653
583	WESUNIRE FLEP BUSOGA HEALTH CENTRE	Buyende District	UPMB	Health Center II	551184	13,306,827
583	WESUNIRE HEALTH CENTRE	Buyende District	Government	Health Center III	506756	26,613,653
583 Total						735,789,244
584	1. District (General Fund)	Kyegegwa District	DHO			86,512,909
584	BUGOGO HEALTH UNIT	Kyegegwa District	Government	Health Center II	506823	18,855,378
584	BUJUBULI HC III	Kyegegwa District	Government	Health Center III	506826	37,710,755
584	HAPUUYO HC III	Kyegegwa District	Government	Health Center III	505230	37,710,755
584	KAKABARA HCIII	Kyegegwa District	Government	Health Center III	505229	37,710,755
584	KARWENYI HC II	Kyegegwa District	Government	Health Center III	505231	37,710,755
584	KASULE HC III	Kyegegwa District	Government	Health Center III	505228	37,710,755
584	KAZINGA HC III	Kyegegwa District	Government	Health Center III	505233	37,710,755
584	KIGAMBO HC II	Kyegegwa District	Government	Health Center II	506824	18,855,378
584	KISHAGAZI HEALTH CENTRE III	Kyegegwa District	Government	Health Center II	548079	18,855,378
584	KYEGEGWAHC IV	Kyegegwa District	Government	Health Center IV	505227	75,421,510
584	MIGAMBA HC II	Kyegegwa District	Government	Health Center II	506825	18,855,378
584	MIGONGWE HC II	Kyegegwa District	Government	Health Center II		18,855,378

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
584	MPARA HC III	Kyegegwa District	Government	Health Center III	505236	37,710,755
584	MUKONDO HC II	Kyegegwa District	Government	Health Center II	505234	18,855,378
584	RUHANGIRE HC II	Kyegegwa District	Government	Health Center II	505232	18,855,378
584	ST THEREZA WEKOMIRE	Kyegegwa District	UCMB	Health Center III	505235	18,855,378
584 Total						576,752,725
585	1. District (General Fund)	Lamwo District	DHO			61,689,182
585	AGORO HC III	Lamwo District	Government	Health Center III	504310	18,895,786
585	ANAKA HC III	Lamwo District	Government	Health Center II	506663	9,447,893
585	APYETA HC II	Lamwo District	Government	Health Center II	504321	9,447,893
585	DIBOLYEC HC II	Lamwo District	Government	Health Center II	506661	9,447,893
585	KAPETA HC II	Lamwo District	Government	Health Center II	504317	9,447,893
585	KATUM HC II	Lamwo District	Government	Health Center III	504315	18,895,786
585	LOKUNG HC III	Lamwo District	Government	Health Center III	504307	18,895,786
585	MADI OPEI HC IV	Lamwo District	Government	Health Center IV	504306	37,791,571
585	MADIKILOC HC II	Lamwo District	Government	Health Center II	506662	9,447,893
585	NGOMOROMO HC II	Lamwo District	Government	Health Center II	504313	9,447,893
585	OGAKO HC II	Lamwo District	Government	Health Center II	504316	9,447,893
585	OKOL HC II	Lamwo District	Government	Health Center II	504319	9,447,893
585	PADIBE HC IV	Lamwo District	Government	Health Center IV	504305	37,791,571
585	PADIBE WEST HC III	Lamwo District	Government	Health Center III	506660	18,895,786
585	PALABEK GEM HC III	Lamwo District	Government	Health Center III	504308	18,895,786
585	PALABEK KAL HC III	Lamwo District	Government	Health Center III	506658	18,895,786
585	PALABEK OGILI HC III	Lamwo District	Government	Health Center III	506659	18,895,786
585	PALOGA HC III	Lamwo District	Government	Health Center III	504309	18,895,786
585	PANGIRA HC II	Lamwo District	Government	Health Center II	504314	9,447,893
585	PAUMA HC II	Lamwo District	Government	Health Center II	504318	9,447,893
585	PAWACH HC II	Lamwo District	Government	Health Center II	504312	9,447,893
585	POTIKA HC II	Lamwo District	Government	Health Center II	504311	9,447,893
585	ST PETER AND PAUL HC III	Lamwo District	UCMB	Health Center III	504320	9,447,893

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
585 Total						411,261,216
586	1. District (General Fund)	Otuke District	DHO			31,992,326
586	ACANE HC II	Otuke District	Government	Health Center II		7,251,594
586	ALANGO HEALTH CENTRE II	Otuke District	Government	Health Center II	506895	7,251,594
586	ALIWANG HEALTH CENTRE III	Otuke District	UCMB	Health Center III	506896	7,251,594
586	AMUNGA HC II	Otuke District	Government	Health Center II		7,251,594
586	ANPMOROTO HEALTH CENTRE II	Otuke District	Government	Health Center III	505892	14,503,188
586	ATANGWATA HEALTH CENTRE III	Otuke District	Government	Health Center III	505891	14,503,188
586	ATING HC II	Otuke District	Government	Health Center II		7,251,594
586	BARJOBI HEALTH CENTRE III	Otuke District	Government	Health Center III	54483	14,503,188
586	BAROCOK HEALTH CENTRE II	Otuke District	Government	Health Center II	54488	7,251,594
586	OGWETE HEALTH CENTRE II	Otuke District	Government	Health Center III	505893	14,503,188
586	OKWANG HEALTH CENTRE III	Otuke District	Government	Health Center III	54481	14,503,188
586	OKWONGO HEALTH CENTRE III	Otuke District	Government	Health Center III	54482	14,503,188
586	OLILIM HEALTH CENTRE III	Otuke District	Government	Health Center III	54486	14,503,188
586	OLURO HC II	Otuke District	Government	Health Center II		7,251,594
586	ORUM HEALTH CENTRE IV	Otuke District	Government	Health Center IV	54485	29,006,375
586 Total						213,282,171
587	1. District (General Fund)	Zombo District	DHO			59,677,860
587	AGIERMACH HEALTH CENTRE III	Zombo District	UCMB	Health Center III	505557	13,526,982
587	ALANGI HC III	Zombo District	Government	Health Center III	506991	27,053,963
587	AMWONYU HEALTH CENTRE II	Zombo District	Government	Health Center II	505561	13,526,982
587	ATYAK HC II	Zombo District	Government	Health Center II	505552	13,526,982
587	ATYENDA HC II	Zombo District	Government	Health Center II	505553	13,526,982
587	AYAKA HC II	Zombo District	Government	Health Center II	506992	13,526,982
587	JANG'OKORO HC III	Zombo District	Government	Health Center III	505550	27,053,963
587	KANGO HC III	Zombo District	Government	Health Center III	505551	27,053,963
587	Nyapea Hospital Delegated Fund	Zombo District	UCMB	Hospital	505547	296,325,384
587	OTHEKO HC II	Zombo District	Government	Health Center II	505554	13,526,982

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
587	PADEA	Zombo District	CBO	Health Center II	505560	6,763,491
587	PAIDHA HC III	Zombo District	Government	Health Center III	505548	27,053,963
587	PAKADHA HEALTH CENTRE III	Zombo District	CBO	Health Center III	505559	13,526,982
587	PAMITU HC II	Zombo District	Government	Health Center II	505555	13,526,982
587	THERURU HC HC II	Zombo District	Government	Health Center II	506993	13,526,982
587	WARR HC III	Zombo District	Government	Health Center IV	505549	54,107,926
587	WARR ISLAMIC HEALTH CENTRE III	Zombo District	UMMB	Health Center II	505558	6,763,491
587	ZEU HC III	Zombo District	Government	Health Center III	506990	27,053,963
587	ZUMBO HEALTH CENTRE III	Zombo District	UPMB	Health Center III	505556	13,526,982
587 Total						694,177,784
588	1. District (General Fund)	Alebtong District	DHO			63,752,589
588	ABAKO ELIM HC II	Alebtong District	UPMB	Health Center II	506730	6,568,449
588	ABAKO HEALTH CENTRE	Alebtong District	Government	Health Center III	504534	26,273,794
588	ABIA HEALTH CENTRE	Alebtong District	Government	Health Center II	506729	13,136,897
588	ADWIR HEALTH CENTRE	Alebtong District	Government	Health Center II	504537	13,136,897
588	AKURA HEALTH CENTRE	Alebtong District	Government	Health Center II	506728	13,136,897
588	ALANYI DISPENSARY	Alebtong District	UCMB	Health Center III	7447	13,136,897
588	ALEBTONG HEALTH CENTRE	Alebtong District	Government	Health Center IV	504531	52,547,588
588	ALOI ONGOM	Alebtong District	UCMB	Health Center III	504538	13,136,897
588	AMUGU HEALTH CENTRE	Alebtong District	Government	Health Center III	504533	26,273,794
588	ANARA	Alebtong District	Government	Health Center III		26,273,794
588	ANGETTA	Alebtong District	Government	Health Center III		26,273,794
588	ANYANGA	Alebtong District	Government	Health Center II		13,136,897
588	APALA HEALTH CENTRE	Alebtong District	Government	Health Center III	504532	26,273,794
588	AWEI	Alebtong District	Government	Health Center III		26,273,794
588	OBIM HEALTH CENTRE	Alebtong District	Government	Health Center II	504535	13,136,897
588	OMARARI	Alebtong District	Government	Health Center II		13,136,897
588	OMORO HEALTH CENTRE	Alebtong District	Government	Health Center III	506727	26,273,794
588	OTENO HEALTH CENTRE	Alebtong District	Government	Health Center II	504536	13,136,897

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
588 Total						425,017,257
589	1. District (General Fund)	Bulambuli District	DHO			61,491,455
589	Atali HCII	Bulambuli District	Government	Health Center II	506567	7,919,354
589	Buginyanya HC III	Bulambuli District	Government	Health Center III	506566	15,838,708
589	BUGUDIOI	Bulambuli District	UPMB	Health Center II	506571	3,959,677
589	BUGUDOI HC II	Bulambuli District	Government	Health Center II		7,919,354
589	Bukhalu HC III	Bulambuli District	Government	Health Center III	506564	15,838,708
589	BUKIBOLOGOTO	Bulambuli District	Government	Health Center III		15,838,708
589	BUKILOGOTO HC II	Bulambuli District	Government	Health Center II		7,919,354
589	Bulaago HCII	Bulambuli District	Government	Health Center III	507218	15,838,708
589	Bulegeni T/C	Bulambuli District	Government	Health Center III		15,838,708
589	Buluganya HCIII	Bulambuli District	Government	Health Center III	506563	15,838,708
589	BUMAGENI HC II	Bulambuli District	Government	Health Center II	506573	7,919,354
589	Bumasobo HC III	Bulambuli District	Government	Health Center III	506562	15,838,708
589	BUMUGIBOLE HC III	Bulambuli District	Government	Health Center III		15,838,708
589	BUMUGUSHA HC II	Bulambuli District	Government	Health Center III	506572	15,838,708
589	BUMWAMBU HC III	Bulambuli District	Government	Health Center III	506574	15,838,708
589	Bunambutye HC III	Bulambuli District	Government	Health Center III	506565	15,838,708
589	Bunangaka	Bulambuli District	Government	Health Center III		15,838,708
589	BUYAGA HEALTH CENTRE	Bulambuli District	Government	Health Center III	507219	15,838,708
589	Bwikhonge HC II	Bulambuli District	Government	Health Center III	506568	15,838,708
589	GAMATIMBEI HC III	Bulambuli District	Government	Health Center III	507220	15,838,708
589	Gombe	Bulambuli District	Government	Health Center II		7,919,354
589	Masira HC III	Bulambuli District	Government	Health Center III	507217	15,838,708
589	Muyembe HC IV	Bulambuli District	Government	Health Center IV	506561	31,677,416
589	NABIWUTULU HC II	Bulambuli District	Government	Health Center II		7,919,354
589	TUNYI DISPENSARY	Bulambuli District	UPMB	Health Center II	506570	3,959,677
589	Wakhanyunyi HCII	Bulambuli District	Government	Health Center II	506569	7,919,354
589 Total						409,943,030

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
590	1. District (General Fund)	Buvuma District	DHO			36,539,998
590	BUGAYA HEALTH CENTRE III	Buvuma District	Government	Health Center III	548288	23,006,665
590	BUSAMUZI HEALTH CENTRE III	Buvuma District	Government	Health Center III	504649	23,006,665
590	BUVUMA HEALTH CENTRE IV	Buvuma District	Government	Health Center IV	506596	46,013,331
590	BUWOOYA HEALTH CENTRE II	Buvuma District	Government	Health Center II	504650	11,503,333
590	BWEEMA HEALTH CENTRE 11	Buvuma District	Government	Health Center II	506599	11,503,333
590	LINGIRA YOUTH WITH A MISSION	Buvuma District	UPMB	Health Center II	504653	5,751,666
590	LUBYA HEALTH CENTRE II	Buvuma District	Government	Health Center II	504652	11,503,333
590	LUKALE HC II	Buvuma District	Government	Health Center II		11,503,333
590	LWAJE HEALTH CENTRE II	Buvuma District	Government	Health Center III	506597	23,006,665
590	NAMATALE HEALTH CENTRE II	Buvuma District	Government	Health Center III	504654	23,006,665
590	NAMITI HEALTH CENTRE II	Buvuma District	PNFP	Health Center II	506598	5,751,666
590	NKATA HEALTH CENTRE II	Buvuma District	Government	Health Center II	504651	11,503,333
590 Total						243,599,985
591	1. District (General Fund)	Gomba District	DHO			44,049,492
591	Bukalagi Health Centre.	Gomba District	UCMB	Health Center III	506758	8,914,778
591	Bulwadda Health Centre II	Gomba District	Government	Health Center II	504142	8,914,778
591	Buyanja Health Centre II	Gomba District	Government	Health Center II	504141	8,914,778
591	Gomba HSDPHC	Gomba District	Government	Health Center IV	504149	35,659,112
591	Kanoni Health Centre III	Gomba District	Government	Health Center III	504135	17,829,556
591	Kanziira Health Centre II	Gomba District	Government	Health Center II	504146	8,914,778
591	KASAMBYA HEALTH CENTRE II	Gomba District	Government	Health Center II	548213	8,914,778
591	Kewelimidde Health Centre II	Gomba District	Government	Health Center II	504147	8,914,778
591	Kifampa Health Centre III	Gomba District	Government	Health Center III	504134	17,829,556
591	Kisozi Health Centre II	Gomba District	Government	Health Center III	504138	17,829,556
591	Kitwe Health Centre II	Gomba District	Government	Health Center II	504139	8,914,778
591	Kyaayi Health Centre III	Gomba District	Government	Health Center III	504137	17,829,556
591	Mamba Health Centre II	Gomba District	Government	Health Center III	506757	17,829,556
591	MawukiHealth Centre II	Gomba District	Government	Health Center II	504143	8,914,778

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
591	Mpenja Health Centre III	Gomba District	Government	Health Center III	504136	17,829,556
591	Namabeya Health Centre II	Gomba District	Government	Health Center II	504148	8,914,778
591	Ngeribalya Health Centre II	Gomba District	Government	Health Center II	504144	8,914,778
591	Ngomanene Health Centre II	Gomba District	Government	Health Center III	504145	17,829,556
591 Total						293,663,277
592	1. District (General Fund)	Kiryandongo District	DHO			69,721,856
592	APODORWA HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504832	15,195,789
592	DIIKA HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504834	15,195,789
592	DIIMA HEALTH CENTRE III	Kiryandongo District	Government	Health Center III	504844	30,391,578
592	KADUKU HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504836	15,195,789
592	KARUMA HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504838	15,195,789
592	KATULIKIRE HEALTH CENTRE	Kiryandongo District	UCMB	Health Center III	504846	15,195,789
592	KICWABUJINGO HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	507134	15,195,789
592	KIGUMBA HEALTH CENTRE III	Kiryandongo District	Government	Health Center III	504840	30,391,578
592	KIIGYAHEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504839	15,195,789
592	KIROKO HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	507136	15,195,789
592	KIRYANDONGO HOSPITAL	Kiryandongo District	Government	Hospital	504845	294,991,331
592	KITWARA HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504835	15,195,789
592	MASINDI PORT HEALTH CENTRE	Kiryandongo District	Government	Health Center III	504843	30,391,578
592	MPUMWEHEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504833	15,195,789
592	MUTUNDA HEALTH CENTRE III	Kiryandongo District	Government	Health Center III	507138	30,391,578
592	NYAKADOTI HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504842	15,195,789
592	PANYADOLI HEALTH CENTRE III	Kiryandongo District	Government	Health Center III	507137	30,391,578
592	PANYADOLI HILLS HEALTH CENTRE	Kiryandongo District	Government	Health Center II	504841	15,195,789
592	ST MARY'SKIGUMBA HEALTH CEN	Kiryandongo District	UCMB	Health Center III	507139	15,195,789
592	ST THADDEUS KARUNGU HEALTH CE	Kiryandongo District	UCMB	Health Center III	548070	15,195,789
592	TECWA HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	507135	15,195,789
592	YABWENG HEALTH CENTRE II	Kiryandongo District	Government	Health Center II	504837	15,195,789
592 Total						759,803,702

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
593	1. District (General Fund)	Luuka District	DHO			62,286,754
593	BUGAMBO HEALTH CENTER II	Luuka District	Government	Health Center II	506474	8,715,019
593	BUKANGA HEALTH CENTER III	Luuka District	Government	Health Center III	506470	17,430,038
593	BUKENDI HEALTH CENTER II	Luuka District	Government	Health Center III	507190	17,430,038
593	BUKOOOMA HEALTH CENTER III	Luuka District	Government	Health Center III	506471	17,430,038
593	BULALU HEALTH CENTER II	Luuka District	Government	Health Center II	506476	8,715,019
593	BUSALAMU HEALTH CENTER II	Luuka District	Government	Health Center II	506472	8,715,019
593	BUSALAMU Health Centre II	Luuka District	UPMB	Health Center II	507195	4,357,510
593	BUSANDA HEALTH CENTER II	Luuka District	Government	Health Center II	506477	8,715,019
593	BUSIIRO HEALTH CENTER II	Luuka District	Government	Health Center II	507192	8,715,019
593	BUTOGONYA HC II	Luuka District	Government	Health Center II		8,715,019
593	BUTTERMAN OUTREACH CENTRE HEALTH	Luuka District	UPMB	Health Center II	505487	4,357,510
593	BUWOLOGOMA HC II	Luuka District	Government	Health Center II		8,715,019
593	IKONIA HEALTH CENTER III	Luuka District	Government	Health Center III	506468	17,430,038
593	IKUMBYA HEALTH CENTER III	Luuka District	Government	Health Center III	507188	17,430,038
593	INNULA HEALTH CENTER II	Luuka District	Government	Health Center II	507189	8,715,019
593	IRONGO HEALTH CENTER III	Luuka District	Government	Health Center III	506469	17,430,038
593	ITAKAIBOLU HC II	Luuka District	Government	Health Center II		8,715,019
593	KALYOWA HEALTH CENTER II	Luuka District	Government	Health Center II	506478	8,715,019
593	KIBINGA HEALTH CENTER II	Luuka District	Government	Health Center II	506482	8,715,019
593	KIWALAZI HEALTH CENTER II	Luuka District	Government	Health Center II	507191	8,715,019
593	KIYUNGA HEALTH CENTER IV	Luuka District	Government	Health Center IV	506466	34,860,076
593	LWAKI HEALTH CENTER II	Luuka District	Government	Health Center II	506481	8,715,019
593	MAWUNDO Health Centre III	Luuka District	UPMB	Health Center III	507193	8,715,019
593	NAIRIKA HEALTH CENTER II	Luuka District	Government	Health Center II	506473	8,715,019
593	NAKISWIGA HEALTH CENTER II	Luuka District	Government	Health Center II	506479	8,715,019
593	NANTAMALI HEALTH CENTER II	Luuka District	Government	Health Center II	506475	8,715,019
593	NAWAMPITI HEALTH CENTER II	Luuka District	Government	Health Center II	506480	8,715,019
593	NAWANSEGA Health CentreIII	Luuka District	UPMB	Health Center III	506483	8,715,019

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
593	Nawanyago Health Centre II	Luuka District	Government	Health Center II	556979	8,715,019
593	Nawanyago Health Centre II (NGO)	Luuka District	UPMB	Health Center II	506487	4,357,510
593	NTAYIGIRWA	Luuka District	Government	Health Center II		8,715,019
593	WAIBUGA HEALTH CENTER III	Luuka District	Government	Health Center III	506467	17,430,038
593 Total						415,245,026
594	1. District (General Fund)	Namayingo District	DHO			77,695,981
594	BANDAHC III	Namayingo District	Government	Health Center III	504504	24,459,846
594	BUCHUMBAHC II	Namayingo District	Government	Health Center II	504498	12,229,923
594	BUGALIHC II	Namayingo District	Government	Health Center II	504495	12,229,923
594	BUGANA HC II	Namayingo District	Government	Health Center III	504499	24,459,846
594	BUJWANGAHC II	Namayingo District	Government	Health Center II	504496	12,229,923
594	BUKIMBIHC II	Namayingo District	Government	Health Center II	506714	12,229,923
594	BUMALENGEHC II	Namayingo District	Government	Health Center II	506717	12,229,923
594	BUMOOLI HC III	Namayingo District	Government	Health Center III	506719	24,459,846
594	BUSIRO CHURCH OF GOD	Namayingo District	UPMB	Health Center III	506720	12,229,923
594	BUYINJA HEALTH CENTRE	Namayingo District	Government	Health Center IV	504506	48,919,692
594	BUYOMBOHC II	Namayingo District	Government	Health Center II	506715	12,229,923
594	DOHWEHC II	Namayingo District	Government	Health Center II	504493	12,229,923
594	HAAMAHC II	Namayingo District	Government	Health Center II	506718	12,229,923
594	ISINDEHC II	Namayingo District	Government	Health Center II	504492	12,229,923
594	KIFUYOHC II	Namayingo District	Government	Health Center II	504490	12,229,923
594	LOLWEHC II	Namayingo District	Government	Health Center III	504501	24,459,846
594	LUGALAHHC II	Namayingo District	Government	Health Center II	504497	12,229,923
594	MULOMBI Health Centre	Namayingo District	Government	Health Center II	504494	12,229,923
594	MUTUMBAHC III	Namayingo District	Government	Health Center III	504503	24,459,846
594	NAMAVUNDU HC II	Namayingo District	Government	Health Center II	504491	12,229,923
594	NAMAYUGE HC II	Namayingo District	Government	Health Center II	506716	12,229,923
594	RABACHIHC II	Namayingo District	Government	Health Center II	504500	12,229,923
594	SHANYONJA HC II	Namayingo District	Government	Health Center II	506713	12,229,923

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
594	SIGULU HC III	Namayingo District	Government	Health Center III	504505	24,459,846
594	SINGILAHC II	Namayingo District	Government	Health Center II	504502	12,229,923
594	SIRO HC II	Namayingo District	Government	Health Center II		12,229,923
594	ST MATIA MULUMBA HU BUSWALE	Namayingo District	UCMB	Health Center III	504508	12,229,923
594 Total						517,973,204
595	1. District (General Fund)	Ntoroko District	DHO			20,329,416
595	BWERAMULE HC II	Ntoroko District	Government	Health Center III	504199	14,864,520
595	KARUGUTU HC IV	Ntoroko District	Government	Health Center IV	504196	29,729,039
595	MUSANDAMA HC II	Ntoroko District	Government	Health Center II	504200	7,432,260
595	NTOROKO HC III	Ntoroko District	Government	Health Center III	504198	14,864,520
595	RWANGARA HC II	Ntoroko District	Government	Health Center III	504201	14,864,520
595	RWEBISENGO HC IV	Ntoroko District	Government	Health Center IV		29,729,039
595	STELLA MARIS NTOROKO HEALTH UNIT	Ntoroko District	UCMB	Health Center II	504202	3,716,130
595 Total						135,529,443
596	1. District (General Fund)	Serere District	DHO			62,863,021
596	AARAPOO HC II	Serere District	Government	Health Center III	507073	20,954,340
596	AKOBOI HC II	Serere District	Government	Health Center II	505918	10,477,170
596	APAPAI HC IV	Serere District	Government	Health Center IV	504966	41,908,680
596	ATIIRA HC III	Serere District	Government	Health Center III	507072	20,954,340
596	BUGONDO HC III	Serere District	Government	Health Center III	504967	20,954,340
596	KADUNGULU HC III	Serere District	Government	Health Center III	507071	20,954,340
596	KAGWARA HC II	Serere District	Government	Health Center III	504972	20,954,340
596	KAMOD HC II	Serere District	Government	Health Center II	507070	10,477,170
596	KAMUSALA HC II	Serere District	Government	Health Center II	504971	10,477,170
596	KATETA C.O.U HEALTH CENTRE	Serere District	UPMB	Health Center II	548125	5,238,585
596	KATETA HC III	Serere District	Government	Health Center III	504970	20,954,340
596	KATETA MORU HEALTH CENTRE PHC	Serere District	Government	Health Center II	548124	10,477,170
596	KIDETOK MISSION HC III	Serere District	UCMB	Health Center III	504974	10,477,170
596	KYERE HC III	Serere District	Government	Health Center III	504964	20,954,340

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
596	KYERE MISSION HC III	Serere District	UCMB	Health Center III	507074	10,477,170
596	MIRIA HC II	Serere District	UPMB	Health Center II	504973	5,238,585
596	OBURIN HC II	Serere District	Government	Health Center III	504969	20,954,340
596	OMAGORO HC II	Serere District	Government	Health Center II	504965	10,477,170
596	PINGIRE HC III	Serere District	Government	Health Center III	504968	20,954,340
596	SERERE H/C IV	Serere District	Government	Health Center IV	504963	41,908,680
596 Total						419,086,805
597	1. District (General Fund)	Kyankwanzi District	DHO			52,619,329
597	Bananywa Health Centre II	Kyankwanzi District	Government	Health Center III	506499	21,298,300
597	Banda Health Centre II	Kyankwanzi District	Government	Health Center II	506493	10,649,150
597	Bukwiri COU Dispensary	Kyankwanzi District	UPMB	Health Center II	506501	5,324,575
597	Butemba Health Centre III	Kyankwanzi District	Government	Health Center III	506489	21,298,300
597	Kikolimbo Health Centre II	Kyankwanzi District	Government	Health Center III	506494	21,298,300
597	Kikonda Health Centre III	Kyankwanzi District	Government	Health Center III	507196	21,298,300
597	KIKUBYA HC II	Kyankwanzi District	Government	Health Center II		10,649,150
597	Kisala Health Centre II	Kyankwanzi District	Government	Health Center II	506495	10,649,150
597	Kiyuni Health Centre III	Kyankwanzi District	Government	Health Center III	506490	21,298,300
597	Kyankwanzi Health Centre III	Kyankwanzi District	Government	Health Center III	506492	21,298,300
597	Masodde Social Service	Kyankwanzi District	UPMB	Health Center II	506502	5,324,575
597	Mujunza Health Centre II	Kyankwanzi District	Government	Health Center III	506496	21,298,300
597	Nakitembe Health Centre II	Kyankwanzi District	Government	Health Center II	506498	10,649,150
597	Nalinya Ndagire Health Centre	Kyankwanzi District	Government	Health Center III	506491	21,298,300
597	Ntwetwe Health Centre IV	Kyankwanzi District	Government	Health Center IV	506488	42,596,600
597	Sirimula Health Centre II	Kyankwanzi District	Government	Health Center III	506497	21,298,300
597	St Balikuddembe DMU	Kyankwanzi District	UCMB	Health Center II	506500	5,324,575
597	St Theresa Health Centre II	Kyankwanzi District	UCMB	Health Center II	506503	5,324,575
597 Total						350,795,526
598	1. District (General Fund)	Kalungu District	DHO			34,578,979
598	BUKULULA HEALTH CENTRE IV(HSD)	Kalungu District	Government	Health Center IV	506124	26,569,159

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
598	BWANDA HEALTH CENTRE EYECARE	Kalungu District	UCMB	Health Center II	507147	3,321,145
598	KABAALE HC III	Kalungu District	Government	Health Center III		13,284,580
598	KABALE HEALTH CENTRE III	Kalungu District	Government	Health Center III	506131	13,284,580
598	KABUKUNGE MUSLIM HEALTH CENTRE	Kalungu District	UMMB	Health Center II	507148	3,321,145
598	KABUNGO HEALTH CENTRE III	Kalungu District	UPMB	Health Center III	506135	6,642,290
598	KALUNGI HEALTH CENTRE III	Kalungu District	UPMB	Health Center III	506134	6,642,290
598	KALUNGU HEALTH CENTRE III	Kalungu District	Government	Health Center III	506129	13,284,580
598	KASAMBYA HEALTH CENTRE III	Kalungu District	Government	Health Center III	505203	13,284,580
598	KIGAAJU HEALTH CENTRE II	Kalungu District	Government	Health Center II	506127	6,642,290
598	KIGASA HEALTHCENTRE II	Kalungu District	Government	Health Center II	506133	6,642,290
598	KIRAGGA HEALTH CENTRE III	Kalungu District	Government	Health Center III	506126	13,284,580
598	KITI HEALTH CENTRE III	Kalungu District	Government	Health Center III	506128	13,284,580
598	KYAMULIBWA HEALTH CENTRE IV	Kalungu District	UCMB	Health Center IV	506136	13,284,580
598	KYAMULIBWA HEALTH CENTREIII	Kalungu District	Government	Health Center III	506130	13,284,580
598	LUKAYA HEALTH CENTRE III	Kalungu District	Government	Health Center III	506125	13,284,580
598	NABUTWONGWA HEALTH CENTRE III	Kalungu District	Government	Health Center II	506132	6,642,290
598	ST MONOCA BIRONGO HEALTH CENTR	Kalungu District	UCMB	Health Center III	506140	6,642,290
598	VILLA MARIA HOSPITAL	Kalungu District	UCMB	Hospital	27090	433,394,426
598	WELLSPRING CHILDREN MEDICAL CEN	Kalungu District	UCMB	Health Center II	506137	3,321,145
598 Total						663,920,953
599	1. District (General Fund)	Lwengo District	DHO			49,662,231
599	Kagganda HC II	Lwengo District	Government	Health Center II	505834	7,817,203
599	Kakoma HC II	Lwengo District	Government	Health Center III	506876	15,634,406
599	Kalegero HCII	Lwengo District	Government	Health Center II	506877	7,817,203
599	Kasana HC II	Lwengo District	Government	Health Center II	506875	7,817,203
599	Katovu HC III	Lwengo District	Government	Health Center III	505830	15,634,406
599	Kikenene HC II	Lwengo District	Government	Health Center II	505827	7,817,203
599	Kimwanyi cou	Lwengo District	UPMB	Health Center II	506879	3,908,602
599	Kinoni HC III	Lwengo District	Government	Health Center III	506874	15,634,406

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
599	Kisansala HC II	Lwengo District	Government	Health Center II	505829	7,817,203
599	KitooroLuyembe HC	Lwengo District	UPMB	Health Center II	505836	3,908,602
599	Kiwangala HC IV	Lwengo District	Government	Health Center IV	505828	31,268,812
599	Kyamaganda HC	Lwengo District	UCMB	Health Center III	505840	7,817,203
599	Kyazanga HC IV	Lwengo District	Government	Health Center IV	505832	31,268,812
599	Kyetume HC III	Lwengo District	Government	Health Center III	506873	15,634,406
599	Lwengenyi HC II	Lwengo District	Government	Health Center II	505831	7,817,203
599	Lwengo HC IV	Lwengo District	Government	Health Center IV	505825	31,268,812
599	Makondo HC	Lwengo District	UCMB	Health Center II	505839	3,908,602
599	Mbirizi muslim HC III	Lwengo District	UMMB	Health Center III	505842	7,817,203
599	Munathamam HC	Lwengo District	UMMB	Health Center II	506881	3,908,602
599	Naanywa HC III	Lwengo District	Government	Health Center III	505826	15,634,406
599	Nakateete HC II	Lwengo District	Government	Health Center II	505833	7,817,203
599	Nkoni HC	Lwengo District	UCMB	Health Center III	505838	7,817,203
599	Ssenya HC II	Lwengo District	Government	Health Center II	505835	7,817,203
599	St Francis Mbirizi HC	Lwengo District	UCMB	Health Center III	506880	7,817,203
599 Total						331,081,540
600	1. District (General Fund)	Bukomansimbi District	DHO			26,696,846
600	BIGASA HCIII	Bukomansimbi District	Government	Health Center III	506586	15,924,434
600	BUTENGA HCIV	Bukomansimbi District	Government	Health Center IV	504613	31,848,869
600	BUYOGA HEALTH CENTRE PHC	Bukomansimbi District	UCMB	Health Center III	506588	7,962,217
600	KABIGI HCIII	Bukomansimbi District	UMMB	Health Center III	506589	7,962,217
600	KAGOGGO HCII	Bukomansimbi District	Government	Health Center II	504616	7,962,217
600	KAWOKO HCIII	Bukomansimbi District	UMMB	Health Center III	504620	7,962,217
600	KIGANGAZZI HCII	Bukomansimbi District	Government	Health Center II	506587	7,962,217
600	KISOJJO HCII	Bukomansimbi District	Government	Health Center II	504617	7,962,217
600	KITAASA HCIII	Bukomansimbi District	UCMB	Health Center III	504618	7,962,217
600	KITANDA HCIII	Bukomansimbi District	Government	Health Center III	504614	15,924,434
600	LUYITAYITA HCIII	Bukomansimbi District	UPMB	Health Center III	504621	7,962,217

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
600	MAKUKUULU HEALTH CENTRE PHC	Bukomansimbi District	UCMB	Health Center III	506590	7,962,217
600	MIRAMBI HCIII	Bukomansimbi District	Government	Health Center III	504615	15,924,434
600 Total						177,978,973
601	1. District (General Fund)	Mitooma District	DHO			34,626,881
601	Bitereko Health Centre III	Mitooma District	Government	Health Center III	505318	13,081,266
601	Bukongoro Health Centre II	Mitooma District	Government	Health Center II	506849	6,540,633
601	Bukuba Health Centre II	Mitooma District	Government	Health Center III	505321	13,081,266
601	Iramira Health Centre II	Mitooma District	Government	Health Center II	506848	6,540,633
601	Kabira Health Centre III	Mitooma District	Government	Health Center III	505316	13,081,266
601	Kanyabwanga Health Centre III	Mitooma District	Government	Health Center III	505315	13,081,266
601	Kashenshero Health Centre III	Mitooma District	Government	Health Center III	505317	13,081,266
601	Kigyende Health Centre II	Mitooma District	Government	Health Center II	505323	6,540,633
601	Kyeibare Health Centre II	Mitooma District	Government	Health Center II	505320	6,540,633
601	Mayanga Health Centre II	Mitooma District	Government	Health Center II	505319	6,540,633
601	Mitooma Health Centre IV	Mitooma District	Government	Health Center IV	506846	26,162,532
601	Mutara Health Centre III	Mitooma District	Government	Health Center III	506847	13,081,266
601	Nyakatsiro Health Centre III	Mitooma District	UCMB	Health Center III	505325	6,540,633
601	Nyakishojwa Health Centre II	Mitooma District	Government	Health Center III	505322	13,081,266
601	Nyakizinga Health Centre II	Mitooma District	UCMB	Health Center II	505328	3,270,317
601	PHC Bubangizi Health Centre II	Mitooma District	UCMB	Health Center III	505327	6,540,633
601	Rurama Health Centre II	Mitooma District	UPMB	Health Center II	505326	3,270,317
601	Rwoburunga Health Centre III	Mitooma District	Government	Health Center III	505314	13,081,266
601	Ryengerero Health Centre II	Mitooma District	Government	Health Center III	506850	13,081,266
601 Total						230,845,871
602	1. District (General Fund)	Rubirizi District	DHO			25,055,386
602	BUTOHA HEALTH CENTRE II	Rubirizi District	Government	Health Center II	505411	5,679,221
602	KASHAKA HEALTH CENTRE II	Rubirizi District	Government	Health Center II	506949	5,679,221
602	KATERERA HCIII	Rubirizi District	Government	Health Center III	506948	11,358,442
602	KATUNGURU HEALTH CENTRE III	Rubirizi District	Government	Health Center III	505405	11,358,442

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
602	KAZINGA HEALTH CENTRE II	Rubirizi District	Government	Health Center II	505409	5,679,221
602	KICHWAMBA HEALTH CENTRE III	Rubirizi District	Government	Health Center III	505406	11,358,442
602	KIRUGU SUB COUNTY HEALTH SERVI	Rubirizi District	Government	Health Center II	505408	5,679,221
602	KISHENYI HEALTH CENTRE II	Rubirizi District	Government	Health Center II	505410	5,679,221
602	KYABAKARA HEALTH CENTRE II	Rubirizi District	Government	Health Center II	505407	5,679,221
602	MUNYONYI HC II	Rubirizi District	Government	Health Center II		5,679,221
602	MUSHUMBA HC III	Rubirizi District	Government	Health Center III	505412	11,358,442
602	Ndagaro	Rubirizi District	Government	Health Center III		11,358,442
602	Ndangaro HC II	Rubirizi District	Government	Health Center II	505413	5,679,221
602	RUGAZI HC IV	Rubirizi District	Government	Health Center IV	506947	22,716,884
602	RUGAZI MISSION DISPENSARY	Rubirizi District	UCMB	Health Center II	506951	2,839,610
602	RUMURI HEALTH CENTRE II	Rubirizi District	Government	Health Center II	506950	5,679,221
602	RUTOTO DISPENSARY PHC	Rubirizi District	UPMB	Health Center II	505414	2,839,610
602	RYERU SUB COUNTY HEALTH SERVIC	Rubirizi District	Government	Health Center II	505412	5,679,221
602 Total						167,035,909
603	1. District (General Fund)	Ngora District	DHO			29,599,198
603	Agu Health Center III	Ngora District	Government	Health Center III	505801	17,202,952
603	Ajeluk Health Center III	Ngora District	Government	Health Center III	505800	17,202,952
603	Atoot Health Center II	Ngora District	Government	Health Center II	506866	8,601,476
603	Kapir Health Center III	Ngora District	Government	Health Center III	506865	17,202,952
603	Kobuin Health Center III	Ngora District	Government	Health Center III	505799	17,202,952
603	Mukura Health Center III	Ngora District	Government	Health Center III	505798	17,202,952
603	Ngora DMU Health Center III	Ngora District	Government	Health Center III	505797	17,202,952
603	Ngora Health Center IV	Ngora District	Government	Health Center IV	506868	34,405,905
603	Ngora Hospital Delegated	Ngora District	UPMB	Hospital	506867	290,903,109
603	Omiito Health Center II	Ngora District	Government	Health Center II	505802	8,601,476
603	Opot Health Center II	Ngora District	Government	Health Center II	505803	8,601,476
603	St Anthony NGO Health Center I	Ngora District	UCMB	Health Center II	505805	4,300,738
603 Total						488,231,093

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
604	1. District (General Fund)	Napak District	DHO			60,738,535
604	AMEDEK HC II	Napak District	Government	Health Center II	505759	18,115,002
604	APEITOLIM HC II	Napak District	Government	Health Center II	505761	18,115,002
604	IRIIRI HC III	Napak District	Government	Health Center III	505754	36,230,004
604	KALOKENGEL HC II	Napak District	Government	Health Center II		18,115,002
604	KANGOLE HC III	Napak District	UCMB	Health Center III	507054	18,115,002
604	LOKOPO HEALTH CENTRE III	Napak District	Government	Health Center III	505757	36,230,004
604	LOPEEI HC III	Napak District	Government	Health Center III	505756	36,230,004
604	LORENGECHORA HC III	Napak District	Government	Health Center III	505755	36,230,004
604	LOTOME HC III	Napak District	Government	Health Center III	505758	36,230,004
604	MORULINGA HC II	Napak District	Government	Health Center II	507053	18,115,002
604	NABWAL HC II	Napak District	Government	Health Center II	505760	18,115,002
604	NAKICHUMET HC II	Napak District	Government	Health Center II		18,115,002
604	NAMENDERA HC II	Napak District	Government	Health Center II		18,115,002
604	NGOLERIET HC II	Napak District	Government	Health Center II	505762	18,115,002
604	ST KIZITO MATANY HOSPITAL	Napak District	UCMB	Hospital	505763	239,532,597
604 Total						644,456,167
605	1. District (General Fund)	Kibuku District	DHO			51,955,165
605	BULANGIRAHEALTH CENTRE III	Kibuku District	Government	Health Center III	505882	22,647,123
605	BUSETAHEALTH CENTRE III	Kibuku District	Government	Health Center III	506338	22,647,123
605	DODOI HEALTH CENTRE II	Kibuku District	Government	Health Center II	505883	11,323,562
605	KABWERI HEALTH CENTRE II	Kibuku District	Government	Health Center III	505885	22,647,123
605	Kadama Health Centre III	Kibuku District	Government	Health Center III		22,647,123
605	Kasasira Health Centre III	Kibuku District	Government	Health Center III		22,647,123
605	KENKEBU HEALTH CENTRE II	Kibuku District	Government	Health Center II	505886	11,323,562
605	KIBUKU HEALTH CENTRE IV	Kibuku District	Government	Health Center IV	505887	45,294,246
605	KIRIIKA HEALTH CENTRE III	Kibuku District	Government	Health Center III	505880	22,647,123
605	LWATAMA HEALTH CENTRE II	Kibuku District	Government	Health Center II	505884	11,323,562
605	LYAMA HC II	Kibuku District	Government	Health Center II		11,323,562

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
605	Nabuli Health Centre III	Kibuku District	Government	Health Center III		22,647,123
605	NALUBEMBE	Kibuku District	Government	Health Center III		22,647,123
605	TIRINYIHEALTH CENTRE III	Kibuku District	Government	Health Center III	506337	22,647,123
605 Total						346,367,766
606	1. District (General Fund)	Nwoya District	DHO			62,726,250
606	ALERO HC III	Nwoya District	Government	Health Center III	505677	36,456,282
606	APARANGA HC II	Nwoya District	Government	Health Center II	507032	18,228,141
606	COOROM HC II	Nwoya District	Government	Health Center II	505681	18,228,141
606	GOOD SHEPHERD HC 11	Nwoya District	UPMB	Health Center II	505687	9,114,071
606	KOCH GOMA HC III	Nwoya District	Government	Health Center III	505678	36,456,282
606	KOCH LII HCII	Nwoya District	Government	Health Center III	505679	36,456,282
606	LANGOL HC II	Nwoya District	Government	Health Center II	505683	18,228,141
606	LATORO HC II	Nwoya District	Government	Health Center II	505680	18,228,141
606	LULYANGO HC II	Nwoya District	Government	Health Center II	505682	18,228,141
606	NWOYA DISTRICT HOSPITAL	Nwoya District	Government	Hospital	507029	365,053,668
606	PAARA HC II	Nwoya District	Government	Health Center II		18,228,141
606	PANOKRACH HC II	Nwoya District	Government	Health Center II	507031	18,228,141
606	PARAA	Nwoya District	Government	Health Center II		36,456,282
606	PURONGO HC III	Nwoya District	Government	Health Center III	507030	36,456,282
606	ST ANDREW HC 11	Nwoya District	UPMB	Health Center II	505686	9,114,071
606	TODORA HC II	Nwoya District	Government	Health Center II	505684	18,228,141
606	WII ANAKA CU COM HC 11	Nwoya District	UPMB	Health Center II	505688	9,114,071
606 Total						783,228,668
607	1. District (General Fund)	Kole District	DHO			44,896,635
607	Aboke HC IV	Kole District	Government	Health Center IV	506669	52,187,542
607	Aboke Mission HC II	Kole District	UCMB	Health Center II	506670	6,523,443
607	Akalo HC III	Kole District	Government	Health Center III	504341	26,093,771
607	Alito HC III	Kole District	Government	Health Center III	504339	26,093,771
607	Apalabarawo HC III	Kole District	Government	Health Center III	504340	26,093,771

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
607	Ayara HC II	Kole District	Government	Health Center II	504342	13,046,885
607	Ayer HC II	Kole District	Government	Health Center III	504336	26,093,771
607	Bala HC III	Kole District	Government	Health Center III	506668	26,093,771
607	Bung HC II	Kole District	Government	Health Center II	506667	13,046,885
607	Okole HC II	Kole District	Government	Health Center II	504337	13,046,885
607	Opeta HC II	Kole District	Government	Health Center III	504338	26,093,771
607 Total						299,310,901
608	1. District (General Fund)	Butambala District	DHO			20,001,420
608	Bugobango Dispensary	Butambala District	UPMB	Health Center II	28341	2,906,189
608	Bulo HCIII	Butambala District	Government	Health Center III	505931	11,624,757
608	Butaaka HCII	Butambala District	Government	Health Center III	505934	11,624,757
608	Butende HCII	Butambala District	Government	Health Center II	505938	5,812,378
608	Epicentre HCIII	Butambala District	Government	Health Center III	506910	11,624,757
608	Gombe Hospital	Butambala District	Government	Hospital	24853	243,125,899
608	Kabasanda HCII	Butambala District	Government	Health Center II	505935	5,812,378
608	Kibugga HCII	Butambala District	Government	Health Center II	505936	5,812,378
608	KirokolaHCII	Butambala District	Government	Health Center II	506912	5,812,378
608	Kitimba HCIII	Butambala District	Government	Health Center III	505932	11,624,757
608	Kiziiko HCII	Butambala District	Government	Health Center II	505940	5,812,378
608	Kyabaddaza HCIII	Butambala District	Government	Health Center III	505933	11,624,757
608	Ngando HCIII	Butambala District	Government	Health Center III	506911	11,624,757
608	Nsozibirye HCII	Butambala District	Government	Health Center II	505937	5,812,378
608	Ntolomwe HCII	Butambala District	Government	Health Center II	505939	5,812,378
608 Total						376,468,697
609	1. District (General Fund)	Sheema District	DHO			23,714,451
609	BIGONA HEALTH CENTRE II	Sheema District	Government	Health Center II	506962	5,071,015
609	BUGONGI HEALTH CENTRE III	Sheema District	Government	Health Center III	505450	10,142,030
609	BURARO HEALTH CENTRE II	Sheema District	Government	Health Center II	505467	5,071,015
609	KARUGORORA HEALTH CENTRE II	Sheema District	Government	Health Center II	506964	5,071,015

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
609	KASAANA WEST HEALTH CENTRE II	Sheema District	Government	Health Center II	506963	5,071,015
609	KASAANA EAST HEALTH CENTRE II	Sheema District	Government	Health Center II	505464	5,071,015
609	KIGARAMA HEALTH CENTRE III	Sheema District	Government	Health Center III	505451	10,142,030
609	KITAGATA Hospital DEC Fund	Sheema District	Government	Hospital	505477	208,768,514
609	KYANGYENI HEALTHCENTRE III	Sheema District	Government	Health Center III	505453	10,142,030
609	KYEIBANGA HEALTH CENTRE II	Sheema District	Government	Health Center II	505468	5,071,015
609	KYEIHARA HEALTH CENTRE II	Sheema District	Government	Health Center III	505466	10,142,030
609	MABAARE HEALTH CENTRE II	Sheema District	Government	Health Center III	505459	10,142,030
609	MATSYORO HEALTH CENTRE II	Sheema District	Government	Health Center II	505458	5,071,015
609	MUZIRA HEALTH CENTRE II	Sheema District	Government	Health Center II	505456	5,071,015
609	NYAKASHOGA HEALTHCENTRE II	Sheema District	UCMB	Health Center II	505472	2,535,507
609	NYAMABAARE HEALTH CENTRE II	Sheema District	UPMB	Health Center II	506966	2,535,507
609	RUGARAMA HEALTH CENTRE II	Sheema District	Government	Health Center III	505463	10,142,030
609	RUKONDO HEALTH CENTRE II	Sheema District	Government	Health Center II	505465	5,071,015
609	SHUUKU HEALTH CENTRE IV	Sheema District	Government	Health Center IV	504977	20,284,059
609	ST CLARET HEALTH CENTRE II	Sheema District	UCMB	Health Center II	505473	2,535,507
609 Total						366,864,857
610	1. District (General Fund)	Buhweju District	DHO			38,052,052
610	Bihanga HCIII	Buhweju District	Government	Health Center III	507153	19,166,959
610	Bitsya HCII	Buhweju District	Government	Health Center II	506142	9,583,480
610	Burere HCIII	Buhweju District	Government	Health Center III	507152	19,166,959
610	Butare Health Centre	Buhweju District	UCMB	Health Center III	506149	9,583,480
610	Bwoga HCII	Buhweju District	Government	Health Center II	506148	9,583,480
610	Engaju HC11	Buhweju District	Government	Health Center III	506141	19,166,959
610	Karungu HCIII	Buhweju District	Government	Health Center III	506145	19,166,959
610	Kikamba HCII	Buhweju District	UPMB	Health Center II	507154	4,791,740
610	Kiyanja HCII	Buhweju District	Government	Health Center II	507150	9,583,480
610	Kyeyare HCII	Buhweju District	Government	Health Center II	506147	9,583,480
610	Mushasha HCII	Buhweju District	Government	Health Center III	506143	19,166,959

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
610	Nsiika HCIV	Buhweju District	Government	Health Center IV	507151	38,333,919
610	Rushambya HCII	Buhweju District	Government	Health Center III	506146	19,166,959
610	Rwanyamabare HCII	Buhweju District	Government	Health Center II	506144	9,583,480
610 Total						253,680,346
611	1. District (General Fund)	Agago District	DHO			84,512,056
611	ABILININO HC II	Agago District	Government	Health Center II	861277	9,578,033
611	ACHOLPII HEALTH CENTRE III	Agago District	Government	Health Center III	506270	19,156,066
611	ACURU HEALTH CENTRE II	Agago District	Government	Health Center II	506278	9,578,033
611	ADILANG HEALTH CENTRE III	Agago District	Government	Health Center III	507240	19,156,066
611	ALOP HEALTH CENTRE II	Agago District	Government	Health Center II	506285	9,578,033
611	AMYEL HEALTH CENTRE II	Agago District	Government	Health Center II	506289	9,578,033
611	Dr Ambrosoli Memorial Hospital	Agago District	UCMB	Hospital	507239	488,852,489
611	GEREGERE HEALTH CENTRE II	Agago District	Government	Health Center II	507242	9,578,033
611	KABALA HEALTH CENTRE II	Agago District	Government	Health Center II	506281	9,578,033
611	KOKIL HEALTHCENTRE II	Agago District	Government	Health Center II	506272	9,578,033
611	KOTOMOR	Agago District	Government	Health Center III		19,156,066
611	KUYWEE HEALTH CENTRE II	Agago District	Government	Health Center II	506279	9,578,033
611	KWONKIC HEALTH CENTRE II	Agago District	Government	Health Center II	507243	9,578,033
611	LAMIYO HEALTH CENTRE II	Agago District	Government	Health Center II	506275	9,578,033
611	LANYIRINYIRI HC II	Agago District	Government	Health Center II	861278	9,578,033
611	LAPIRIN HEALTH CENTRE II	Agago District	Government	Health Center III	506273	19,156,066
611	LAYITA HEALTH CENTRE II	Agago District	Government	Health Center III	506284	19,156,066
611	LIGILIGI HEALTH CENTRE II	Agago District	Government	Health Center II	506276	9,578,033
611	LIRA KAKET HEALTH CENTRE II	Agago District	Government	Health Center II	507245	9,578,033
611	LIRA KATO HEALTH CENTRE III	Agago District	Government	Health Center III	507241	19,156,066
611	LIRA PALWO HEALTH CENTRE III	Agago District	Government	Health Center III	506269	19,156,066
611	LUKOLE HEALTH CENTRE III	Agago District	Government	Health Center III	506267	19,156,066
611	OBOLOKOME HEALTH CENTRE II	Agago District	Government	Health Center II	548324	9,578,033
611	ODOKOMIT HEALTH CENTRE II	Agago District	Government	Health Center II	506290	9,578,033

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
611	OGWANG KAMOLO HEALTH CENTRE II	Agago District	Government	Health Center II	506286	9,578,033
611	OKWADOKO HC II	Agago District	Government	Health Center II	861280	9,578,033
611	OLUNG HEALTH CENTRE II	Agago District	Government	Health Center II	506274	9,578,033
611	OMIYA PACWA HEALYH CENTRE II	Agago District	Government	Health Center II	506283	9,578,033
611	OMOT HEALTH CENTRE II	Agago District	Government	Health Center III	506287	19,156,066
611	ONGALO HEALTH CENTRE II	Agago District	Government	Health Center II	506282	9,578,033
611	ONUDOAPET HC II	Agago District	Government	Health Center II	861279	9,578,033
611	ORINA HEALTH CENTRE II	Agago District	Government	Health Center II	506288	9,578,033
611	OTUMPILI HC II	Agago District	Government	Health Center II	861281	9,578,033
611	PACER HEALTH CENTRE II	Agago District	Government	Health Center II	506277	9,578,033
611	PAIMOL HEALTH CENTRE III	Agago District	Government	Health Center III	506271	19,156,066
611	PAKOR HEALTH CENTRE II	Agago District	Government	Health Center II	507244	9,578,033
611	PATONGO HEALTH CENTRE III	Agago District	Government	Health Center III	506266	19,156,066
611	TOROMA HEALTH CENTRE II	Agago District	Government	Health Center II	506280	9,578,033
611	WOL HEALTH CENTRE III	Agago District	Government	Health Center III	506268	19,156,066
611 Total						1,052,266,196
612	1. District (General Fund)	Kween District	DHO			34,533,310
612	ATARIHCIII	Kween District	Government	Health Center III	505811	11,682,911
612	BENETHCIII	Kween District	Government	Health Center III	505810	11,682,911
612	BINYINY HCIII	Kween District	Government	Health Center III	505808	11,682,911
612	CHEMWOM HCIII	Kween District	Government	Health Center III	505809	11,682,911
612	CHEPSUKUNYA HC II	Kween District	Government	Health Center II	505814	5,841,455
612	Kabelyo HC II	Kween District	UPMB	Health Center II	505822	2,920,728
612	KABKOCH HCII	Kween District	Government	Health Center II	505815	5,841,455
612	KAPRORON HCIV	Kween District	Government	Health Center IV	505806	23,365,821
612	KAPSAMA HCII	Kween District	Government	Health Center II	505819	5,841,455
612	KAPTUM HCIII	Kween District	Government	Health Center III	505820	11,682,911
612	KIRIKIHC III	Kween District	Government	Health Center III	505813	11,682,911
612	Kongta HC II	Kween District	UPMB	Health Center II	505823	2,920,728

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
612	KWANYIY HCIII	Kween District	Government	Health Center III	505807	11,682,911
612	KWORUSHC II	Kween District	Government	Health Center II	506870	5,841,455
612	Likil HC II	Kween District	UCMB	Health Center II	505821	2,920,728
612	MENGYA HCII	Kween District	Government	Health Center II	506871	5,841,455
612	MOYOK HCII	Kween District	Government	Health Center II	505816	5,841,455
612	MULUNGWA HCII	Kween District	Government	Health Center II	505824	5,841,455
612	NGENGEHCIII	Kween District	Government	Health Center III	506869	11,682,911
612	SIKWO HCII	Kween District	Government	Health Center II	505817	5,841,455
612	SUNDET HCII	Kween District	Government	Health Center II	505818	5,841,455
612	TERENPOY HC III	Kween District	Government	Health Center III	505812	11,682,911
612	TUIKAT HCII	Kween District	Government	Health Center II	548078	5,841,455
612 Total						230,222,064
613	1. District (General Fund)	Kagadi District	DHO			83,737,979
613	BANYATEREZA SIST KINYARU	Kagadi District	UCMB	Health Center III	505180	14,379,249
613	BURORA HC II	Kagadi District	Government	Health Center III	548340	28,758,498
613	BWIKARA HC III	Kagadi District	Government	Health Center III	506810	28,758,498
613	GALIBOLEKA HC II	Kagadi District	Government	Health Center II	506811	14,379,249
613	ISUNGA HC III	Kagadi District	Government	Health Center III	505188	28,758,498
613	KAGADI HOSPITAL	Kagadi District	Government	Hospital	505208	523,169,277
613	KAHUNDE SUBDISPENSARY II	Kagadi District	UCMB	Health Center III	505170	14,379,249
613	KIRYANGA HC III	Kagadi District	Government	Health Center III	505185	28,758,498
613	KYABASARA HC II	Kagadi District	Government	Health Center III	505189	28,758,498
613	KYAKABADIMA HC II	Kagadi District	Government	Health Center II	505190	14,379,249
613	KYAMASEGA HC II	Kagadi District	Government	Health Center II	506812	14,379,249
613	KYATEREKERA HC III	Kagadi District	Government	Health Center III	505192	28,758,498
613	MABAAL HC III	Kagadi District	Government	Health Center III	505183	28,758,498
613	MPEEFU HC III KASOJO	Kagadi District	Government	Health Center III	505184	28,758,498
613	MPEEFU HEALTH UNIT	Kagadi District	Government	Health Center III	505187	28,758,498
613	MUGALIKE HC II	Kagadi District	Government	Health Center II	505193	14,379,249

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
613	MUGALIKE HC III	Kagadi District	UCMB	Health Center III	505179	14,379,249
613	MUHORRO HC III	Kagadi District	PNFP	Health Center III	505181	14,379,249
613	MUHORRO HU	Kagadi District	Government	Health Center III	505206	28,758,498
613	MUHORRO KABUGA HC III	Kagadi District	Government	Health Center III		28,758,498
613	NDAIGA HC II	Kagadi District	Government	Health Center II	505191	14,379,249
613	RUGASHALI HC III	Kagadi District	Government	Health Center III	505186	28,758,498
613 Total						1,081,422,469
614	1. District (General Fund)	Kakumiro District	DHO			91,352,011
614	BETANIA H C II	Kakumiro District	UPMB	Health Center II	505174	7,612,668
614	BIREMBO SUBCOUNTY GENERAL FUND	Kakumiro District	Government	Health Center III	505207	30,450,670
614	BUKUMI HC II	Kakumiro District	UCMB	Health Center II	506807	7,612,668
614	IGAYAZA HC II	Kakumiro District	Government	Health Center III	506817	30,450,670
614	KABUUBWA HU	Kakumiro District	Government	Health Center II	505201	15,225,335
614	KAKINDO HU	Kakumiro District	Government	Health Center IV	505199	60,901,341
614	KAKUMIROHU	Kakumiro District	Government	Health Center IV	505195	60,901,341
614	KASAMBYA HU	Kakumiro District	Government	Health Center III	548323	30,450,670
614	KATAIHUKA HU	Kakumiro District	Government	Health Center III	505204	30,450,670
614	KIGANDO HC II	Kakumiro District	Government	Health Center III	505198	30,450,670
614	KISEGWE HC III	Kakumiro District	Government	Health Center III		30,450,670
614	KISIITA HU	Kakumiro District	Government	Health Center III	506816	30,450,670
614	KYABASAIJJA HU	Kakumiro District	Government	Health Center III	506814	30,450,670
614	MASAKA HU	Kakumiro District	Government	Health Center II	505205	15,225,335
614	MPASAANA HC II	Kakumiro District	UCMB	Health Center II	505169	7,612,668
614	MUKOORA HEALTH UNIT	Kakumiro District	Government	Health Center II	505200	15,225,335
614	NALWEYO HU	Kakumiro District	Government	Health Center III	506818	30,450,670
614	NCWANGA HC II	Kakumiro District	UPMB	Health Center II	505171	7,612,668
614	NKOOKO HEALTH UNIT	Kakumiro District	Government	Health Center III	505202	30,450,670
614	ST MARYS HC III KAKINDO	Kakumiro District	UCMB	Health Center III	505178	15,225,335
614 Total						609,013,408

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
615	1. District (General Fund)	Oromo District	DHO			41,868,640
615	ABWOCH HCII	Oromo District	Government	Health Center II	506342	7,189,564
615	ACET HCII	Oromo District	Government	Health Center III	504160	14,379,129
615	ALOKOLUM HCII	Oromo District	Government	Health Center II	504162	7,189,564
615	AWOO HCII	Oromo District	Government	Health Center II	504158	7,189,564
615	BINYA HCII	Oromo District	Government	Health Center II	548093	7,189,564
615	BOBI HCIII	Oromo District	Government	Health Center III	504156	14,379,129
615	DINO HCII	Oromo District	Government	Health Center II	506764	7,189,564
615	KOROABILII HCII	Oromo District	Government	Health Center II	506339	7,189,564
615	LAKWATOMER HCII	Oromo District	Government	Health Center III	504161	14,379,129
615	LALOGI REFERRAL FACILITY	Oromo District	Government	Health Center IV	506759	28,758,258
615	LANENOVER HCIII	Oromo District	Government	Health Center III	506762	14,379,129
615	LAPAINAT HCIII	Oromo District	Government	Health Center III	506760	14,379,129
615	LELAOBARO HCII	Oromo District	Government	Health Center II	504164	7,189,564
615	LOYO AJONGA HCII	Oromo District	Government	Health Center II	504157	7,189,564
615	LUJORONGOLE HCII	Oromo District	Government	Health Center II	506763	7,189,564
615	LUKWIR HCII	Oromo District	Government	Health Center II	504178	7,189,564
615	ODEK HCIII	Oromo District	Government	Health Center III	504151	14,379,129
615	ONGAKO HCIII	Oromo District	Government	Health Center III	504153	14,379,129
615	OPIT HEALTH CENTER II	Oromo District	UCMB	Health Center II	504181	3,594,782
615	PALENGA HCII	Oromo District	Government	Health Center II	504165	7,189,564
615	PATUDA HCII	Oromo District	Government	Health Center II	504163	7,189,564
615	ST JOSEPH MINAKULU HEALTH CENTE	Oromo District	UCMB	Health Center II	504180	3,594,782
615	TEGOT HCII	Oromo District	Government	Health Center II	504159	7,189,564
615	TEKULU HCII	Oromo District	Government	Health Center II	504166	7,189,564
615 Total						279,124,266
616	1. District (General Fund)	Rubanda District	DHO			42,382,647
616	Bigungiro HC II	Rubanda District	Government	Health Center II	505050	5,651,020
616	Bubare HC III	Rubanda District	Government	Health Center III	505045	11,302,039

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
616	Bufundi HC III	Rubanda District	Government	Health Center III	505055	11,302,039
616	Butare HC II	Rubanda District	Government	Health Center II	505057	5,651,020
616	Bwindi HC III	Rubanda District	Government	Health Center III	505049	11,302,039
616	Hakishenyi HC II	Rubanda District	UCMB	Health Center II	505092	2,825,510
616	Hamurwa HC IV	Rubanda District	Government	Health Center IV	505044	22,604,078
616	IHUNGA HC II	Rubanda District	Government	Health Center III	548223	5,651,020
616	Ikamiro HC II	Rubanda District	Government	Health Center II	505081	5,651,020
616	Ikumba HC II	Rubanda District	Government	Health Center III	505061	11,302,039
616	Kaara HC II	Rubanda District	Government	Health Center II	507099	5,651,020
616	Kabere HC II	Rubanda District	Government	Health Center II	505060	5,651,020
616	Kagarama HC II	Rubanda District	Government	Health Center II	505047	5,651,020
616	Kaguga HC II	Rubanda District	Government	Health Center II	505059	5,651,020
616	Kakore HC II	Rubanda District	UCMB	Health Center II	505087	2,825,510
616	Kashasha HC II	Rubanda District	Government	Health Center II	507098	5,651,020
616	Kibuzigye HC II	Rubanda District	Government	Health Center II	505046	5,651,020
616	Kigazi HC II	Rubanda District	Government	Health Center II	505053	5,651,020
616	Kishanje HC II	Rubanda District	UCMB	Health Center II	505088	2,825,510
616	Kiyebe HC II	Rubanda District	Government	Health Center II	507100	5,651,020
616	Kyenyi HC II	Rubanda District	UPMB	Health Center II	507107	2,825,510
616	Mpungu HC II	Rubanda District	Government	Health Center III	505051	11,302,039
616	Mugyera HC II	Rubanda District	Government	Health Center II	505058	5,651,020
616	Muko HC IV	Rubanda District	Government	Health Center IV	505054	22,604,078
616	Muko Parish III	Rubanda District	UCMB	Health Center III	507108	5,651,020
616	Mushanje HC II	Rubanda District	Government	Health Center II	505062	5,651,020
616	Nangara HC II	Rubanda District	Government	Health Center II	505048	5,651,020
616	Nyamabare HC II	Rubanda District	Government	Health Center II	505063	5,651,020
616	Nyaruhanga HC II	Rubanda District	Government	Health Center II	505079	5,651,020
616	Rubanda PHC III	Rubanda District	UCMB	Health Center III	505089	5,651,020
616	Ruhija HC II	Rubanda District	UPMB	Health Center II	507106	2,825,510

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
616	Ruhija HC III	Rubanda District	Government	Health Center III	505056	11,302,039
616	Shebeya HC II	Rubanda District	Government	Health Center II	505052	5,651,020
616 Total						282,550,979
617	1. District (General Fund)	Namisindwa District	DHO			59,175,245
617	Bubutu HCIII	Namisindwa District	Government	Health Center III	548081	25,794,337
617	Bukhabusi HCIII	Namisindwa District	Government	Health Center III	506211	25,794,337
617	BUKHAWEKA HC II	Namisindwa District	Government	Health Center II		12,897,169
617	BUKIABI HC II	Namisindwa District	Government	Health Center II		12,897,169
617	Bumbo HCIII	Namisindwa District	Government	Health Center III	506212	25,794,337
617	Bumwoni HcIII	Namisindwa District	Government	Health Center III	507224	25,794,337
617	Bunambale HCIII	Namisindwa District	Government	Health Center III	506213	25,794,337
617	Bupoto COU	Namisindwa District	UPMB	Health Center II	506215	6,448,584
617	Bupoto HCIII	Namisindwa District	Government	Health Center III	506214	25,794,337
617	Buwabwala HCIII	Namisindwa District	Government	Health Center III	506218	25,794,337
617	BUWASUNGUWI HC II	Namisindwa District	UPMB	Health Center II	507225	6,448,584
617	BUWUMA HC II	Namisindwa District	Government	Health Center II		12,897,169
617	MAGALE HANS HC III	Namisindwa District	Government	Health Center III		25,794,337
617	Magale HCIV	Namisindwa District	UCMB	Health Center IV	506226	25,794,337
617	MUKOTO HC II	Namisindwa District	Government	Health Center II		12,897,169
617	Nabitsikhi HCIII	Namisindwa District	Government	Health Center III	507226	25,794,337
617	Soono HCII	Namisindwa District	Government	Health Center II	506223	12,897,169
617 Total						394,501,631
618	1. District (General Fund)	Pakwach District	DHO			42,217,559
618	ALWII HEALTH CENTRE III	Pakwach District	Government	Health Center III	505384	18,402,526
618	AMOR HEALTH CENTRE II	Pakwach District	Government	Health Center II	505391	9,201,263
618	BORO HEALTH CENTRE II	Pakwach District	Government	Health Center II	505394	9,201,263
618	DEI HEALTH CENTRE II	Pakwach District	Government	Health Center II	505395	9,201,263
618	FUALWONGA HEALTH CENTRE II	Pakwach District	Government	Health Center II	505397	9,201,263
618	MUKALE HEALTH CENTRE II	Pakwach District	Government	Health Center II	505393	9,201,263

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
618	NYARIEGI HEALTH CENTRE II	Pakwach District	UPMB	Health Center II	505403	4,600,631
618	PACEGO HEALTH CENTRE II	Pakwach District	Government	Health Center II	505390	9,201,263
618	PACHORA HEALTH CENTRE II	Pakwach District	UPMB	Health Center II	505404	4,600,631
618	PAKIA HEALTH CENTRE III	Pakwach District	Government	Health Center III	506940	18,402,526
618	PAKWACH HEALTH CENTRE IV	Pakwach District	Government	Health Center IV	506939	36,805,052
618	PAKWACH MISSION HEALTH CENTRE	Pakwach District	UCMB	Health Center III	506946	9,201,263
618	PANYIGORO HEALTH CENTRE III	Pakwach District	Government	Health Center III	505378	18,402,526
618	PANYIMUR HEALTH CENTRE	Pakwach District	Government	Health Center III	505379	18,402,526
618	PAROKETO HEALTH CENTRE II	Pakwach District	Government	Health Center II	505392	9,201,263
618	POKWERO HEALTH CENTRE III	Pakwach District	Government	Health Center III	505377	18,402,526
618	RAGEM HEALTH CENTRE II	Pakwach District	Government	Health Center II	505389	9,201,263
618	WADILAY HEALTH CENTRE III	Pakwach District	Government	Health Center III	505376	18,402,526
618 Total						281,450,396
619	1. District (General Fund)	Butebo District	DHO			25,581,647
619	BUTEBO HEALTH CENTRE IV	Butebo District	Government	Health Center IV	506372	39,989,701
619	KABWANGASI HEALTH CENTRE III	Butebo District	Government	Health Center III	507265	19,994,850
619	KACHURU HEALTH CENTRE II	Butebo District	Government	Health Center II	506388	9,997,425
619	KAKORO HEALTH CENTRE III	Butebo District	Government	Health Center III	507264	19,994,850
619	KAKORO SDAHEALTH CENTRE II	Butebo District	UPMB	Health Center II	506392	4,998,713
619	KANYUMU HEALTH CENTRE II	Butebo District	Government	Health Center III	507267	19,994,850
619	NAGWERE HEALTH CENTREIII	Butebo District	Government	Health Center III	506382	19,994,850
619	PUTTI HEALTH CENTRE II	Butebo District	Government	Health Center II	506387	9,997,425
619 Total						170,544,313
620	1. District (General Fund)	Rukiga District	DHO			25,599,693
620	Bucundura HC II	Rukiga District	Government	Health Center II	507103	3,767,920
620	BukindaHC IV	Rukiga District	Government	Health Center IV	505039	15,071,681
620	Ibugwe HC II	Rukiga District	Government	Health Center II	507102	3,767,920
620	Ibumba HC II	Rukiga District	Government	Health Center II	505067	3,767,920
620	Kafunjo Nyakarambi HCII	Rukiga District	Government	Health Center II	505018	3,767,920

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
620	KahamaHC II	Rukiga District	Government	Health Center II	507105	3,767,920
620	Kakatunda HC III	Rukiga District	UCMB	Health Center III	505090	3,767,920
620	Kamwezi HC IV	Rukiga District	Government	Health Center IV	507094	15,071,681
620	Kamwezi Kashekye Health Unit	Rukiga District	UCMB	Health Center II	507109	1,883,960
620	KandagoHC II	Rukiga District	Government	Health Center II	505043	3,767,920
620	Karorwa HC II	Rukiga District	Government	Health Center II	507097	3,767,920
620	Kashambya HC III	Rukiga District	Government	Health Center III	505065	7,535,840
620	Kibanda HC II	Rukiga District	Government	Health Center II	507096	3,767,920
620	Kihanga HC III	Rukiga District	UPMB	Health Center III	505075	3,767,920
620	Kitanga HC III	Rukiga District	UCMB	Health Center III	505091	3,767,920
620	KitangaHC II	Rukiga District	Government	Health Center II	505071	3,767,920
620	Kitojo HC II	Rukiga District	UPMB	Health Center II	505068	3,767,920
620	KITUNGA HC II	Rukiga District	Government	Health Center II	548320	3,767,920
620	Kyerero HC II	Rukiga District	Government	Health Center II	505041	3,767,920
620	Kyongo HC III	Rukiga District	Government	Health Center III	505040	7,535,840
620	Mparo HC IV	Rukiga District	Government	Health Center IV	505064	15,071,681
620	Muhanga HC II	Rukiga District	UPMB	Health Center II	505076	1,883,960
620	Mukyogo HC II	Rukiga District	Government	Health Center II	505073	3,767,920
620	Noozi HC II	Rukiga District	Government	Health Center II	507101	3,767,920
620	Nyakarambi HC II	Rukiga District	UPMB	Health Center II	505077	1,883,960
620	Nyakashebeya HC II	Rukiga District	Government	Health Center II	507104	3,767,920
620	NYARURAMBI HC II	Rukiga District	Government	Health Center II	505066	3,767,920
620	Rwanjura HC II	Rukiga District	Government	Health Center II	505069	3,767,920
620	Rwenyangye HC II	Rukiga District	Government	Health Center II	505042	3,767,920
620 Total						170,664,621
621	1. District (General Fund)	Kyotera District	DHO			51,307,437
621	Bbaka HC II	Kyotera District	Government	Health Center II	506650	5,591,195
621	BETHLEHEM M DISPENSARY DELIGAT	Kyotera District	UCMB	Health Center II	504242	2,795,598
621	BIIKIRA HEALTH CENTRE	Kyotera District	UCMB	Health Center III	120514	5,591,195

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
621	Butembe HC II	Kyotera District	Government	Health Center II	506647	5,591,195
621	Buyiisa HC II	Kyotera District	Government	Health Center II	504276	5,591,195
621	Buziranduulu HC II	Kyotera District	Government	Health Center II	506646	5,591,195
621	Byerima HC II	Kyotera District	Government	Health Center II	504281	5,591,195
621	Gayaza HC II	Kyotera District	Government	Health Center II	548229	5,591,195
621	Gwanda HC II	Kyotera District	Government	Health Center II	504290	5,591,195
621	Kabira HC III	Kyotera District	Government	Health Center III	506645	11,182,390
621	Kabuwoko HC III	Kyotera District	Government	Health Center III	506644	11,182,390
621	Kakuuto HC IV	Kyotera District	Government	Health Center IV	504283	22,364,780
621	KALISIZO HOSPITAL	Kyotera District	Government	Hospital	464026	348,518,118
621	Kasaali HC III	Kyotera District	Government	Health Center III	504268	11,182,390
621	Kasasa HC III	Kyotera District	Government	Health Center III	504285	11,182,390
621	Kasensero HC II	Kyotera District	Government	Health Center II	504291	5,591,195
621	Kayanja HC II	Kyotera District	Government	Health Center II	504278	5,591,195
621	Kijejja HC II	Kyotera District	Government	Health Center II	506649	5,591,195
621	Kijonjo HC II	Kyotera District	Government	Health Center II	504292	5,591,195
621	Kirumba HC III	Kyotera District	Government	Health Center III	504269	11,182,390
621	Kyakanyomozi HC II	Kyotera District	Government	Health Center II	504277	5,591,195
621	Kyakkonda HC II	Kyotera District	Government	Health Center II	504272	5,591,195
621	Kyebe HC III	Kyotera District	Government	Health Center III	504284	11,182,390
621	KYOTERA MUSLIM HEALTH CENTRE I	Kyotera District	UMMB	Health Center III	506363	5,591,195
621	Lwamba HC II	Kyotera District	Government	Health Center II	504275	5,591,195
621	Lwankoni HC III	Kyotera District	Government	Health Center III	504270	11,182,390
621	Mayanja HC II	Kyotera District	Government	Health Center II	504288	5,591,195
621	Minziro HC II	Kyotera District	Government	Health Center II	114060	5,591,195
621	Mitukula HC III	Kyotera District	Government	Health Center III	506643	11,182,390
621	Mutukula HC III	Kyotera District	Government	Health Center III	506651	11,182,390
621	Nabigasa HC III	Kyotera District	Government	Health Center III	504271	11,182,390
621	Nabyajwe HC II	Kyotera District	Government	Health Center II	506648	5,591,195

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
621	NAKASOGA MUSLIM DISPENSARY	Kyotera District	UMMB	Health Center II	118266	2,795,598
621	Nakatoogo HC II	Kyotera District	Government	Health Center II	504279	5,591,195
621	Nangoma HC II	Kyotera District	Government	Health Center II	504289	5,591,195
621	NAZARETH DISPENSARY AND MATERN	Kyotera District	UCMB	Health Center II	504234	2,795,598
621	Ndolo HC II	Kyotera District	Government	Health Center II	504280	5,591,195
621	Nkenge HC II	Kyotera District	Government	Health Center II	504273	5,591,195
621	Nsumba HC II	Kyotera District	Government	Health Center II	504282	5,591,195
621	ST CHARLES KABUWOKO PARISH DIS	Kyotera District	UCMB	Health Center II	504235	2,795,598
621	ST DENIS HEALTH CENTRE KYANGO	Kyotera District	UCMB	Health Center III	506364	5,591,195
621	ST JUDE SSANJE HEALTH CENTRE	Kyotera District	UCMB	Health Center II	504238	2,795,598
621	ST MARTIN DOM KABUWOKO	Kyotera District	UCMB	Health Center II	504236	2,795,598
621 Total						690,567,695
622	1. District (General Fund)	Bunyangabu District	DHO			37,236,421
622	BUHEESI HC II	Bunyangabu District	Government	Health Center II		6,593,950
622	KABAHANGO HC II	Bunyangabu District	Government	Health Center III	507114	13,187,899
622	KABONERO HC III	Bunyangabu District	Government	Health Center III	505106	13,187,899
622	Kahondo HC II	Bunyangabu District	Government	Health Center II	505016	6,593,950
622	KAKINGA HC III	Bunyangabu District	Government	Health Center III	505113	13,187,899
622	KASUNGANYANYA HC III	Bunyangabu District	Government	Health Center III	507115	13,187,899
622	KATEEBWA MONUMENT SIT HC II	Bunyangabu District	Government	Health Center II	505112	6,593,950
622	KIBAATE HC III	Bunyangabu District	Government	Health Center III	505111	13,187,899
622	KIBIITO HC IV	Bunyangabu District	Government	Health Center IV	505107	26,375,798
622	KIBOOTA HC II	Bunyangabu District	Government	Health Center II		6,593,950
622	KICUUCU HC II	Bunyangabu District	Government	Health Center II	507116	6,593,950
622	KISOMORO HC III	Bunyangabu District	Government	Health Center III	505109	13,187,899
622	KIYOMBYA HC III	Bunyangabu District	Government	Health Center III	505104	13,187,899
622	Mitandi Health Centre III	Bunyangabu District	UPMB	Health Center III	505094	6,593,950
622	MUJUNJU HC II	Bunyangabu District	Government	Health Center II	505108	6,593,950
622	NYAMISEKE HC II	Bunyangabu District	Government	Health Center II	505129	6,593,950

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
622	RUBONA HC II	Bunyangabu District	Government	Health Center II	505110	6,593,950
622	RWAGIMBA HC III	Bunyangabu District	Government	Health Center III	505105	13,187,899
622	RWIMI HC III	Bunyangabu District	Government	Health Center III	505114	13,187,899
622	Yerya Health Center	Bunyangabu District	UPMB	Health Center III	505097	6,593,950
622 Total						248,242,805
623	1. District (General Fund)	Nabilatuk District	Government			35,090,980
623	LOLACHAT HEALTH CENTRE III	Nabilatuk District	Government	Health Center III	506680	39,769,777
623	LORENGEDWAT HEALTH CENTRE III	Nabilatuk District	Government	Health Center III	504377	39,769,777
623	NABILATUK MISSION HEALTH II	Nabilatuk District	UCMB	Health Center II	504382	9,942,444
623	NATIRAE HEALTH CENTRE II	Nabilatuk District	Government	Health Center II	506681	19,884,889
623	NAYONAI ANGIKALIO HEALTH CENTRE II	Nabilatuk District	UCMB	Health Center II	504379	9,942,444
623	PIAN HEALTH SUBDISTRICT	Nabilatuk District	Government	Health Center IV	506679	79,539,555
623 Total						233,939,866
624	1. District (General Fund)	Bugweri District	DHO			40,837,568
624	BUBENGE HC II	Bugweri District	Government	Health Center II	505872	8,119,750
624	BUKOTEKA HC II	Bugweri District	UPMB	Health Center II	505430	4,059,875
624	BULYANSIME FLEP HEALTH CENTRE II	Bugweri District	UPMB	Health Center II	505431	4,059,875
624	BUSEMBATIA HC III	Bugweri District	Government	Health Center III	505866	16,239,501
624	BUSESA HC IV	Bugweri District	Government	Health Center IV	506886	32,479,002
624	BUYANGA HC II	Bugweri District	Government	Health Center II	505876	8,119,750
624	BWIGULA HC II	Bugweri District	Government	Health Center II	506892	8,119,750
624	IBULANKU HC III	Bugweri District	UPMB	Health Center III	506953	8,119,750
624	Idinda HC II	Bugweri District	Government	Health Center II		8,119,750
624	IGOMBE HC III	Bugweri District	Government	Health Center III	505867	16,239,501
624	INDINDA HC II	Bugweri District	Government	Health Center II	505874	8,119,750
624	KASOZI HC II	Bugweri District	Government	Health Center II		8,119,750
624	LUBIRA HC III	Bugweri District	Government	Health Center III	505865	16,239,501
624	MAKUUTU HC III	Bugweri District	Government	Health Center III	506887	16,239,501
624	MINANI HC III	Bugweri District	Government	Health Center III		16,239,501

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
624	NAMALEMBA HCII	Bugweri District	UPMB	Health Center II	506954	4,059,875
624	NAMIGANDA HC II	Bugweri District	Government	Health Center II	505873	8,119,750
624	NAMUNYUMYA HC II	Bugweri District	Government	Health Center II	505875	8,119,750
624	NAWANGISA HC III	Bugweri District	Government	Health Center III		16,239,501
624	NKOMBE HC II	Bugweri District	Government	Health Center II	505636	8,119,750
624	NSALE HC II	Bugweri District	Government	Health Center II	506891	8,119,750
624 Total						272,250,456
625	1. District (General Fund)	Kasanda District	DHO			56,850,428
625	Bira HC II	Kasanda District	Government	Health Center II	506110	8,477,695
625	Bukuya Dispensary	Kasanda District	Government	Health Center III	506107	16,955,391
625	Buseregenyu HC II	Kasanda District	Government	Health Center III	507295	16,955,391
625	Bweyongedde HC II	Kasanda District	Government	Health Center II	507294	8,477,695
625	Kabulubutu HC II	Kasanda District	Government	Health Center II	506105	8,477,695
625	Kakungube Health Centre	Kasanda District	UMMB	Health Center II	506118	4,238,848
625	Kasaana HC II	Kasanda District	Government	Health Center II	507144	8,477,695
625	Kassanda HC IV	Kasanda District	Government	Health Center IV	506103	33,910,782
625	Kigalama Dispensary	Kasanda District	UPMB	Health Center II	506122	4,238,848
625	Kiganda HC IV	Kasanda District	Government	Health Center IV	506114	33,910,782
625	Kikandwa HC II	Kasanda District	Government	Health Center II	548336	16,955,391
625	Kiryannongo HC II	Kasanda District	Government	Health Center II	507143	8,477,695
625	KITOKOLO HEALTH CENTRE	Kasanda District	UPMB	Health Center II	507145	4,238,848
625	Kyakatebe HC II	Kasanda District	Government	Health Center II	506117	8,477,695
625	Kyakiddu HC II	Kasanda District	Government	Health Center II	506108	8,477,695
625	Kyannamugera HC II	Kasanda District	UPMB	Health Center II	506119	4,238,848
625	Kyasansuwa HC II	Kasanda District	Government	Health Center II	506116	8,477,695
625	KYATO	Kasanda District	PNFP	Health Center II		4,238,848
625	Makokoto Health Centre II	Kasanda District	Government	Health Center III	506109	16,955,391
625	MAKONZI	Kasanda District	Partnership	Health Center II		4,238,848
625	Mundadde HC II	Kasanda District	Government	Health Center II	548116	8,477,695

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
625	Musozi HC III	Kasanda District	Government	Health Center III	506115	16,955,391
625	Myanzi HC III	Kasanda District	Government	Health Center III	506121	16,955,391
625	Nabugondo HC II	Kasanda District	Government	Health Center II	506104	8,477,695
625	NALUTUNTU HC III	Kasanda District	Government	Health Center III		16,955,391
625	Namabaale HC II	Kasanda District	Government	Health Center II	507293	8,477,695
625	St Gabriel Mirembe Maria	Kasanda District	UCMB	Health Center III	506120	8,477,695
625	St Matia Mulumba HC III	Kasanda District	UCMB	Health Center III	507146	8,477,695
625 Total						379,002,853
626	1. District (General Fund)	Kwania District	DHO			37,571,805
626	ABEDOBER HEALTH CENTRE	Kwania District	UCMB	Health Center III	504474	9,059,868
626	ABEI HEALTH CENTRE II	Kwania District	Government	Health Center II	504464	9,059,868
626	ABONGOMOLA HEALTH CENTRE III	Kwania District	Government	Health Center III	504453	18,119,736
626	ABWONG HEALTH CENTRE II	Kwania District	Government	Health Center II	504462	9,059,868
626	ACWAO HEALTH CENTRE II	Kwania District	Government	Health Center II	504463	9,059,868
626	ADUKU HEALTH CENTRE IV	Kwania District	Government	Health Center IV	504452	36,239,472
626	ADUKU MATERNITY UNIT	Kwania District	UCMB	Health Center II	506709	4,529,934
626	AKALI HEALTH CENTRE II	Kwania District	Government	Health Center II	504461	9,059,868
626	ANINOLAL HC II	Kwania District	Government	Health Center II		9,059,868
626	APIRE HEALTH CENTRE III	Kwania District	Government	Health Center III	506703	18,119,736
626	APWORI HEALTH CENTRE III	Kwania District	Government	Health Center III	504455	18,119,736
626	CHAWENTE HEALTH CENTRE III	Kwania District	Government	Health Center III	504454	18,119,736
626	INOMO HEALTH CENTRE III	Kwania District	Government	Health Center III	504456	18,119,736
626	NAMBIESO HEALTH CENTRE III	Kwania District	Government	Health Center III	504457	18,119,736
626	OWINY HEALTH CENTRE II	Kwania District	Government	Health Center II	506704	9,059,868
626 Total						250,478,702
627	1. District (General Fund)	Kapelebyong District	DHO			21,625,519
627	ACOWA HEALTH CENTRE III	Kapelebyong District	Government	Health Center III	504442	13,616,067
627	AEKET HEALTH CENTRE II	Kapelebyong District	Government	Health Center II	504428	6,808,034
627	AGONGA HEALTH CENTRE2	Kapelebyong District	Government	Health Center II	506695	6,808,034

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
627	AIRABET HC II	Kapelebyong District	Government	Health Center II		6,808,034
627	AJELEIK HEALTH CENTRE II	Kapelebyong District	Government	Health Center II	506701	6,808,034
627	ALITO HEALTH CENTRE II	Kapelebyong District	Government	Health Center II	504441	6,808,034
627	AMASENIKO HEALTH CENTRE II	Kapelebyong District	Government	Health Center II	504439	6,808,034
627	ANGEREPO HEALTH CENTRE II	Kapelebyong District	Government	Health Center II	504443	6,808,034
627	KAPELEBYONG DLG HSD	Kapelebyong District	Government	Health Center IV	504438	27,232,135
627	NYADA HEALTH CENTRE2	Kapelebyong District	Government	Health Center II	504440	6,808,034
627	OBALANGA HEALTH CENTRE III	Kapelebyong District	Government	Health Center III	506700	13,616,067
627	OKOBOI HEALTH CENTRE II	Kapelebyong District	Government	Health Center II	506699	6,808,034
627	ST FRANCIS DISPENSARY ACUMET	Kapelebyong District	UCMB	Health Center III	504445	6,808,034
627 Total						144,170,126
628	1. District (General Fund)	Kikuube District	DHO			93,168,449
628	BUGAMBE HC III	Kikuube District	Government	Health Center III	504746	28,157,576
628	BUHIMBA HC III	Kikuube District	Government	Health Center III	504741	28,157,576
628	BUHUUKA HC II	Kikuube District	Government	Health Center III	504747	28,157,576
628	BUJALYA HC II	Kikuube District	Government	Health Center III	506629	28,157,576
628	BUJUGU HC III	Kikuube District	Government	Health Center III	506626	28,157,576
628	KABWOYA HC III	Kikuube District	Government	Health Center III	504740	28,157,576
628	KASEETA HC II	Kikuube District	Government	Health Center III	504742	28,157,576
628	KASONGA HC II	Kikuube District	Government	Health Center II	504749	14,078,788
628	KICHOMPYO HC II	Kikuube District	Government	Health Center II	847349	14,078,788
628	KIKUBE HC IV	Kikuube District	Government	Health Center IV	506624	56,315,152
628	KISIIHA HC II	Kikuube District	Government	Health Center II	506628	14,078,788
628	KITOLE HC II	Kikuube District	Government	Health Center II	504744	14,078,788
628	KYANGWALI HC III	Kikuube District	Government	Health Center III	506627	28,157,576
628	KYEHORO HC II	Kikuube District	Government	Health Center III	504751	28,157,576
628	LUCY BISEREKO HC II	Kikuube District	Government	Health Center III	504748	28,157,576
628	MUHWIJU HC II	Kikuube District	Government	Health Center III	504743	28,157,576
628	MUKABARA HC III	Kikuube District	Government	Health Center III	504745	28,157,576

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
628	Munteme Health Unit	Kikuube District	UCMB	Health Center II	504754	7,039,394
628	NSOZI HC III	Kikuube District	Government	Health Center III	504750	28,157,576
628	SEBIGORO HC II	Kikuube District	Government	Health Center III	506625	28,157,576
628	WAMBABYA HC II	Kikuube District	Government	Health Center II	548095	14,078,788
628 Total						621,122,996
629	1. District (General Fund)	Obongi District	DHO			33,692,040
629	ALIBA HC III	Obongi District	Government	Health Center III	505352	19,092,156
629	BELAMELING HEALTH CENTRE II	Obongi District	Government	Health Center II	505335	9,546,078
629	IBAKWE HEALTH CENTRE II	Obongi District	Government	Health Center II	506851	9,546,078
629	IBOA HC II	Obongi District	Government	Health Center II	505357	9,546,078
629	INDILINGA HC II	Obongi District	Government	Health Center II	505353	9,546,078
629	ITULA HC III	Obongi District	Government	Health Center III	506860	19,092,156
629	KALI HEALTH CENTREII	Obongi District	Government	Health Center II	505334	9,546,078
629	LIWA HC II	Obongi District	Government	Health Center II	505354	9,546,078
629	LOMUNGA HC II	Obongi District	Government	Health Center II	505355	9,546,078
629	MADUGA HC II	Obongi District	Government	Health Center II	506859	9,546,078
629	MALANGA HC II	Obongi District	Government	Health Center II		9,546,078
629	OBONGI HC IV	Obongi District	Government	Health Center IV	505359	38,184,312
629	PALORINYA HC III	Obongi District	Government	Health Center III	505356	19,092,156
629	WAKA HC II	Obongi District	Government	Health Center II	505358	9,546,078
629 Total						224,613,600
630	1. District (General Fund)	Kazo District	DHO			34,508,209
630	Bigutsyo HC II PHC	Kazo District	Government	Health Center II	505956	7,242,464
630	Buremba HC III PHC	Kazo District	Government	Health Center III	505947	14,484,927
630	Burunga HC III PHC	Kazo District	Government	Health Center III	506913	14,484,927
630	Kabingo HC II PHC	Kazo District	Government	Health Center II	505955	7,242,464
630	Kanoni HC III PHC	Kazo District	Government	Health Center III	505948	14,484,927
630	Kayanga HC II PHC	Kazo District	Government	Health Center II	505960	7,242,464
630	Kazo HC IV PHC	Kazo District	Government	Health Center IV	505945	28,969,854

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
630	Keicumu HC II PHC	Kazo District	Government	Health Center II	505957	7,242,464
630	Kijuma HC II PHC	Kazo District	Government	Health Center II	505961	7,242,464
630	Kyampangara HC II PHC	Kazo District	Government	Health Center III	505959	14,484,927
630	Kyengando HC II PHC	Kazo District	Government	Health Center II	505958	7,242,464
630	Mbogo HC II PHC	Kazo District	Government	Health Center II	506918	7,242,464
630	Migina HC II PHC	Kazo District	Government	Health Center II	505962	7,242,464
630	Ngomba HC II PHC	Kazo District	Government	Health Center II	506917	7,242,464
630	Nkungu HC III PHC	Kazo District	Government	Health Center II	506914	7,242,464
630	Nshunga HC II PHC	Kazo District	Government	Health Center II	505954	7,242,464
630	Orwigi HC II PHC	Kazo District	Government	Health Center II	506920	7,242,464
630	Rwamuranga HC II PHC	Kazo District	Government	Health Center II	506919	7,242,464
630	Rwemikoma HC III PHC	Kazo District	Government	Health Center III	505946	14,484,927
630 Total						230,054,727
631	1. District (General Fund)	Rwampara District	DHO			33,082,804
631	Bugamba Health centre 1V	Rwampara District	Government	Health Center IV	505281	27,773,218
631	Bushwere Health centre 11	Rwampara District	Government	Health Center II	505306	6,943,305
631	Ihunga Health Centre 11	Rwampara District	Government	Health Center II	505296	6,943,305
631	Kakigani Health centre 11	Rwampara District	Government	Health Center II	505299	6,943,305
631	Kibaare Health centre 11	Rwampara District	Government	Health Center II	505297	6,943,305
631	Kigaaga Health centre 11	Rwampara District	Government	Health Center II	505307	6,943,305
631	Kikonkoma Health centre 11	Rwampara District	Government	Health Center II	506844	6,943,305
631	Kitojo Health centre 11	Rwampara District	Government	Health Center II	505303	6,943,305
631	Kongoro Health centre 11	Rwampara District	Government	Health Center II	505298	6,943,305
631	Mwizi Health centre 111	Rwampara District	Government	Health Center III	505308	13,886,609
631	Ndeiija Health centre 111	Rwampara District	Government	Health Center III	505287	13,886,609
631	Ngugo Health centre 11	Rwampara District	Government	Health Center II	505302	6,943,305
631	Nyabikungu Health centre 11	Rwampara District	Government	Health Center II	505295	6,943,305
631	Nyakabaare Health centre 11	Rwampara District	Government	Health Center II	506843	6,943,305
631	Nyuruhandagazi Health centre 1	Rwampara District	Government	Health Center III	505301	13,886,609

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
631	Rwampara Health Sub District	Rwampara District	Government	Health Center IV	41752	27,773,218
631	Rwentsinga Health centre 11	Rwampara District	Government	Health Center II	505300	6,943,305
631	Ryamiyonga Health Centre II	Rwampara District	Government	Health Center II	552357	6,943,305
631 Total						220,552,028
632	1. District (General Fund)	Kitagwenda District	DHO			30,875,562
632	BUHANDA HEALTH CENTRE II	Kitagwenda District	Government	Health Center II	507255	10,291,854
632	BUKURUNGU HEALTH CENTRE II	Kitagwenda District	Government	Health Center II	506323	10,291,854
632	KAKASI COU HEALTH CENTRE III	Kitagwenda District	UPMB	Health Center II	507260	5,145,927
632	KAKASI HEALTH CENTRE II	Kitagwenda District	Government	Health Center II	506326	10,291,854
632	KANARAHEALTH CENTRE II	Kitagwenda District	Government	Health Center III	507257	20,583,708
632	KICHECHE HEALTH CENTRE III	Kitagwenda District	Government	Health Center III	506318	20,583,708
632	KICWAMBA CATHOLIC DISPENSARY	Kitagwenda District	UCMB	Health Center II	506335	5,145,927
632	MAHYORO HEALTH CENTRE III	Kitagwenda District	Government	Health Center III	506319	20,583,708
632	NTARA HEALTH SUB DISTRICT	Kitagwenda District	Government	Health Center IV	506312	41,167,415
632	NYABBANI HEALTH CENTRE III	Kitagwenda District	Government	Health Center III	506320	20,583,708
632	RWENJAZA HEALTH CENTRE II	Kitagwenda District	Government	Health Center II	507259	10,291,854
632 Total						205,837,077
633	1. District (General Fund)	Madi-Okollo	DHO			56,098,596
633	Akino health centre III commun	Madi-Okollo	Government	Health Center II	504555	11,154,107
633	Anyiribu Health Centre II com	Madi-Okollo	UPMB	Health Center III	506731	11,154,107
633	EWANGA health centre III PHC c	Madi-Okollo	Government	Health Center III	506732	22,308,214
633	GBULUKUATUNI HEALTH CENTRE II	Madi-Okollo	Government	Health Center II	123452	11,154,107
633	Inde health centre III PHC Com	Madi-Okollo	Government	Health Center III	504552	22,308,214
633	Ocea health centre II PHC comm	Madi-Okollo	Government	Health Center II	506735	11,154,107
633	ODRAKA HEALTH CENTRE II PHC	Madi-Okollo	Government	Health Center II	123442	11,154,107
633	Oduobu health centre III commu	Madi-Okollo	Government	Health Center II	504554	11,154,107
633	OFFAKA HEALTH CENTRE III	Madi-Okollo	Government	Health Center III	123443	22,308,214
633	OGOKO HEALTH CENTRE II	Madi-Okollo	Government	Health Center II	504577	11,154,107
633	Okollo health centre III PHC C	Madi-Okollo	Government	Health Center III	506736	22,308,214

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
633	OLIVU HEALTH CENTRE II	Madi-Okollo	Government	Health Center II	121427	11,154,107
633	OLUJOBO HEALTH ECNTRE III PHC	Madi-Okollo	Government	Health Center III	504547	22,308,214
633	Oyima health centre III PHC co	Madi-Okollo	Government	Health Center III	504556	22,308,214
633	Pawor health centre III PHC co	Madi-Okollo	Government	Health Center III	504553	22,308,214
633	RHINO CAMP HLTSUB DIST	Madi-Okollo	Government	Health Center IV	504575	44,616,427
633	ST LUKE KATIYIHCHII	Madi-Okollo	UPMB	Health Center III	504542	11,154,107
633	Uleppi health centre III	Madi-Okollo	Government	Health Center II	504557	11,154,107
633	Uleppi parish dispensary	Madi-Okollo	UCMB	Health Center II	123448	5,577,053
633 Total						373,990,640
634	1. District (General Fund)	Karenga District	DHO			24,611,593
634	KACHOLO HC III	Karenga District	Government	Health Center III	504998	20,661,584
634	KADEPO MISSION SUB DISPENSARY	Karenga District	UCMB	Health Center II	551187	5,165,396
634	KALIMON HC II	Karenga District	Government	Health Center II	507080	10,330,792
634	KAPEDO HC III	Karenga District	Government	Health Center III	504995	20,661,584
634	KARENGA HEALTH CENTRE IV	Karenga District	Government	Health Center IV	507085	41,323,168
634	KOCHOLO HC II	Karenga District	Government	Health Center II	504998	10,330,792
634	LOBALANGIT HC II	Karenga District	Government	Health Center II	507079	10,330,792
634	LOKORI HC II	Karenga District	Government	Health Center II	504997	10,330,792
634	PIRE HC II	Karenga District	Government	Health Center II	504996	10,330,792
634 Total						164,077,287
635	1. District (General Fund)	Kalaki District	DHO			25,870,788
635	ANYARA HEALTH CENTER III	Kalaki District	Government	Health Center III	506447	24,433,522
635	APAPAI HEALTH CENTER II	Kalaki District	Government	Health Center III	506451	24,433,522
635	BULULU HEALTH CENTER III	Kalaki District	Government	Health Center III	548065	24,433,522
635	KAKURE HEALTH CENTRE II	Kalaki District	Government	Health Center II	506450	12,216,761
635	KALAKI HEALTH CENTRE III	Kalaki District	Government	Health Center III	507182	24,433,522
635	Lwala Hospital delegated Fund	Kalaki District	UCMB	Hospital	507185	307,593,209
635	OCHELAKUR HEALTH CENTRE II	Kalaki District	Government	Health Center II	548067	12,216,761
635	OTUBOI HEALTH CENTER III	Kalaki District	Government	Health Center III	506446	24,433,522

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
635 Total						480,065,129
751	1. Municipality (General Fund)	Arua Municipal Council	MHO			10,920,806
751	AMC Oli HCIV account	Arua Municipal Council	Government	Health Center IV	505978	61,884,566
751 Total						72,805,372
752	1. Municipality (General Fund)	Entebbe Municipal Council	MHO			13,855,038
752	Commander Air force	Entebbe Municipal Council	Government	Health Center II	29695	9,813,985
752	EBB HEALTH SUB-DISTRICT	Entebbe Municipal Council	Government	Health Center II	548091	9,813,985
752	KATABI HC III	Entebbe Municipal Council	Government	Health Center III		19,627,971
752	Kigungu HC III	Entebbe Municipal Council	Government	Health Center III	505979	19,627,971
752	State House Clinic	Entebbe Municipal Council	Government	Health Center II	505980	9,813,985
752	UVRI HC II	Entebbe Municipal Council	Government	Health Center II	506924	9,813,985
752 Total						92,366,922
753	1. Municipality (General Fund)	Fort-Portal Municipal Council	MHO			10,148,050
753	Kagote HC III	Fort-Portal Municipal Council	Government	Health Center III	505993	14,376,403
753	Kasusu HC III	Fort-Portal Municipal Council	Government	Health Center III	506930	14,376,403
753	Kataraka HC IV	Fort-Portal Municipal Council	Government	Health Center IV	505992	28,752,807
753 Total						67,653,663
754	1. Municipality (General Fund)	Gulu Municipal Council	MHO			25,198,836
754	Aywee HC III	Gulu Municipal Council	Government	Health Center III	506932	31,731,868
754	Bardege HC III	Gulu Municipal Council	Government	Health Center III	506931	31,731,868
754	Laroo HC III	Gulu Municipal Council	Government	Health Center III	505996	31,731,868
754	Layibi HC III	Gulu Municipal Council	Government	Health Center III	505997	31,731,868
754	ST MAURTZ HEALTH CENTER II	Gulu Municipal Council	UCMB	Health Center II	506343	7,932,967
754	ST PHILPS HEALTH CENTER II	Gulu Municipal Council	UPMB	Health Center II	548094	7,932,967
754 Total						167,992,240
755	1. Municipality (General Fund)	Jinja Municipal Council	MHO			20,403,410
755	CRESCENT MEDICAL CENTRE JINJA	Jinja Municipal Council	UMMB	Health Center III	504787	6,085,227
755	Jinja Central Health Centre II	Jinja Municipal Council	Government	Health Center III	505440	12,170,455
755	JINJA ISLAMIC HEALTH CENTRE II	Jinja Municipal Council	UMMB	Health Center III	504786	6,085,227

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
755	Kimaka Health Centre 2	Jinja Municipal Council	Government	Health Center III	505441	12,170,455
755	Kisima I Health Centre II	Jinja Municipal Council	Government	Health Center II	506959	6,085,227
755	Masese III Health Centre II	Jinja Municipal Council	Government	Health Center II	505442	6,085,227
755	Masese port Health centre II	Jinja Municipal Council	Government	Health Center II	505443	6,085,227
755	Mpumudde Health Centre IV	Jinja Municipal Council	Government	Health Center IV	506958	24,340,910
755	MUWUMBA HC III	Jinja Municipal Council	Government	Health Center III	504780	12,170,455
755	Walukuba Health Centre IV	Jinja Municipal Council	Government	Health Center IV	505439	24,340,910
755 Total						136,022,732
757	1. Municipality (General Fund)	Kabale Municipal Council	MHO			9,439,368
757	KABALE MUNICIPAL COUNCIL HC II	Kabale Municipal Council	Government	Health Center III	505983	10,697,950
757	KABALE POLICE HCII	Kabale Municipal Council	Government	Health Center II	504799	5,348,975
757	KAMUKIRA HCIV	Kabale Municipal Council	Government	Health Center IV	504794	21,395,901
757	MWANJARI HCII	Kabale Municipal Council	Government	Health Center II	504797	5,348,975
757	NDORWA PRISONS HCIII	Kabale Municipal Council	Government	Health Center II	504798	5,348,975
757	RUTOOMA HEALTH CENTRE II	Kabale Municipal Council	Government	Health Center II	506925	5,348,975
757 Total						62,929,120
758	1. Municipality (General Fund)	Lira Municipal Council	MHO			16,120,184
758	Adyel HCII	Lira Municipal Council	Government	Health Center III		20,299,492
758	Ayago HC III	Lira Municipal Council	Government	Health Center III	506926	20,299,492
758	Lira Municipal health center I	Lira Municipal Council	Government	Health Center II	505985	10,149,746
758	Ober HC III	Lira Municipal Council	Government	Health Center III	505984	20,299,492
758	PAG HC IV	Lira Municipal Council	UPMB	Health Center IV	544257	20,299,492
758 Total						107,467,896
759	1. Municipality (General Fund)	Masaka Municipal Council	MHO			15,311,911
759	KATWE BUTEGO PHC KIRUMBA	Masaka Municipal Council	Government	Health Center II	506927	14,461,249
759	KATWE BUTEGO PHC KITABAAZI	Masaka Municipal Council	Government	Health Center II	505986	14,461,249
759	KIMAANYA KYABAKUZA PHC	Masaka Municipal Council	Government	Health Center II	505987	14,461,249
759	MASAKA MUNICIPAL CLINIC PHC	Masaka Municipal Council	Government	Health Center II	505988	14,461,249
759	NYENDO SSENYANGE HEALTH CENTRE	Masaka Municipal Council	Government	Health Center III	506928	28,922,498

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
759 Total						102,079,405
760	1. Municipality (General Fund)	Mbale Municipal Council	MHO			23,421,803
760	AHAMADIYA MUSLIM MEDICAL CENTRE	Mbale Municipal Council	UMMB	Health Center II	505275	1,793,561
760	BUSAMAGA HEALTH CENTRE II	Mbale Municipal Council	Government	Health Center III	504884	7,174,246
760	CURE CHILDRENS' HOSPITAL MBALE	Mbale Municipal Council	UPMB	Health Center IV	505274	89,678,074
760	ISLAMIC UNIVERSITY HEALTH CENTRE II	Mbale Municipal Council	UMMB	Health Center II	505279	1,793,561
760	MALUKHU HEALTH CENTRE III	Mbale Municipal Council	Government	Health Center III	504882	7,174,246
760	MBALE MUNICIPAL HEALTH CENTRE	Mbale Municipal Council	Government	Health Center II	504885	3,587,123
760	NAMAKWEKWE HEALTH CENTRE III	Mbale Municipal Council	Government	Health Center III	504883	7,174,246
760	NAMATALA HEALTH CENTRE IV	Mbale Municipal Council	Government	Health Center IV	506774	14,348,492
760 Total						156,145,353
761	1. Municipality (General Fund)	Mbarara Municipal Council	MHO			28,801,460
761	Kakoba Division Health Centre III	Mbarara Municipal Council	Government	Health Center III	505973	24,179,003
761	Kamukuzi Division Health Centr	Mbarara Municipal Council	Government	Health Center II	505977	12,089,502
761	Kamukuzi DMO Health Centre II	Mbarara Municipal Council	Government	Health Center II	506923	12,089,502
761	KYARWABUGANDA HC II	Mbarara Municipal Council	Government	Health Center II		12,089,502
761	Mbarara MC Health Centre IV	Mbarara Municipal Council	Government	Health Center IV	505972	48,358,006
761	Mbarara muslim health centre	Mbarara Municipal Council	UMMB	Health Center II	36730	6,044,751
761	Nyamitanga Division Health Cen	Mbarara Municipal Council	Government	Health Center III	505974	24,179,003
761	Nyamityobora Health Centre II	Mbarara Municipal Council	Government	Health Center II	505976	12,089,502
761	Ruti Health Centre II	Mbarara Municipal Council	Government	Health Center II	505975	12,089,502
761 Total						192,009,730
762	1. Municipality (General Fund)	Moroto Municipal Council	MHO			3,653,138
762	DMO's Clinic HC	Moroto Municipal Council	Government	Health Center II	505998	10,350,557
762	Nakapelimen HC II	Moroto Municipal Council	Government	Health Center II	505999	10,350,557
762 Total						24,354,252
763	1. Municipality (General Fund)	Soroti Municipal Council	MHO			10,277,465
763	Diana HC IV	Soroti Municipal Council	Government	Health Center IV	505989	19,412,989
763	Eastern Division HC III	Soroti Municipal Council	Government	Health Center III	505990	9,706,494

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
763	KICHINJAJI HC III	Soroti Municipal Council	Government	Health Center III	544236	9,706,494
763	Madera Catholic Health Centre	Soroti Municipal Council	UCMB	Health Center II	544237	2,426,624
763	Moruapesur HC II	Soroti Municipal Council	Government	Health Center II	506929	4,853,247
763	St Peters COU Dispensary	Soroti Municipal Council	UPMB	Health Center II	544239	2,426,624
763	Western Division HC III	Soroti Municipal Council	DHO	Health Center III	505991	9,706,494
763 Total						68,516,430
764	1. Municipality (General Fund)	Tororo Municipal Council	MHO			8,800,728
764	BISON Hc III	Tororo Municipal Council	Government	Health Center III		11,082,398
764	Kasoli HC II	Tororo Municipal Council	Government	Health Center II	507006	5,541,199
764	Kyamwinula HC II	Tororo Municipal Council	Government	Health Center II	505606	5,541,199
764	MUDAKORI HC III	Tororo Municipal Council	Government	Health Center III		11,082,398
764	Police Health Unit II	Tororo Municipal Council	Government	Health Center III	556978	11,082,398
764	Serena HC II	Tororo Municipal Council	Government	Health Center II	505605	5,541,199
764 Total						58,671,519
770	1. Municipality (General Fund)	Kasese Municipal Council	MHO			19,426,461
770	Kasese Town Council HC III	Kasese Municipal Council	Government	Health Center III	506621	15,726,183
770	Katadoba HC III	Kasese Municipal Council	UMMB	Health Center III	504670	7,863,092
770	Kilembe HC II	Kasese Municipal Council	Government	Health Center II	506613	7,863,092
770	Kilembe Hospital	Kasese Municipal Council	UCMB	Hospital	504667	368,546,414
770	Kirembe HC II	Kasese Municipal Council	Government	Health Center II	504706	7,863,092
770	Mubuku Irrigation HC II	Kasese Municipal Council	Government	Health Center II	506614	7,863,092
770	Railway HC II	Kasese Municipal Council	Government	Health Center II	504707	7,863,092
770	Rukooki HC IV	Kasese Municipal Council	Government	Health Center IV	504724	31,452,366
770	Saluti HC II	Kasese Municipal Council	Government	Health Center II	504708	7,863,092
770	St Pauls HC IV	Kasese Municipal Council	UPMB	Health Center IV	504668	15,726,183
770 Total						498,056,157
771	1. Municipality (General Fund)	Hoima Municipal Council	MHO			22,320,813
771	Azur Christian Health Centre II	Hoima Municipal Council	UPMB	Health Center III	504752	11,498,601
771	BACAYAYA HC II	Hoima Municipal Council	Government	Health Center II	506005	11,498,601

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
771	BUHANIKA HC III	Hoima Municipal Council	Government	Health Center III	506001	22,997,202
771	DHOs HC II	Hoima Municipal Council	Government	Health Center II	506003	11,498,601
771	KARONGO HC III	Hoima Municipal Council	Government	Health Center III	506000	22,997,202
771	KIHUKYA HC II	Hoima Municipal Council	Government	Health Center II	506002	11,498,601
771	KIHUUKYA HC III	Hoima Municipal Council	Government	Health Center III		22,997,202
771	KYAKAPEYA HC II	Hoima Municipal Council	Government	Health Center II	506004	11,498,601
771 Total						148,805,422
772	1. Municipality (General Fund)	Mukono Municipal Council	MHO			26,580,813
772	BUKERERE HEALTH CENTRE	Mukono Municipal Council	UCMB	Health Center II	505692	10,041,641
772	GOMA HEALTH CENTRE	Mukono Municipal Council	Government	Health Center III	506009	40,166,563
772	KYUNGU HCEALTH CENTRE	Mukono Municipal Council	Government	Health Center II	506007	20,083,281
772	MUKONO COU	Mukono Municipal Council	UPMB	Health Center IV	505689	40,166,563
772	MUKONO TOWN COUNCIL HC IV	Mukono Municipal Council	Government	Hospital	506006	272,259,511
772	NANTABULIRWA HC II	Mukono Municipal Council	Government	Health Center II	506008	20,083,281
772	NYANJA HC II	Mukono Municipal Council	Government	Health Center II	506933	20,083,281
772 Total						449,464,934
773	1. Municipality (General Fund)	Iganga Municipal Council	MHO			10,555,822
773	Iganga MC HC III	Iganga Municipal Council	Government	Health Center III	506010	23,926,529
773	IGANGA UMSC CLINIC HC 111	Iganga Municipal Council	UMMB	Health Center III	505429	11,963,265
773	Prison HC II	Iganga Municipal Council	Government	Health Center II	506934	11,963,265
773	Walugogo HC II	Iganga Municipal Council	Government	Health Center II	506011	11,963,265
773 Total						70,372,145
774	1. Municipality (General Fund)	Masindi Municipal Council	MHO			20,152,568
774	BIIZI HC II	Masindi Municipal Council	Government	Health Center II	506935	13,435,046
774	KATASENYWA HC II	Masindi Municipal Council	Government	Health Center III	506014	26,870,091
774	KIBWOONA HC II	Masindi Municipal Council	Government	Health Center II	506013	13,435,046
774	KIBYAMA HC II	Masindi Municipal Council	Government	Health Center II	506015	13,435,046
774	KIRASA HC II	Masindi Municipal Council	Government	Health Center II	506936	13,435,046
774	NYAKITIBWA HC III	Masindi Municipal Council	Government	Health Center III	506012	26,870,091

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
774	Nyamigisa HC II	Masindi Municipal Council	UCMB	Health Center II	504881	6,717,523
774 Total						134,350,456
775	1. Municipality (General Fund)	Ntungamo Municipal Council	MHO			4,188,524
775	Ntungamo Health Centre IV	Ntungamo Municipal Council	Government	Health Center IV	506016	15,823,311
775	Ruhoko Health Centre II	Ntungamo Municipal Council	Government	Health Center III	506017	7,911,656
775 Total						27,923,491
776	1. Municipality (General Fund)	Busia Municipal Council	MHO			9,497,566
776	BUSIA MUNICIPAL HC IV	Busia Municipal Council	Government	Health Center IV	504643	53,819,539
776 Total						63,317,105
777	1. Municipality (General Fund)	Bushenyi- Ishaka Municipal Council	MHO			7,023,515
777	Bushenyi Health center IV	Bushenyi- Ishaka Municipal Council	Government	Health Center IV	506937	22,742,809
777	kashenyi HC II	Bushenyi- Ishaka Municipal Council	Government	Health Center II		5,685,702
777	Nyamiko HC III	Bushenyi- Ishaka Municipal Council	Government	Health Center III		11,371,405
777 Total						46,823,431
778	1. Municipality (General Fund)	Rukungiri Municipal Council	MHO			8,692,536
778	KARANGARO HC II	Rukungiri Municipal Council	Government	Health Center II	506535	3,648,719
778	KATWEKAMWE HC II	Rukungiri Municipal Council	Government	Health Center II	506537	3,648,719
778	KITIMBA HC II	Rukungiri Municipal Council	Government	Health Center III	506536	7,297,438
778	Kyatoko HC II	Rukungiri Municipal Council	UPMB	Health Center II	506555	1,824,359
778	MARUMBA HC II	Rukungiri Municipal Council	Government	Health Center II	506526	3,648,719
778	North Kigezi HC IV	Rukungiri Municipal Council	UPMB	Health Center IV	506548	7,297,438
778	RUKUNGIRI HC IV	Rukungiri Municipal Council	Government	Health Center IV	507208	14,594,876
778	RWAKABENGO HC111	Rukungiri Municipal Council	Government	Health Center III	506534	7,297,438
778 Total						57,950,242
779	1. Municipality (General Fund)	Nansana Municipal Council	MHO			67,063,301
779	Gombe Health Centre	Nansana Municipal Council	Government	Health Center II	505481	16,890,017
779	Jinja Kalori St Charles Lwanga	Nansana Municipal Council	UCMB	Health Center II	505525	8,445,008
779	Kasozi Health Centre	Nansana Municipal Council	Government	Health Center III	505482	33,780,033
779	Kawanda Health Centre	Nansana Municipal Council	Government	Health Center III	505501	33,780,033

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
779	Kyadondo North Health Sub Dis	Nansana Municipal Council	Government	Health Center IV	505510	67,560,066
779	MaganjoHealth Centre	Nansana Municipal Council	Government	Health Center II	505508	16,890,017
779	Matugga Health Centre	Nansana Municipal Council	Government	Health Center II	552356	16,890,017
779	Migadde Health Centre	Nansana Municipal Council	Government	Health Center II	505498	16,890,017
779	Nabutiti Health Centre	Nansana Municipal Council	Government	Health Center III	115517	33,780,033
779	NabweruHealth Centre	Nansana Municipal Council	Government	Health Center III	506976	33,780,033
779	Namulonge Health Centre	Nansana Municipal Council	Government	Health Center III	505497	33,780,033
779	Nansana Health Centre	Nansana Municipal Council	Government	Health Center II	506979	16,890,017
779	Nassolo Wamala Health Centre	Nansana Municipal Council	Government	Health Center II	505480	16,890,017
779	Ttikalu Health Centre	Nansana Municipal Council	Government	Health Center III	505500	33,780,033
779 Total						447,088,674
780	1. Municipality (General Fund)	Makindye-Ssabagabo Municipal Council	MHO			49,896,968
780	Bunamwaya Health Centre	Makindye-Ssabagabo Municipal Council	Government	Health Center III	506973	45,239,918
780	Kyadondo South Health Sub Dist	Makindye-Ssabagabo Municipal Council	Government	Health Center IV	505485	90,479,836
780	Mutundwe Health Centre	Makindye-Ssabagabo Municipal Council	Government	Health Center III	115518	45,239,918
780	Mutungo Health Centre	Makindye-Ssabagabo Municipal Council	Government	Health Center III	505512	45,239,918
780	Seguku Health Centre	Makindye-Ssabagabo Municipal Council	Government	Health Center III	505511	45,239,918
780	St Magdalene Health Centre	Makindye-Ssabagabo Municipal Council	UCMB	Health Center II	505522	11,309,979
780 Total						332,646,454
781	1. Municipality (General Fund)	Kira Municipal Council	MHO			54,408,275
781	Bweyogerere Government Health	Kira Municipal Council	Government	Health Center III	27699	64,908,118
781	Bweyogerere Health Centre UMMB	Kira Municipal Council	UMMB	Health Center II	115552	16,227,029
781	Kimwanyi Health Centre	Kira Municipal Council	Government	Health Center II	25074	32,454,059
781	Kira Health Centre	Kira Municipal Council	Government	Health Center III	548080	64,908,118
781	Kireka Health Centre	Kira Municipal Council	Government	Health Center II	548092	32,454,059
781	Kireka SDA Dispensary	Kira Municipal Council	UPMB	Health Center II	115540	16,227,029
781	Kirinya Health Centre	Kira Municipal Council	Government	Health Center II	115503	32,454,059
781	Wellspring Health Centre	Kira Municipal Council	UPMB	Health Center II	115546	16,227,029
781	Zia Angelina Health Centre	Kira Municipal Council	UCMB	Health Center III	115535	32,454,059

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
781 Total						362,721,834
782	1. Municipality (General Fund)	Kisoro Municipal Council	MHO			2,485,824
782	KISORO TC ZINDIRO HC II	Kisoro Municipal Council	Government	Health Center II	544231	14,086,339
782 Total						16,572,163
783	1. Municipality (General Fund)	Mityana Municipal Council	MHO			18,470,054
783	Kabule HC III	Mityana Municipal Council	Government	Health Center III	506775	14,436,364
783	Kabuwambo HC II	Mityana Municipal Council	Government	Health Center II	504905	7,218,182
783	Katiko HC II	Mityana Municipal Council	Government	Health Center II	504904	7,218,182
783	Lulagala HC III	Mityana Municipal Council	UPMB	Health Center III	504911	7,218,182
783	Maama Norah HC II	Mityana Municipal Council	UPMB	Health Center II	504912	3,609,091
783	Magala HC III	Mityana Municipal Council	Government	Health Center III	504897	14,436,364
783	Naama HC III	Mityana Municipal Council	Government	Health Center III	506777	14,436,364
783	Nakaseeta HC II	Mityana Municipal Council	Government	Health Center II	504898	7,218,182
783	St Jude Naama HC II	Mityana Municipal Council	UCMB	Health Center III	504917	7,218,182
783	St Luke's Health Centre	Mityana Municipal Council	UCMB	Health Center III	504920	7,218,182
783	Ttanda HC II	Mityana Municipal Council	Government	Health Center II	504899	7,218,182
783	UMSC Mityana Health Centre	Mityana Municipal Council	UMMB	Health Center III	504923	7,218,182
783 Total						123,133,695
784	1. Municipality (General Fund)	Kitgum Municipal Council	MHO			7,118,426
784	Church of Uganda Dispensary	Kitgum Municipal Council	UPMB	Health Center II	587588	8,067,550
784	PANDWONG HC III	Kitgum Municipal Council	Government	Health Center III		32,270,199
784 Total						47,456,175
785	1. Municipality (General Fund)	Koboko Municipal Council	MHO			9,543,858
785	KOBOKO HEALTH CENTRE IV	Koboko Municipal Council	Government	Hospital	127122	210,071,498
785	KOBOKO MISSION HEALTH CENTRE	Koboko Municipal Council	UCMB	Health Center III	504859	54,081,860
785 Total						273,697,215
786	1. Municipality (General Fund)	Mubende Municipal Council	MHO			18,658,814
786	Kanseera HC II	Mubende Municipal Council	Government	Health Center II	506095	15,104,754
786	Kaweeri HC II	Mubende Municipal Council	Government	Health Center II	506081	15,104,754

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
786	Kayinja HC II	Mubende Municipal Council	Government	Health Center II	506096	15,104,754
786	Lwemikomago HC II	Mubende Municipal Council	Government	Health Center III	506094	30,209,508
786	Mubende Town Council HC II	Mubende Municipal Council	Government	Health Center II	507288	15,104,754
786	Nabikakala HC II	Mubende Municipal Council	Government	Health Center II	506082	15,104,754
786 Total						124,392,091
787	1. Municipality (General Fund)	Kumi Municipal Council	MHO			6,968,724
787	KUMI HC IV PHC ACCOUNT	Kumi Municipal Council	Government	Health Center IV	506150	39,489,435
787 Total						46,458,158
788	1. Municipality (General Fund)	Lugazi Municipal Council	MHO			19,523,695
788	Busabaga Health Centre	Lugazi Municipal Council	Government	Health Center III	504578	36,878,090
788	Kizigo Health Centre	Lugazi Municipal Council	Government	Health Center II	506581	18,439,045
788	Lugazi Mission HC	Lugazi Municipal Council	UPMB	Health Center II	504602	9,219,523
788	Lugazi Muslim	Lugazi Municipal Council	UMMB	Health Center II	504603	9,219,523
788	NajjembeHealth Centre	Lugazi Municipal Council	Government	Health Center III	506575	36,878,090
788 Total						130,157,965
789	1. Municipality (General Fund)	Kamuli Municipal Council	MHO			12,016,541
789	BUSOTA HEALTH CENTRE II	Kamuli Municipal Council	Government	Health Center III	505143	38,910,705
789	KAMULI VSC PHC CLINIC	Kamuli Municipal Council	UPMB	Health Center II	506805	9,727,676
789	KAMULI YOUTH CENTRE CLINIC	Kamuli Municipal Council	Government	Health Center II	505157	19,455,352
789 Total						80,110,275
790	1. Municipality (General Fund)	Kapchorwa Municipal Council	MHO			8,404,625
790	KAPLELKO HC II	Kapchorwa Municipal Council	Government	Health Center III	506460	15,875,403
790	KOKWOMURYA HC II	Kapchorwa Municipal Council	Government	Health Center II	507187	7,937,701
790	Railway HC II	Kapchorwa Municipal Council	Government	Health Center II	504707	7,937,701
790	TEGERES HC III	Kapchorwa Municipal Council	Government	Health Center III	506454	15,875,403
790 Total						56,030,834
791	1. Municipality (General Fund)	Ibanda Municipal Council	MHO			17,549,178
791	BISHESHE HC III	Ibanda Municipal Council	Government	Health Center III	506346	9,944,534
791	BUFUNDA HC III	Ibanda Municipal Council	Government	Health Center III	504185	9,944,534

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
791	BUGARAMA HC II	Ibanda Municipal Council	Government	Health Center II	504989	4,972,267
791	IBANDA MISSION	Ibanda Municipal Council	UPMB	Health Center III	504979	4,972,267
791	KABARE HC II	Ibanda Municipal Council	Government	Health Center II	504987	4,972,267
791	KAKATSI HC II	Ibanda Municipal Council	Government	Health Center II	504190	4,972,267
791	KARANGARA HC II	Ibanda Municipal Council	UPMB	Health Center II	504988	4,972,267
791	KASHANGURA HC II	Ibanda Municipal Council	Government	Health Center II	504189	4,972,267
791	KYEIKUCU HC II	Ibanda Municipal Council	Government	Health Center II	506348	4,972,267
791	NSASI HC II	Ibanda Municipal Council	Government	Health Center II	504980	4,972,267
791	NYAKATOKYE HC II	Ibanda Municipal Council	Government	Health Center II	504991	4,972,267
791	NYAMIRIMA HC II	Ibanda Municipal Council	Government	Health Center II	507076	4,972,267
791	RUBAYA HC II	Ibanda Municipal Council	UPMB	Health Center II	504983	4,972,267
791	RUHOKO HC IV	Ibanda Municipal Council	Government	Health Center IV	504182	19,889,069
791	RWOBUZIZI HC II	Ibanda Municipal Council	Government	Health Center II	504984	4,972,267
791 Total						116,994,523
792	1. Municipality (General Fund)	Njeru Municipal Council	MHO			29,859,760
792	Bugungu HC II	Njeru Municipal Council	Government	Health Center II	506578	10,916,471
792	Bukaya health centre	Njeru Municipal Council	UPMB	Health Center II	504604	5,458,236
792	Buwagajjo Health Centre	Njeru Municipal Council	Government	Health Center III	504582	21,832,943
792	Buziika Health Centre	Njeru Municipal Council	Government	Health Center II	504589	10,916,471
792	Kabizzi Health Centre	Njeru Municipal Council	Government	Health Center II	506582	10,916,471
792	Kalagala Health Centre	Njeru Municipal Council	Government	Health Center II	504585	10,916,471
792	Konko Health Centre	Njeru Municipal Council	Government	Health Center II	504586	10,916,471
792	Lugazi II HC II	Njeru Municipal Council	Government	Health Center II	504590	10,916,471
792	Naminya Health Centre	Njeru Municipal Council	Government	Health Center II	506579	10,916,471
792	Njeru TCHC	Njeru Municipal Council	Government	Health Center III	504581	21,832,943
792	St Francis health care Njeru	Njeru Municipal Council	UCMB	Health Center III	504598	10,916,471
792	Tongolo Health Centre	Njeru Municipal Council	Government	Health Center II	504584	10,916,471
792	Wakisi Health Centre	Njeru Municipal Council	Government	Health Center III	506577	21,832,943
792 Total						199,065,067

Vote Code	Cost Center Name	District Name	Ownership	Type	Supplier No	2020/21 Approved Budget
793	1. Municipality (General Fund)	Apac Municipal Council	MHO			9,074,952
793	BIASHARA HEALTH CENTRE II	Apac Municipal Council	Government	Health Center II	504466	51,424,727
793 Total						60,499,678
794	1. Municipality (General Fund)	Nebbi Municipal Council	MHO			43,904,238
794 Total						43,904,238
795	1. Municipality (General Fund)	Bugiri Municipal Council	MHO			5,894,498
795	BUGIRI TC HC II	Bugiri Municipal Council	Government	Health Center III	504082	33,402,155
795 Total						39,296,653
796	1. Municipality (General Fund)	Sheema Municipal Council	MHO			15,107,031
796	KABWOHE HEALTH CENTREIV	Sheema Municipal Council	Government	Health Center IV	507075	20,142,708
796	KARERA HEALTH CENTRE II	Sheema Municipal Council	Government	Health Center II	505469	5,035,677
796	KASHOZI HEALTH CENTRE II	Sheema Municipal Council	Government	Health Center II	505462	5,035,677
796	KIHUNDA HEALTH CENTRE III	Sheema Municipal Council	Government	Health Center III	505452	10,071,354
796	KITOJO COMMUNITY HC III	Sheema Municipal Council	Government	Health Center III		10,071,354
796	KIZIBA HEALTH CENTRE II	Sheema Municipal Council	Government	Health Center II	548326	5,035,677
796	KYABANDARA HEALTH CENTRE II	Sheema Municipal Council	Government	Health Center II	505454	5,035,677
796	MIGINA HEALTH CENTRE II	Sheema Municipal Council	Government	Health Center II	505460	5,035,677
796	MUSHANGA HEALTH CENTRE III	Sheema Municipal Council	UCMB	Health Center III	506965	5,035,677
796	RUSHOZI HEALTH CENTRE II	Sheema Municipal Council	Government	Health Center II	505457	5,035,677
796	RWAMUJOJO HEALTH CENTRE II	Sheema Municipal Council	Government	Health Center III	505455	10,071,354
796 Total						100,713,538
797	1. Municipality (General Fund)	Kotido Municipal Council	MHO			21,553,752
797	DCDS NORTH KARAMOJA HEALTH CEN	Kotido Municipal Council	UPMB	Health Center II	504866	7,633,620
797	KANAWAT HEALTH CENTRE III	Kotido Municipal Council	UCMB	Health Center III	506766	15,267,241
797	KOTIDO HCIV	Kotido Municipal Council	Government	Health Center IV	504860	61,068,964
797	LOSILANG HEALTH CENTRE II	Kotido Municipal Council	UCMB	Health Center II	548076	7,633,620
797	PANYANGARA HEALTH CENTRE III	Kotido Municipal Council	Government	Health Center III	504863	30,534,482
797 Total						143,691,680
Grand Total						85,926,570,380

Sub annex 3c. summary of RBF IPFS FOR LGS FOR FY 2020/21

Summary of RBF IPFs for LGs for FY 2020/21						
s/n	District	Vote No.	Total RBF IPFs _ FY 2020/21	O/w - DHMT IPFs _ RBF Grants FY2020/21	O/w - District Hospital IPFs _ RBF Grants FY2020/21	O/w - Health Center IPFs _ RBF Grants FY2020/21
1	Abim District	573	344,677,999	40,200,000	179,030,421	125,447,578
2	Adjumani District	501	730,203,525	58,600,000	172,790,623	498,812,903
3	Agago District	611	735,933,917	58,000,000	291,195,760	386,738,158
4	Alebtong District	588	440,014,055	38,600,000		401,414,055
5	Amolatar District	564	382,109,456	34,000,000	106,522,113	241,587,343
6	Amudat District	581	210,904,304	27,000,000	110,665,634	73,238,670
7	Amuria District	565	586,716,344	45,600,000	100,336,006	440,780,338
8	Apac District	502	433,297,741	39,000,000	172,790,204	221,507,538
9	Arua District	503	2,256,625,854	77,400,000	743,347,929	1,435,877,925
10	Budaka District	571	620,071,313	44,400,000		575,671,313
11	Bududa District	579	558,876,092	37,800,000	174,121,667	346,954,425
12	Bugiri District	504	835,571,945	60,000,000	266,111,308	509,460,638
13	Bugweri District	624	323,645,550	41,600,000		282,045,550
14	Buhweju District	610	254,444,613	35,800,000		218,644,613
15	Buikwe District	582	1,274,915,508	62,400,000	485,203,471	727,312,038
16	Bukedea District	578	440,760,763	33,400,000		407,360,763
17	Bukomansimbi District	600	230,373,438	38,000,000		192,373,438
18	Bukwo District	567	388,206,883	41,400,000	149,549,913	197,256,970
19	Bulambuli District	589	419,473,875	47,400,000		372,073,875
20	Buliisa District	576	472,454,921	29,000,000	220,435,421	223,019,500
21	Bundibugyo District	505	798,984,368	51,400,000	184,334,608	563,249,760
22	Bunyangabu District	622	430,544,100	45,600,000		384,944,100
23	Bushenyi District	506	762,158,503	56,400,000	291,974,703	413,783,800
24	Busia District	507	1,146,697,791	51,200,000	368,725,103	726,772,688
25	Butaleja District	557	801,702,585	49,000,000	199,254,160	553,448,425
26	Butambala District	608	324,322,488	39,200,000	172,790,201	112,332,288

Summary of RBF IPFs for LGs for FY 2020/21

s/n	District	Vote No.	Total RBF IPFs _ FY 2020/21	O/w - DHMT IPFs _ RBF Grants FY2020/21	O/w - District Hospital IPFs _ RBF Grants FY2020/21	O/w - Health Center IPFs _ RBF Grants FY2020/21
27	Butebo District	619	231,437,663	29,000,000		202,437,663
28	Buvuma District	590	186,988,543	30,400,000		156,588,543
29	Buyende District	583	521,166,725	39,200,000		481,966,725
30	Dokolo District	575	372,351,475	38,200,000		334,151,475
31	Gomba District	591	313,377,270	41,000,000		272,377,270
32	Hoima District	509	657,994,318	54,000,000		603,994,318
33	Ibanda District	558	606,008,612	60,600,000	116,547,737	428,860,875
34	Iganga District	510	885,137,174	58,400,000	351,981,524	474,755,650
35	Isingiro District	560	1,218,312,750	88,800,000		1,129,512,750
36	Jinja District	511	1,215,963,539	86,000,000	211,870,526	918,093,013
37	Kaabong District	559	380,015,271	44,400,000	172,730,421	162,884,850
38	Kabale District	512	646,083,152	75,000,000	259,483,465	311,599,688
39	Kabarole District	513	865,531,873	61,000,000	343,008,411	461,523,463
40	Kaberamaido District	514	366,696,220	30,800,000	62,990,870	272,905,350
41	Kagadi District	613	819,598,312	51,200,000	259,134,612	509,263,700
42	Kakumiro District	614	742,769,100	45,600,000		697,169,100
43	Kalaki District	635	279,132,925	30,000,000	65,244,187	183,888,738
44	Kalangala District	515	211,926,213	37,000,000		174,926,213
45	Kaliro District	561	335,619,113	39,200,000		296,419,113
46	Kalungu District	598	526,197,241	46,600,000	122,594,116	357,003,125
47	Kampala District	800	2,929,696,402	407,800,000	612,361,364	1,909,535,038
48	Kamuli District	517	1,398,129,208	77,000,000	618,424,296	702,704,913
49	Kamwenge District	518	967,913,431	50,400,000	150,303,868	767,209,563
50	Kanungu District	519	1,139,002,246	68,800,000	533,467,346	536,734,900
51	Kapchorwa District	520	352,956,646	39,800,000	179,030,421	134,126,225
52	Kapelebyong District	627	240,187,950	32,000,000		208,187,950
53	Karenga District	634	121,202,940	27,000,000		94,202,940
54	Kasese District	521	2,949,844,702	72,400,000	1,158,268,532	1,719,176,170

Summary of RBF IPFs for LGs for FY 2020/21

s/n	District	Vote No.	Total RBF IPFs _ FY 2020/21	O/w - DHMT IPFs _ RBF Grants FY2020/21	O/w - District Hospital IPFs _ RBF Grants FY2020/21	O/w - Health Center IPFs _ RBF Grants FY2020/21
55	Kasanda District	625	666,932,613	106,600,000		560,332,613
56	Katakwi District	522	407,560,551	45,800,000	149,287,413	212,473,138
57	Kayunga District	523	945,945,597	48,000,000	240,058,485	657,887,113
58	Kazo District	630	232,572,050	37,800,000		194,772,050
59	Kibaale District	524	360,072,213	31,000,000		329,072,213
60	Kiboga District	525	471,457,618	45,200,000	172,790,201	253,467,418
61	Kibuku District	605	599,423,775	37,800,000		561,623,775
62	Kikuube District	628	711,800,075	50,400,000		661,400,075
63	Kiruhura District	562	521,276,062	45,600,000	169,981,394	305,694,668
64	Kiryandongo District	592	791,146,496	44,200,000	324,058,146	422,888,350
65	Kisoro District	526	995,327,155	72,600,000	391,889,742	530,837,413
66	Kitagwenda District	632	284,971,895	31,400,000		253,571,895
67	Kitgum District	527	1,092,502,622	50,400,000	518,928,407	523,174,215
68	Koboko District	563	717,604,586	41,400,000	124,966,461	551,238,125
69	Kole District	607	394,081,075	35,200,000		358,881,075
70	Kotido District	528	433,007,138	35,200,000		397,807,138
71	Kumi District	529	741,350,625	41,000,000	337,227,200	363,123,425
72	Kwania District	626	404,504,988	38,600,000		365,904,988
73	Kween District	612	249,319,178	45,000,000		204,319,178
74	Kyankwanzi District	597	393,857,260	41,000,000		352,857,260
75	Kyegegwa District	584	765,617,813	39,400,000		726,217,813
76	Kyenjojo District	530	1,006,673,161	50,800,000	277,540,486	678,332,675
77	Kyotera District	621	548,136,532	67,000,000	163,148,824	317,987,708
78	Lamwo District	585	643,567,060	48,000,000		595,567,060
79	Lira District	531	732,242,175	51,000,000		681,242,175
80	Luuka District	593	343,780,725	50,000,000		293,780,725
81	Luwero District	532	1,667,148,022	93,400,000	506,108,434	1,067,639,588
82	Lwengo District	599	573,204,500	49,000,000		524,204,500

Summary of RBF IPFs for LGs for FY 2020/21

s/n	District	Vote No.	Total RBF IPFs _ FY 2020/21	O/w - DHMT IPFs _ RBF Grants FY2020/21	O/w - District Hospital IPFs _ RBF Grants FY2020/21	O/w - Health Center IPFs _ RBF Grants FY2020/21
83	Lyantonde District	580	366,532,600	41,600,000	170,294,112	154,638,488
84	Madi-Okollo District	633	344,513,713	42,800,000		301,713,713
85	Manafwa District	566	445,621,350	32,600,000		413,021,350
86	Maracha District	577	607,116,493	45,000,000	149,683,368	412,433,125
87	Masaka District	533	512,152,073	51,400,000	177,950,398	282,801,675
88	Masindi District	534	539,123,956	51,000,000	189,164,206	298,959,750
89	Mayuge District	535	960,764,661	59,000,000	285,623,411	616,141,250
90	Mbale District	536	1,263,672,588	74,800,000		1,188,872,588
91	Mbarara District	537	668,972,356	62,400,000	187,361,131	419,211,225
92	Mitooma District	601	435,496,710	42,800,000		392,696,710
93	Mityana District	568	907,955,359	82,400,000	331,130,971	494,424,388
94	Moroto District	538	160,486,815	33,000,000		127,486,815
95	Moyo District	539	587,111,117	55,000,000	314,054,442	218,056,675
96	Mpigi District	540	902,204,070	55,600,000	161,885,733	684,718,338
97	Mubende District	541	515,624,108	55,800,000		459,824,108
98	Mukono District	542	2,199,469,664	74,400,000	245,267,934	1,879,801,730
99	Nabilatuk District	623	179,472,860	25,400,000		154,072,860
100	Nakapiripiriti District	543	236,700,925	29,000,000		207,700,925
101	Nakaseke District	569	702,316,709	48,800,000	393,819,512	259,697,198
102	Nakasongola District	544	345,447,850	54,200,000		291,247,850
103	Namayingo District	594	367,273,388	46,200,000		321,073,388
104	Namisindwa District	617	699,050,658	41,200,000		657,850,658
105	Namutumba District	574	360,317,388	47,800,000		312,517,388
106	Napak District	604	564,315,585	36,600,000	309,860,390	217,855,195
107	Nebbi District	545	1,119,098,174	48,200,000	497,318,539	573,579,635
108	Ngora District	603	663,422,516	35,200,000	238,109,453	390,113,063
109	Ntoroko District	595	165,512,398	27,200,000		138,312,398
110	Ntungamo District	546	1,021,824,589	69,400,000	284,933,251	667,491,338

Summary of RBF IPFs for LGs for FY 2020/21

s/n	District	Vote No.	Total RBF IPFs _ FY 2020/21	O/w - DHMT IPFs _ RBF Grants FY2020/21	O/w - District Hospital IPFs _ RBF Grants FY2020/21	O/w - Health Center IPFs _ RBF Grants FY2020/21
111	Obongi District	629	197,641,400	32,000,000		165,641,400
112	Otuke District	586	288,431,520	38,600,000		249,831,520
113	Oyam District	572	770,463,305	50,600,000	255,896,668	463,966,638
114	Pader District	547	389,784,523	50,800,000		338,984,523
115	Pakwach District	618	462,767,313	40,000,000		422,767,313
116	Pallisa District	548	813,079,226	44,200,000	217,420,013	551,459,213
117	Rakai District	549	596,349,670	63,600,000	185,741,195	347,008,475
118	Rubanda District	616	348,446,693	54,800,000		293,646,693
119	Rubirizi District	602	275,099,563	36,200,000		238,899,563
120	Rukiga District	620	224,779,613	48,800,000		175,979,613
121	Rukungiri District	550	1,091,275,446	106,600,000	267,327,411	717,348,035
122	Rwampara District	631	232,346,515	36,000,000		196,346,515
123	Sembabule District	551	449,174,598	48,400,000		400,774,598
124	Serere District	596	676,247,063	45,600,000		630,647,063
125	Sheema District	609	774,695,937	54,200,000	172,790,612	547,705,325
126	Sironko District	552	509,928,913	53,600,000		456,328,913
127	Soroti District	553	508,551,525	47,800,000		460,751,525
128	Tororo District	554	2,005,358,456	93,000,000	673,147,493	1,239,210,963
129	Wakiso District	555	3,692,016,491	130,800,000	1,399,838,928	2,161,377,563
130	Yumbe District	556	1,740,920,823	56,600,000	346,107,223	1,338,213,600
131	Zombo District	587	753,322,060	43,000,000	174,719,623	535,602,438
	Grand Total		90,022,263,814	6,860,800,000	20,612,052,152	62,549,411,663

Sub annex 3d. Summary of GAVI HSS IPFs for LGs for FY 2020/21

NO	DISTRICT	1.1.4 Support the districts to implement additional outreaches	5.2.5.B Hold quarterly one day district stakeholders performance review meeting on EPI targeting: (DHO, ADHO-MCH, DHEO), Chairpersons (LCV and LCIII), Sub county Chiefs,, RDC, DISO.	5.2.5.C Hold Health Sub District Quarterly Performance review meetings; Targeting Sub county chiefs, HSD in charges, Health facility in charges, Health Assistants	3.1.2 Support Data Improvement Teams (DITs) to conduct Follow –up Mentorships of Health Workers in data quality improvement (of EPI/HMIS programs) at all levels in districts	Support to implement ICHDs in April and October	Support supervision for DHT	Vaccines and supplies distribution	Grand Total
1	ABIM	132,240,000	19,600,000	11,600,000	4,320,000	16,020,000	3,680,000	1,488,000	188,948,000
2	ADJUMANI	36,272,000	13,200,000	10,320,000	4,320,000	29,360,000	3,680,000	1,984,000	99,136,000
3	AGAGO	79,216,000	19,920,000	14,000,000	4,320,000	27,260,000	3,680,000	3,472,000	151,868,000
4	ALEBTONG	44,104,000	12,400,000	8,480,000	4,320,000	15,500,000	3,680,000	2,480,000	90,964,000
5	AMOLATAR	79,008,000	15,440,000	9,520,000	4,320,000	11,020,000	3,680,000	2,976,000	125,964,000
6	AMUDAT	53,528,000	10,320,000	6,080,000	4,320,000	7,015,000	3,680,000	1,984,000	86,927,000
7	AMURIA	119,776,000	20,880,000	13,040,000	4,320,000	16,990,000	3,680,000	2,480,000	181,166,000
8	AMURU	19,640,000	10,480,000	8,400,000	4,320,000	23,880,000	3,680,000	2,480,000	72,880,000
9	APAC	111,488,000	18,640,000	11,600,000	4,320,000	16,340,000	3,680,000	1,984,000	168,052,000
10	ARUA	106,472,000	22,800,000	15,840,000	4,320,000	30,625,000	3,680,000	2,976,000	186,713,000
11	Arua Madi Okollo	66,528,000	14,800,000	10,240,000	4,320,000	22,230,000	3,680,000	1,984,000	123,782,000
12	BUDAKA	68,552,000	16,400,000	10,720,000	4,320,000	13,865,000	3,680,000	3,472,000	121,009,000
13	BUDUDA	224,152,000	34,480,000	20,320,000	4,320,000	14,720,000	3,680,000	4,464,000	306,136,000
14	BUGIRI	113,648,000	22,160,000	14,560,000	4,320,000	22,870,000	3,680,000	2,976,000	184,214,000
15	BUGWERI	48,864,000	9,840,000	6,080,000	4,320,000	11,335,000	3,680,000	992,000	85,111,000
16	BUHWEJU	38,560,000	11,440,000	7,760,000	4,320,000	13,385,000	3,680,000	2,480,000	81,625,000
17	BUIKWE	55,656,000	15,280,000	11,360,000	4,320,000	28,030,000	3,680,000	1,984,000	120,310,000
18	BUKEDEA	218,224,000	30,480,000	17,200,000	4,320,000	11,430,000	3,680,000	2,976,000	288,310,000
19	BUKOMANSIMBI	29,888,000	7,600,000	5,040,000	4,320,000	9,925,000	3,680,000	992,000	61,445,000
20	BUKWO	84,968,000	15,440,000	9,440,000	4,320,000	11,815,000	3,680,000	1,984,000	131,647,000
21	BULAMBULI	167,208,000	28,720,000	17,680,000	4,320,000	17,460,000	3,680,000	4,464,000	243,532,000
22	BULIISA	47,008,000	9,840,000	6,080,000	4,320,000	9,755,000	3,680,000	1,488,000	82,171,000

NO	DISTRICT	1.1.4 Support the districts to implement additional outreaches	5.2.5.B Hold quarterly one day district stakeholders performance review meeting on EPI targeting: (DHO, ADHO-MCH, DHEO), Chairpersons (LCV and LCIII), Sub county Chiefs,, RDC, DISO.	5.2.5.C Hold Health Sub District Quarterly Performance review meetings; Targeting Sub county chiefs, HSD in charges, Health facility in charges, Health Assistants	3.1.2 Support Data Improvement Teams (DITs) to conduct Follow –up Mentorships of Health Workers in data quality improvement (of EPI/HMIS programs) at all levels in districts	Support to implement ICHDs in April and October	Support supervision for DHT	Vaccines and supplies distribution	Grand Total
23	BUNDIBUGYO	165,600,000	29,520,000	18,560,000	4,320,000	20,690,000	3,680,000	4,464,000	246,834,000
24	BUNYANGABU	51,032,000	11,760,000	7,440,000	4,320,000	11,110,000	3,680,000	1,984,000	91,326,000
25	BUSHENYI	67,880,000	17,520,000	12,640,000	4,320,000	26,940,000	3,680,000	2,976,000	135,956,000
26	BUSIA	72,464,000	18,960,000	13,520,000	4,320,000	25,850,000	3,680,000	3,472,000	142,266,000
27	BUTALEJA	86,800,000	17,680,000	11,520,000	4,320,000	18,400,000	3,680,000	2,480,000	144,880,000
28	BUTAMBALA	24,984,000	6,960,000	4,480,000	4,320,000	9,220,000	3,680,000	992,000	54,636,000
29	BUTEBO	30,120,000	8,560,000	5,760,000	4,320,000	13,530,000	3,680,000	1,488,000	67,458,000
30	BUVUMA	69,328,000	10,000,000	6,240,000	4,320,000	21,460,000	3,680,000	1,488,000	116,516,000
31	BUYENDE	92,608,000	16,720,000	10,160,000	4,320,000	11,270,000	3,680,000	2,480,000	141,238,000
32	DOKOLO	90,512,000	16,880,000	10,480,000	4,320,000	13,385,000	3,680,000	2,480,000	141,737,000
33	GOMBA	50,464,000	11,120,000	7,280,000	4,320,000	14,315,000	3,680,000	1,488,000	92,667,000
34	GULU	59,744,000	17,680,000	13,280,000	4,320,000	32,580,000	3,680,000	2,976,000	134,260,000
35	HOIMA	61,944,000	15,280,000	10,720,000	4,320,000	21,140,000	3,680,000	2,480,000	119,564,000
36	IBANDA	43,664,000	15,440,000	11,920,000	4,320,000	31,090,000	3,680,000	2,480,000	112,594,000
37	IGANGA	45,616,000	13,040,000	9,600,000	4,320,000	23,015,000	3,680,000	1,984,000	101,255,000
38	ISINGIRO	137,016,000	29,360,000	20,240,000	4,320,000	34,870,000	3,680,000	4,464,000	233,950,000
39	JINJA	43,920,000	14,160,000	13,280,000	4,320,000	52,475,000	3,680,000	1,984,000	133,819,000
40	KAABONG	75,384,000	14,480,000	9,120,000	4,320,000	14,225,000	3,680,000	1,984,000	123,193,000
41	Karenga	62,616,000	12,240,000	7,520,000	4,320,000	10,245,000	3,680,000	1,984,000	102,605,000
42	KABALE	55,248,000	15,920,000	12,000,000	4,320,000	30,225,000	3,680,000	2,480,000	123,873,000
43	KABAROLE	82,448,000	19,120,000	12,960,000	4,320,000	20,915,000	3,680,000	3,472,000	146,915,000
44	KABERAMAIDO	30,440,000	10,640,000	7,280,000	4,320,000	12,055,000	3,680,000	2,480,000	70,895,000
45	Kalaki	28,432,000	9,520,000	6,480,000	4,320,000	11,815,000	3,680,000	1,984,000	66,231,000
46	KAGADI	135,768,000	25,840,000	16,400,000	4,320,000	19,200,000	3,680,000	4,464,000	209,672,000

NO	DISTRICT	1.1.4 Support the districts to implement additional outreaches	5.2.5.B Hold quarterly one day district stakeholders performance review meeting on EPI targeting: (DHO, ADHO-MCH, DHEO), Chairpersons (LCV and LCIII), Sub county Chiefs,, RDC, DISO.	5.2.5.C Hold Health Sub District Quarterly Performance review meetings; Targeting Sub county chiefs, HSD in charges, Health facility in charges, Health Assistants	3.1.2 Support Data Improvement Teams (DITs) to conduct Follow –up Mentorships of Health Workers in data quality improvement (of EPI/HMIS programs) at all levels in districts	Support to implement ICHDs in April and October	Support supervision for DHT	Vaccines and supplies distribution	Grand Total
47	KAKUMIRO	115,440,000	20,880,000	12,800,000	4,320,000	13,080,000	3,680,000	3,472,000	173,672,000
48	KALANGALA	33,616,000	6,160,000	4,560,000	4,320,000	24,120,000	3,680,000	1,488,000	77,944,000
49	KALIRO	103,216,000	18,640,000	11,520,000	4,320,000	14,170,000	3,680,000	2,480,000	158,026,000
50	KALUNGU	34,456,000	9,520,000	6,720,000	4,320,000	16,350,000	3,680,000	1,488,000	76,534,000
51	KAMPALA	131,472,000	35,440,000	30,000,000	4,320,000	105,805,000	3,680,000	17,360,000	328,077,000
52	KAMULI	86,112,000	22,640,000	16,640,000	4,320,000	35,175,000	3,680,000	3,968,000	172,535,000
53	KAMWENGE	45,632,000	11,600,000	7,840,000	4,320,000	16,590,000	3,680,000	1,984,000	91,646,000
54	Kamwenge Kitagwenda	44,760,000	10,320,000	6,560,000	4,320,000	11,575,000	3,680,000	1,488,000	82,703,000
55	KANUNGU	80,760,000	18,160,000	12,320,000	4,320,000	21,380,000	3,680,000	2,976,000	143,596,000
56	KAPCHORWA	106,024,000	19,440,000	12,320,000	4,320,000	16,990,000	3,680,000	2,480,000	165,254,000
57	KAPELEBYONG	43,480,000	9,200,000	5,600,000	4,320,000	9,300,000	3,680,000	1,488,000	77,068,000
58	KASESE	171,408,000	43,760,000	33,200,000	4,320,000	77,345,000	3,680,000	6,448,000	340,161,000
59	KASSANDA	107,568,000	17,200,000	10,080,000	4,320,000	11,655,000	3,680,000	1,984,000	156,487,000
60	KATAKWI	142,288,000	24,880,000	15,440,000	4,320,000	18,095,000	3,680,000	3,472,000	212,175,000
61	KAYUNGA	81,896,000	16,560,000	10,960,000	4,320,000	18,240,000	3,680,000	2,480,000	138,136,000
62	KIBAALE	66,240,000	12,720,000	7,600,000	4,320,000	7,585,000	3,680,000	1,984,000	104,129,000
63	KIBOGA	62,192,000	14,800,000	10,000,000	4,320,000	18,320,000	3,680,000	2,480,000	115,792,000
64	KIBUKU	123,880,000	22,800,000	14,080,000	4,320,000	14,025,000	3,680,000	3,968,000	186,753,000
65	KIKUUBE	12,488,000	6,960,000	5,360,000	4,320,000	18,680,000	3,680,000	992,000	52,480,000
66	KIRUHURA	67,912,000	14,160,000	9,120,000	4,320,000	14,635,000	3,680,000	1,984,000	115,811,000
67	Kiruhura Kazo	60,200,000	12,240,000	7,680,000	4,320,000	11,655,000	3,680,000	1,984,000	101,759,000
68	KIRYANDONGO	37,264,000	11,760,000	8,400,000	4,320,000	17,535,000	3,680,000	2,480,000	85,439,000
69	KISORO	45,048,000	15,280,000	11,280,000	4,320,000	22,950,000	3,680,000	3,472,000	106,030,000
70	KITGUM	100,464,000	21,360,000	14,160,000	4,320,000	19,665,000	3,680,000	3,968,000	167,617,000

NO	DISTRICT	1.1.4 Support the districts to implement additional outreaches	5.2.5.B Hold quarterly one day district stakeholders performance review meeting on EPI targeting: (DHO, ADHO-MCH, DHEO), Chairpersons (LCV and LCIII), Sub county Chiefs,, RDC, DISO.	5.2.5.C Hold Health Sub District Quarterly Performance review meetings; Targeting Sub county chiefs, HSD in charges, Health facility in charges, Health Assistants	3.1.2 Support Data Improvement Teams (DITs) to conduct Follow –up Mentorships of Health Workers in data quality improvement (of EPI/HMIS programs) at all levels in districts	Support to implement ICHDs in April and October	Support supervision for DHT	Vaccines and supplies distribution	Grand Total
71	KOBOKO	60,360,000	12,080,000	7,600,000	4,320,000	12,280,000	3,680,000	1,488,000	101,808,000
72	KOLE	64,624,000	12,880,000	8,000,000	4,320,000	11,030,000	3,680,000	1,984,000	106,518,000
73	KOTIDO	106,976,000	20,720,000	13,280,000	4,320,000	17,685,000	3,680,000	3,472,000	170,133,000
74	KUMI	188,304,000	27,120,000	15,600,000	4,320,000	13,385,000	3,680,000	2,480,000	254,889,000
75	KWANIA	56,416,000	12,400,000	7,920,000	4,320,000	13,145,000	3,680,000	1,984,000	99,865,000
76	KWEEN	129,672,000	22,320,000	13,600,000	4,320,000	14,410,000	3,680,000	2,976,000	190,978,000
77	KYANKWANZI	144,544,000	24,560,000	15,040,000	4,320,000	16,605,000	3,680,000	3,472,000	212,221,000
78	KYEGEGWA	102,736,000	19,120,000	11,760,000	4,320,000	12,295,000	3,680,000	2,976,000	156,887,000
79	KYENJOJO	203,552,000	34,000,000	21,040,000	4,320,000	23,510,000	3,680,000	4,464,000	294,566,000
80	KYOTERA	78,792,000	16,080,000	10,960,000	4,320,000	24,435,000	3,680,000	2,480,000	140,747,000
81	LAMWO	81,008,000	17,680,000	11,680,000	4,320,000	18,560,000	3,680,000	2,976,000	139,904,000
82	LIRA	131,664,000	23,920,000	15,440,000	4,320,000	22,165,000	3,680,000	2,976,000	204,165,000
83	LUUKA	35,648,000	10,960,000	8,080,000	4,320,000	22,070,000	3,680,000	1,488,000	86,246,000
84	LUWEERO	62,928,000	19,760,000	15,840,000	4,320,000	47,145,000	3,680,000	2,480,000	156,153,000
85	LWENGO	55,616,000	11,760,000	7,600,000	4,320,000	11,655,000	3,680,000	1,984,000	96,615,000
86	LYANTONDE	25,696,000	8,400,000	5,840,000	4,320,000	13,610,000	3,680,000	1,488,000	63,034,000
87	MANAFWA	167,800,000	27,120,000	15,840,000	4,320,000	9,250,000	3,680,000	3,968,000	231,978,000
88	MARACHA	115,600,000	20,240,000	12,480,000	4,320,000	14,250,000	3,680,000	2,976,000	173,546,000
89	MASAKA	41,672,000	12,400,000	9,360,000	4,320,000	24,970,000	3,680,000	1,488,000	97,890,000
90	MASINDI	43,360,000	14,320,000	10,640,000	4,320,000	23,415,000	3,680,000	2,976,000	102,711,000
91	MAYUGE	88,496,000	19,600,000	14,160,000	4,320,000	35,170,000	3,680,000	2,976,000	168,402,000
92	MBALE	167,488,000	33,360,000	22,640,000	4,320,000	37,770,000	3,680,000	4,960,000	274,218,000
93	MBARARA	43,040,000	13,200,000	9,760,000	4,320,000	23,800,000	3,680,000	1,984,000	99,784,000
94	Mbarara Rwampara	50,960,000	10,640,000	6,480,000	4,320,000	8,130,000	3,680,000	1,984,000	86,194,000

NO	DISTRICT	1.1.4 Support the districts to implement additional outreaches	5.2.5.B Hold quarterly one day district stakeholders performance review meeting on EPI targeting: (DHO, ADHO-MCH, DHEO), Chairpersons (LCV and LCIII), Sub county Chiefs,, RDC, DISO.	5.2.5.C Hold Health Sub District Quarterly Performance review meetings; Targeting Sub county chiefs, HSD in charges, Health facility in charges, Health Assistants	3.1.2 Support Data Improvement Teams (DITs) to conduct Follow –up Mentorships of Health Workers in data quality improvement (of EPI/HMIS programs) at all levels in districts	Support to implement ICHDs in April and October	Support supervision for DHT	Vaccines and supplies distribution	Grand Total
95	MITOOMA	77,968,000	15,440,000	9,680,000	4,320,000	12,680,000	3,680,000	2,480,000	126,248,000
96	MITYANA	69,464,000	19,760,000	14,960,000	4,320,000	36,890,000	3,680,000	2,976,000	152,050,000
97	MOROTO	48,216,000	8,880,000	5,440,000	4,320,000	10,140,000	3,680,000	992,000	81,668,000
98	MOYO	23,832,000	9,040,000	6,800,000	4,320,000	19,875,000	3,680,000	1,488,000	69,035,000
99	Moyo Obongi	21,200,000	5,840,000	4,480,000	4,320,000	14,780,000	3,680,000	992,000	55,292,000
100	MPIGI	37,800,000	12,880,000	10,080,000	4,320,000	29,905,000	3,680,000	1,488,000	100,153,000
101	MUBENDE	101,248,000	22,000,000	15,360,000	4,320,000	29,215,000	3,680,000	2,976,000	178,799,000
102	MUKONO	66,928,000	18,960,000	14,720,000	4,320,000	40,970,000	3,680,000	2,976,000	152,554,000
103	NABILATUK	24,272,000	5,520,000	3,040,000	4,320,000	4,830,000	3,680,000	992,000	46,654,000
104	NAKAPIRIPIT	43,952,000	9,040,000	5,680,000	4,320,000	10,300,000	3,680,000	1,488,000	78,460,000
105	NAKASEKE	77,384,000	17,200,000	11,680,000	4,320,000	21,220,000	3,680,000	2,480,000	137,964,000
106	NAKASONGOLA	49,216,000	13,840,000	10,320,000	4,320,000	27,540,000	3,680,000	1,984,000	110,900,000
107	NAMAYINGO	42,208,000	10,960,000	7,840,000	4,320,000	22,080,000	3,680,000	1,984,000	93,072,000
108	NAMISINDWA	182,664,000	28,240,000	16,480,000	4,320,000	12,205,000	3,680,000	3,968,000	251,557,000
109	NAMUTUMBA	23,176,000	12,080,000	9,280,000	4,320,000	22,710,000	3,680,000	2,976,000	78,222,000
110	NAPAK	32,280,000	10,320,000	7,040,000	4,320,000	12,975,000	3,680,000	2,480,000	73,095,000
111	NEBBI	60,272,000	14,320,000	9,440,000	4,320,000	13,545,000	3,680,000	2,976,000	108,553,000
112	NGORA	88,432,000	15,120,000	8,960,000	4,320,000	9,620,000	3,680,000	1,984,000	132,116,000
113	NTOROKO	47,416,000	9,680,000	5,760,000	4,320,000	7,015,000	3,680,000	1,984,000	79,855,000
114	NTUNGAMO	108,888,000	26,160,000	17,920,000	4,320,000	25,400,000	3,680,000	5,456,000	191,824,000
115	NWOYA	21,520,000	8,240,000	5,600,000	4,320,000	10,325,000	3,680,000	1,984,000	55,669,000
116	OMORO	22,376,000	11,440,000	8,720,000	4,320,000	21,220,000	3,680,000	2,480,000	74,236,000
117	OTUKE	27,952,000	8,560,000	5,760,000	4,320,000	11,575,000	3,680,000	1,488,000	63,335,000
118	OYAM	59,528,000	15,760,000	11,120,000	4,320,000	22,005,000	3,680,000	2,976,000	119,389,000

NO	DISTRICT	1.1.4 Support the districts to implement additional outreaches	5.2.5.B Hold quarterly one day district stakeholders performance review meeting on EPI targeting: (DHO, ADHO-MCH, DHEO), Chairpersons (LCV and LCIII), Sub county Chiefs,, RDC, DISO.	5.2.5.C Hold Health Sub District Quarterly Performance review meetings; Targeting Sub county chiefs, HSD in charges, Health facility in charges, Health Assistants	3.1.2 Support Data Improvement Teams (DITs) to conduct Follow –up Mentorships of Health Workers in data quality improvement (of EPI/HMIS programs) at all levels in districts	Support to implement ICHDs in April and October	Support supervision for DHT	Vaccines and supplies distribution	Grand Total
119	PADER	40,376,000	15,120,000	11,360,000	4,320,000	26,395,000	3,680,000	2,976,000	104,227,000
120	PAKWACH	33,264,000	9,040,000	5,840,000	4,320,000	9,540,000	3,680,000	1,984,000	67,668,000
121	PALLISA	56,560,000	16,080,000	11,120,000	4,320,000	17,470,000	3,680,000	3,472,000	112,702,000
122	RAKAI	47,072,000	12,560,000	8,800,000	4,320,000	19,490,000	3,680,000	1,984,000	97,906,000
123	RUBANDA	37,016,000	11,280,000	8,320,000	4,320,000	21,445,000	3,680,000	1,488,000	87,549,000
124	RUBIRIZI	59,720,000	12,240,000	7,680,000	4,320,000	10,325,000	3,680,000	1,984,000	99,949,000
125	RUKIGA	15,712,000	7,760,000	6,080,000	4,320,000	19,090,000	3,680,000	992,000	57,634,000
126	RUKUNGIRI	82,520,000	18,800,000	13,280,000	4,320,000	25,530,000	3,680,000	2,976,000	151,106,000
127	SERERE	25,032,000	9,840,000	7,280,000	4,320,000	17,750,000	3,680,000	1,984,000	69,886,000
128	SHEEMA	51,728,000	14,640,000	10,560,000	4,320,000	21,925,000	3,680,000	2,480,000	109,333,000
129	SIRONKO	165,096,000	31,280,000	20,160,000	4,320,000	24,910,000	3,680,000	5,456,000	254,902,000
130	SOROTI	49,080,000	14,640,000	10,400,000	4,320,000	18,640,000	3,680,000	2,976,000	103,736,000
131	SSEMBABULE	31,152,000	12,080,000	8,720,000	4,320,000	16,445,000	3,680,000	2,976,000	79,373,000
132	TORORO	92,632,000	25,040,000	17,920,000	4,320,000	30,255,000	3,680,000	5,456,000	179,303,000
133	WAKISO	120,688,000	35,920,000	29,600,000	4,320,000	89,630,000	3,680,000	4,464,000	288,302,000
134	YUMBE	121,608,000	23,600,000	15,360,000	4,320,000	23,030,000	3,680,000	3,472,000	195,070,000
135	ZOMBO	59,544,000	13,840,000	9,280,000	4,320,000	16,125,000	3,680,000	2,480,000	109,269,000
									18,154,141,000

Sub annex 3e. Summary of UGIFT IPFs for facility upgrades for LGs for FY 2020/21

Vote	DISTRICT	COUNTY	SUB COUNTY	FACILITY NAME	CONSTRUCTION	EQUIPPING	TOTAL ALLOCATION
611	Agago District	Agago North	Parabongo	Pacer HC II	650,000,000	210,937,500	860,937,500
588	Alebtong District	Moroto	Abia	Moroto Abia HC II	650,000,000	210,937,500	860,937,500
564	Amolatar District	Kioga	Agikdak	Awonangiro HC II	650,000,000	210,937,500	860,937,500
		Kioga	Namasale TC	Biko HC II	650,000,000	210,937,500	860,937,500
502	Apac District	Maruzi	Chegere	Kidilani HC II	650,000,000	210,937,500	860,937,500
		Maruzi	Akokoro	Kungu HC II	650,000,000	210,937,500	860,937,500
579	Bududa District	Lutsheshe	Nalwanza	Bumusi HC II	650,000,000	210,937,500	860,937,500
610	Buhweju District	Buhweju	Kyahenda	Kiyanja HC II	650,000,000	210,937,500	860,937,500
578	Bukedea District	Bukedea	Kamutur	Tajar HC II	650,000,000	210,937,500	860,937,500
		Bukedea	Kocheka	Kocheka HC II	650,000,000	210,937,500	860,937,500
567	Bukwo District	Kongasis	Chepkwasta	Chepkwasta HC II	650,000,000	210,937,500	860,937,500
		Kongasis	Riwo	Brim HC II	650,000,000	210,937,500	860,937,500
589	Bulambuli District	Elgon	Bumugibole	Bumugibole HC II	650,000,000	210,937,500	860,937,500
505	Bundibugyo District	Bughendera	Ntotoro	Mantoroba HC II	650,000,000	210,937,500	860,937,500
		Bwamba	Mirambi	Mirambi HC II	650,000,000	210,937,500	860,937,500
622	Bunyangabu District	Bunyangabu	Rubona TC	Rubona HC II	650,000,000	210,937,500	860,937,500
507	Busia District	Samia Bugwe South	Masinya	Bumunji HC II	650,000,000	210,937,500	860,937,500
		Samia Bugwe South	Sikuda	Tiira HC II	650,000,000	210,937,500	860,937,500
619	Butebo District	Butebo	Kabwangasi	Kachuru HC II	650,000,000	210,937,500	860,937,500
575	Dokolo District	Dokolo	Amwoma	Amwoma HC II	650,000,000	210,937,500	860,937,500
		Dokolo	Okwalongwen	Abalang HC II	650,000,000	210,937,500	860,937,500
558	Ibanda District	Ibanda	Kikyenyke	Kihani HC II	650,000,000	210,937,500	860,937,500
512	Kabale District	Ndorwa East	Maziba SC	Kahondo HC II	650,000,000	210,937,500	860,937,500
		Ndorwa West	Rubaya	Kitooma HC II	650,000,000	210,937,500	860,937,500
513	Kabarole District	Burahya	Hakibale	Kitule HC II	650,000,000	210,937,500	860,937,500
		Burahya	Mugusu	Nyabuswa HC II	650,000,000	210,937,500	860,937,500
613	Kagadi District	Buyaga West	Kyakabadiima	Kyakabadiima HC II	650,000,000	210,937,500	860,937,500
614	Kakumiro District	Bugangaizi East	Kibijo	Kabuubwa HC II	650,000,000	210,937,500	860,937,500
		Bugangaizi West	Kijangi	Kigando HCII	650,000,000	210,937,500	860,937,500
561	Kaliro District	Bulamogi	Buyinda	Buyinda HC II	650,000,000	210,937,500	860,937,500
517	Kamuli District	Buzaaya	Magogo	Bubago HC II	650,000,000	210,937,500	860,937,500
519	Kanungu District	Kinkizi	Butogota TC	Ntungamo HC II	650,000,000	210,937,500	860,937,500
521	Kasese District	Busongora North	Buhuhira	Buhuhira HC II	650,000,000	210,937,500	860,937,500
625	Kassanda District	Kassanda	Manyogaseka	Kyasansuwa HC II	650,000,000	210,937,500	860,937,500
523	Kayunga District	Ntenjeru-North	Kayunga	Busaale HC II	650,000,000	210,937,500	860,937,500
605	Kibuku District	Kibuku	Kakutu	Lyama HCII	650,000,000	210,937,500	860,937,500
562	Kiruhura District	Nyabushozi	Sanga	Rwabarata HC II	650,000,000	210,937,500	860,937,500
		Nyabushozi	Kinoni	Rwentamu HC II	650,000,000	210,937,500	860,937,500
607	Kole District	Kole South	Kole TC	Okole HC II	650,000,000	210,937,500	860,937,500
626	Kwania District	Kwania	Akali	Akali HC II	650,000,000	210,937,500	860,937,500
		Kwania	Ayabi	Owiny HC II	650,000,000	210,937,500	860,937,500
612	Kween District	Kween	Moyok	Moyok HC II	650,000,000	210,937,500	860,937,500
		Kween	Atar	Atar HC II	650,000,000	210,937,500	860,937,500

530	Kyenjojo District	Mwenge North	Bufunjo	Kataraza HC II	650,000,000	210,937,500	860,937,500
621	Kyotera District	Kyotera	Nangoma	Nangoma HC II	650,000,000	210,937,500	860,937,500
531	Lira District	Erute North	Adekokwok	Anyangatir HC II	650,000,000	210,937,500	860,937,500
577	Maracha District	Maracha East	Drambu	Liko HC II	650,000,000	210,937,500	860,937,500
535	Mayuge District	Bunya West	Imanyiro	Nkombe HC II	650,000,000	210,937,500	860,937,500
601	Mitooma District	Ruhinda	Mayanga	Mayanga HC II	650,000,000	210,937,500	860,937,500
568	Mityana District	Mityana South	Busunju TC	Busunju HCII	650,000,000	210,937,500	860,937,500
539	Moyo District	West Moyo	Alur	Lama HC II	650,000,000	210,937,500	860,937,500
541	Mubende District	Kasambya	Bagezza	Mubende Gayaza HC II	650,000,000	210,937,500	860,937,500
569	Nakaseke District	Nakaseke South	Semuto	Semuto HC II	650,000,000	210,937,500	860,937,500
546	Ntungamo District	Kajara	Kagarama TC	Ihunga (Ntungamo) HCII	650,000,000	210,937,500	860,937,500
		Rushenyi	Rubare	Nyanga HC II	650,000,000	210,937,500	860,937,500
606	Nwoya District	Nwoya	Anaka	Todora HC II	650,000,000	210,937,500	860,937,500
615	Omoro District	Tochi	Aremo	Tekulu HC II	650,000,000	210,937,500	860,937,500
		Omoro	Abuja	Abwoch HC II	650,000,000	210,937,500	860,937,500
572	Oyam District	Oyam South	Myene	Acimi HC II	650,000,000	210,937,500	860,937,500
		Oyam North	Aleka	Abela HC II	650,000,000	210,937,500	860,937,500
602	Rubirizi District	Bunyaruguru	Magambo	Butoha HC II	650,000,000	210,937,500	860,937,500
596	Serere District	Kasilo	Kasilo TC	Kamod HC II	650,000,000	210,937,500	860,937,500
609	Sheema District	Sheema South	Kitagata	Kyeibanga HC II	650,000,000	210,937,500	860,937,500
552	Sironko District	Budadri West	Nalusaala	Buyaya HC II	650,000,000	210,937,500	860,937,500
	Total				41,600,000,000	13,500,000,000	55,100,000,000

Sub annex 3f. Summary of Global fund IPFs to LGs for FY 2020/21

	Districts	IMM	Facility Clinical Audits	Training Vector Control Officers	EQA	District Malaria Epidemic review and response coordination meetings	Total
1	Abim		9,543,214		-	2,720,000	12,263,214.29
2	Agago		9,543,214		15,659,200	2,720,000	27,922,414.29
3	Amudat		9,714,643		-	2,720,000	12,434,642.86
4	Amuria				-	2,720,000	2,720,000.00
5	Amuru		11,870,000		15,429,028	2,720,000	30,019,028.00
6	Apac				14,868,800	2,720,000	17,588,800.00
7	Arua		9,714,643		-		9,714,642.86
8	Budaka		8,514,643		-		8,514,642.86
9	Bududa	24,246,500	9,028,929		-	2,720,000	35,995,428.57
10	Bugiri	24,075,071	11,124,286		14,412,800	2,720,000	52,332,157.14
11	Bugweri				-	2,720,000	2,720,000.00
12	Buhweju	19,988,900	12,495,714		17,872,572		50,357,186.29
13	Buikwe	24,017,929	10,667,143		-	2,720,000	37,405,071.43
14	Bukedea				-	2,720,000	2,720,000.00
15	Bukomansimbi	79,955,600	8,686,071		-		88,641,671.43
16	Bukwo	24,303,643	7,122,000		-		31,425,642.86
17	Bulambuli		12,495,714		-		12,495,714.29
18	Bullisa		9,714,643		-		9,714,642.86
19	Bundibugyo		9,543,214		-		9,543,214.29
20	Bushenyi	24,303,643	9,200,357		14,749,716		48,253,716.00
21	Busia				-	2,720,000	2,720,000.00
22	Butabika Hospital		2,638,214		-		2,638,214.29
23	Butaleja	19,988,900	9,496,000		-	2,720,000	32,204,900.00
24	Butambala	23,995,071			-	2,720,000	26,715,071.43
25	Buvuma	24,017,929	-		-	2,720,000	26,737,928.57
26	Buyende	24,017,929	8,514,643		-	2,720,000	35,252,571.43
27	Entebbe		2,666,786		-		2,666,785.71
28	Fort Portal	24,303,643	5,905,000		-		30,208,642.86
29	Gomba	24,017,929	8,171,786		-	2,720,000	34,909,714.29
30	Gulu		3,038,214		14,834,400		17,872,614.29
31	Hoima	24,017,929	8,686,071		-		32,704,000.00
32	Ibanda	24,303,643	11,810,000		16,267,200		52,380,842.86
33	Iganga	24,075,071			-	2,720,000	26,795,071.43
34	Isingiro	24,303,643	11,638,571		15,098,972		51,041,186.29
35	Jinja	24,017,929	10,667,143		13,724,800	2,720,000	51,129,871.43
36	Kaabong				-	2,720,000	2,720,000.00
37	Kabale	24,417,929	12,495,714		15,507,200	2,720,000	55,140,842.86
38	Kabarole		8,857,500		-		8,857,500.00

	Districts	IMM	Facility Clinical Audits	Training Vector Control Officers	EQA	District Malaria Epidemic review and response coordination meetings	Total
39	Kagadi	24,017,929	11,581,429		-		35,599,357.14
40	Kalangala	24,017,929	5,562,143		-		29,580,071.43
41	Kaliro	24,017,929	5,676,429		-	2,720,000	32,414,357.14
42	Kalisizo	24,075,071	8,514,643		-		32,589,714.29
43	Kalungu	24,075,071	8,343,214		-		32,418,285.71
44	Kampala	48,921,571	7,743,214		-		56,664,785.71
45	Kamuli	24,075,071	11,124,286		14,437,028	2,720,000	52,356,385.14
46	Kamwenge	24,075,071	12,038,571		14,858,284	2,720,000	53,691,926.86
47	Kanungu	24,303,643			19,665,484	2,720,000	46,689,126.86
48	Kapchorwa	24,303,643			14,615,084		38,918,726.86
49	Kapelebyong				-	2,720,000	2,720,000.00
50	Karenga				-	2,720,000	2,720,000.00
51	Kasanda	24,303,643	11,352,857		-		35,656,500.00
52	Kasese	24,417,929	12,495,714		15,355,200	2,720,000	54,988,842.86
53	Katakwi				-	2,720,000	2,720,000.00
54	Kayunga	24,303,643	8,171,786		-	2,720,000	35,195,428.57
55	Kazo	24,303,643	9,200,357		-		33,504,000.00
56	Kibale		9,371,786		-	2,720,000	12,091,785.71
57	Kibuku		8,514,643		-	2,720,000	11,234,642.86
58	Kikuube	24,303,643	12,038,571		-	2,720,000	39,062,214.29
59	Kiruhura				14,493,484	2,720,000	17,213,484.00
60	Kiryandongo				-	2,720,000	2,720,000.00
61	Kisoro	9,371,786	12,495,714		15,440,228	2,720,000	40,027,728.00
62	Kitagwenda	24,303,643	9,028,929		-		33,332,571.43
63	Kitgum		9,543,214		15,249,144	2,720,000	27,512,358.29
64	Koboko				-	2,720,000	2,720,000.00
65	Kole		9,028,929		15,264,000	2,720,000	27,012,928.57
66	Kotido		9,714,643		-	2,720,000	12,434,642.86
67	Kumi		9,114,643		-	2,720,000	11,834,642.86
68	Kwania		9,200,357		-	2,720,000	11,920,357.14
69	Kween		7,122,000		-	2,720,000	9,842,000.00
70	Kyankwanzi	24,303,643	8,857,500		-	2,720,000	35,881,142.86
71	Kyegegwa	24,246,500			-	2,720,000	26,966,500.00
72	Kyenjojo	24,303,643			-	2,720,000	27,023,642.86
73	Kyotera	24,303,643	8,686,071		-	2,720,000	35,709,714.29
74	Lamwo		9,714,643		15,249,143	2,720,000	27,683,785.70
75	Lira		9,200,357		14,823,544		24,023,901.14
76	Luuka	24,075,071	8,686,071		-	2,720,000	35,481,142.86

	Districts	IMM	Facility Clinical Audits	Training Vector Control Officers	EQA	District Malaria Epidemic review and response coordination meetings	Total
77	Luwero	24,017,929	8,000,357		-		32,018,285.71
78	Lwengo	24,075,071	8,171,786		-		32,246,857.14
79	Madi-Okollo				-	2,720,000	2,720,000.00
80	Manafwa		8,857,500		-	2,720,000	11,577,500.00
81	Maracha				-	2,720,000	2,720,000.00
82	Masaka		8,171,786		-		8,171,785.71
83	Mayuge				13,872,456	2,720,000	16,592,456.00
84	Mbale	24,303,643	5,790,714		14,337,144		44,431,501.14
85	Mbarara	24,303,643	5,790,714		14,899,200		44,993,557.14
86	Mitooma	24,303,643			15,248,800		39,552,442.86
87	Mityana				-	2,720,000	2,720,000.00
88	Moroto		6,476,429		15,362,056	2,720,000	24,558,484.57
89	Moyo				-	2,720,000	2,720,000.00
90	Mubende	24,303,643	11,124,286		-	2,720,000	38,147,928.57
91	Mukono	24,017,929	11,124,286	28,443,374	-		63,585,588.29
92	Mulago Hospital	48,921,571	10,210,000		-		59,131,571.43
93	Nabilatuk				-	2,720,000	2,720,000.00
94	Nakapiripiriti				-	2,720,000	2,720,000.00
95	Nakaseke				-	2,720,000	2,720,000.00
96	Nakasongola				-	2,720,000	2,720,000.00
97	Namayingo		11,581,429		-	2,720,000	14,301,428.57
98	Namisindwa		9,028,929		-	2,720,000	11,748,928.57
99	Namutumba	24,189,357			-		24,189,357.14
100	Napak				-	2,720,000	2,720,000.00
101	Nebbi				-	2,720,000	2,720,000.00
102	Ngora	24,303,643			-	2,720,000	27,023,642.86
103	Ntoroko				-	2,720,000	2,720,000.00
104	Ntungamo	24,303,643	12,038,571		18,282,400		54,624,614.29
105	Nwoya				15,248,800	2,720,000	17,968,800.00
106	Obongi				-	2,720,000	2,720,000.00
107	Omoro				-	2,720,000	2,720,000.00
108	Otuke				-	2,720,000	2,720,000.00
109	Oyam		6,019,286		15,007,772	2,720,000	23,747,057.71
110	Pader				16,231,200	2,720,000	18,951,200.00
111	Pakwach	24,303,643	9,200,357		-		33,504,000.00
112	Pallisa		8,686,071		-		8,686,071.43
113	Rakai				-	2,720,000	2,720,000.00
114	Rubanda	24,475,071	9,371,786		-	2,720,000	36,566,857.14

	Districts	IMM	Facility Clinical Audits	Training Vector Control Officers	EQA	District Malaria Epidemic review and response coordination meetings	Total
115	Rubirizi				20,644,228	2,720,000	23,364,228.00
116	Rukiga	24,475,071	9,371,786		-	2,720,000	36,566,857.14
117	Rukungiri	24,475,071	9,200,357		20,661,600	2,720,000	57,057,028.57
118	Sembabule				-	2,720,000	2,720,000.00
119	Serere				-	2,720,000	2,720,000.00
120	Sheema				14,667,200		14,667,200.00
121	Soroti		9,200,357	22,999,495	-	2,720,000	34,919,852.14
122	Soroti Hospital		6,076,429		-		6,076,428.57
123	Tororo			19,057,481	14,276,344		33,333,825.00
124	Wakiso	47,921,571	10,438,571		10,573,828		68,933,970.86
125	Yumbe				-	2,720,000	2,720,000.00
126	Zombo				-	2,720,000	2,720,000.00
					-		-
	Grand Total	1,485,486,329	719,618,571	70,500,350	557,188,339	225,760,000	3,058,553,588.84

SUB ANNEX 3g: TRANSITIONAL DEVELOPMENT AD HOC ALLOCATION AND BENEFICIARIES

NO	FACILITY NAME	DISTRICT	AMOUNT
1.	Kasana General Hospital	Luwero District	500,000,000
2.	Koboko General Hospital	Koboko District	500,000,000
3.	Mukono General Hospital	Mukono District	500,000,000
4.	Buwenge General Hospital	Jinja District	500,000,000
5.	Mparo HC IV	Rukiga District	300,000,000
6.	Rurambira HC II	Kiruhura District	400,000,000
7.	Jehovah Rapha HC II	Buikwe District	400,000,000
8.	Palama HC III	Katakwi District	300,000,000
9.	Patongo HC III	Agago District	300,000,000
10.	Kawomya HC II	Kayunga District	400,000,000
11.	Kaserem HC III	Kapchorwa District	400,000,000
12.	Mpigi HC IV	Mpigi District	400,000,000
13.	Kitindo HC III	Ntungamo District	300,000,000
14.	Nkenge HC II-Kasaagi TC	Kyotera District	300,000,000
15.	Malaba HC III	Tororo District	400,000,000
16.	Kicwamba HC II (Nyakayojo)	Mbarara District	400,000,000
	TOTAL		6,300,000,000

SUB ANNEX 3h: SUMMARY OF EHA (Enhancing Health in Acholi Sub-region) IPFS

District	Total Grant Agreement FY 2020/21	o/w IPFs for DHMT	o/w IPFs for Health facilities
	A+B	A	B
Gulu DLG	563,768,457	25,600,000	538,168,457
Omoro DLG	576,680,452	24,000,000	552,680,452
Amuru DLG	690,141,002	26,400,000	663,741,002
Nwoya DLG	483,864,525	21,600,000	462,264,525
Grand Total	2,314,454,436	97,600,000	2,216,854,436

Detailed EHA Allocations for Health Facilities for FY 2020/21

s/n	District	Health Facility Name	Allocations for FY 2020/21
1	Amuru	Atiak Health Centre IV	178,014,937
2	Amuru	Bibia Health Centre III	23,308,203
3	Amuru	Kaladima Health Centre III	31,629,520
4	Amuru	Labongogali Health Centre III	35,234,991
5	Amuru	Lacor-Amuru Health Centre III	123,441,900
6	Amuru	Lacor-Pabbo Health Centre III	123,441,900
7	Amuru	Olwal Health Centre III	26,007,398
8	Amuru	Otwee Health Centre III	56,807,270
9	Amuru	Pabbo G'ovt Health Centre III	43,644,523
10	Amuru	Pawel Health Centre III	22,210,361
		Amuru District	663,741,002
11	Gulu	Angaya Health Centre III	16,226,155
12	Gulu	Awach Health Centre IV	283,915,495
13	Gulu	Aywee Health Centre III	31,475,794
14	Gulu	Bardege Health Centre III	79,151,018
15	Gulu	Cwero Health Centre III	32,783,176
16	Gulu	Laroo Health Centre III	20,247,632
17	Gulu	Pabwo Health Centre III	30,472,553
18	Gulu	Patiko Health Centre III	43,896,634
		Gulu District	538,168,457
19	Nwoya	Alero Health Centre III	40,164,635
20	Nwoya	Anaka General Hospital	376,502,656
21	Nwoya	Koch Goma Health Centre III	61,695,526
22	Nwoya	Koch Lii Health Centre II	25,242,788
23	Nwoya	Purongo Health Centre III	51,587,674
		Nwoya District	462,264,525
24	Omoro	Bobi Health Centre III	51,103,555
25	Omoro	Lacor Opit Health Centre III	116,081,726
26	Omoro	Lalogi Health Centre IV	351,955,893
27	Omoro	Lanenober Health Centre III	10,596,938
28	Omoro	Lapainat Health Centre III	44,127,460
29	Omoro	Loyoajonga Health Centre III	33,289,999
30	Omoro	Odek Health Centre III	17,249,025
31	Omoro	Ongako Health Centre III	39,380,868
		Omoro District	552,680,452
		Grand Total	2,216,854,436

SUBANNEX 3i: IPFS FOR UGANDA SANITATION FUND FOR FY 2020/21

VOTE	LOCAL GOVERNMENT	IPF (USD) 2020/2021 @3838.05	IPF (UGX) 2020/2021 @3838.05
502	Apac District	17,749.15	66,391,655
503	Arua District	15,756.40	58,937,658
633	Madi-Okolo	11,142.23	41,678,122
506	Bushenyi	12,363.62	46,246,775
514	Kaberamaido	14,831.48	55,477,956
635	Kalaki	11,464.17	42,882,338
522	Katakwi	23,878.02	89,317,005
529	Kumi District	16,893.16	63,189,785
531	Lira District	21,365.42	79,918,485
537	Mbarara District	14,933.44	55,859,353
631	Rwampara	10,682.63	39,958,934
539	Moyo District	23,735.71	88,784,711
629	Obongi	11,190.58	41,858,968
545	Nebbi District	21,663.54	81,033,620
548	Pallisa District	18,727.44	70,050,997
553	Soroti District	18,375.01	68,732,715
556	Yumbe District	21,350.65	79,863,270
557	Butaleja District	15,977.42	59,764,381
563	Koboko District	17,935.41	67,088,369
564	Amolatar District	18,503.69	69,214,061
565	Amuria District	18,777.97	70,240,019
571	Budaka District	18,253.89	68,279,673
575	Dokolo District	17,973.51	67,230,877
577	Maracha District	25,673.90	96,034,610
578	Bukedea Distrct	22,837.46	85,424,761
586	Otuke District	17,378.70	65,005,943
587	Zombo District	17,046.00	63,761,494
588	Alebtong District	26,155.18	97,834,845
589	Bulambuli District	26,282.97	98,312,866
596	Serere District	26,804.69	100,264,371
603	Ngora District	20,830.23	77,916,576
605	Kibuku District	18,896.78	70,684,405
607	Kole District	22,698.46	84,904,799
609	Sheema District	19,574.75	73,220,406
618	Pakwach	17,154.27	64,166,468
619	Butebo	11,262.08	42,126,414
626	Kwania	13,027.17	48,728,812
627	Kapelabyong	13,263.68	49,613,505
	GRAND TOTAL	692,410.86	2,590,000,000

SUBANNEX 4: Planning and Budget Calendar for LG Institutions

Timing	Activity/event	Responsibility centre	Output
15 th Sep	1st Budget Call Circular with GOU priorities and MTEF is issued	MoFPED	MTEF
Late Sep	Local Government Budget Committee agrees the rules, conditions & flexibility of the coming planning & budgetary process	LGBC	Agreement about the overall planning & budgetary framework before start of budget process
Early Oct	Joint review mission	Hon. MoH	Aide Memoire
Mid Oct	Health Sector Planning Committee drafts health sector plan for the year	Health Sector Planning Committee	Draft Health Sector Plan
Mid Oct	MoH carries out regional planning meetings	MoH	Final Health Sector Plans
Late Oct	Holding of Regional Local Government Budget Framework paper workshops	Ministry of Finance, Planning, & Economic Development	Recurrent and development grants ceilings communicated to local governments, alongside changes to sector policies and guidelines.
Early Nov	Executive Committee meets to determine inter-sectoral priorities as identified in previous DDP and to fix Intersectoral allocation %	District Executive Committee	Intersectoral priorities identified For potential budget reallocations & flexibility
Early Nov			Draft activity & time schedule for the entire budget process, and indicative budget allocations for LLGs & HoDs, etc.
Mid Nov			Health Sector Plan
Late Nov			Draft inputs to budget framework paper to be presented to sector (social services) committees and development plans to be considered by LLG councils
1 st week Dec			Draft budget framework paper and development plan ready to be presented to Executive Committee
Beginning 2 nd Week of Dec			Draft budget framework paper and development plan ready for Budget Conference
End 2 nd week of Dec			Budget input (i.e. priorities, re-allocations & preliminary budget estimates) ready for incorporation in draft budget by the Budget Desk
Mid Dec			Final budget framework paper and draft budget ready to be presented to Finance- or Executive Committee Draft budget ready for submission to MoFPED
20 th Dec			National BFP
10 th Jan			OBT with Revised MTEF
Mid Jan			Final draft budget and work plan ready to be presented to sector committees
Late Jan		Sector Committees	Final Input from sector committees to annual work plan & budget
Early Feb		Finance or Exec. Committee	Final Draft budget including annual work plan ready to be read by council
Mid Feb		Budget Estimates	Budget desk
1 st March		Budget Estimates	MoFPED
Before 1 st April	Reading and approval of the budget	Full council	Approved budget to be signed by chairperson and submitted to MoFPED/MoLG/LGFC & Auditor General
1 st April	Reading of the national budget speech	MoFPED	National Budget Speech
31 st May	Budget estimates approved	Parliament	Approved Budget Estimates
1 st July	Budget execution	All votes	Outputs

SUBANNEX 5. The Main Grievances Avenues for Local Governments

The following notice should be posted on the LG Notice board, with details specific to the Local Government to be completed by the Local Government DHO. A similar version is prepared for facilities and included in the facilities guidelines.

Avenue	Type of Grievance	Contact details
Local Government level		
Councilor	<ul style="list-style-type: none"> • Violence against and abuse of children and adults by staff, contracted labor • Selection of health infrastructure not in line with guidelines • Quality of health care and absenteeism 	
Health Officer	<ul style="list-style-type: none"> • Quality of works delivered by contractors • Condition of school infrastructure and facilities • Quality of teaching • Functioning of the School Management Committee • Corruption and misuse of funds 	
District land board	<ul style="list-style-type: none"> • Complaints about land associated with health facilities and health infrastructure 	
National level		
Police	<ul style="list-style-type: none"> • Corruption and misuse of funds • Other criminal activity 	Telephone: 112/999 CP ANTI-CORRUPTION 0717 121 110 CP ANTI HUMAN TRAFFIC MINISTRY OF INTERNAL AFFAIRS 0715 411 677 CP SEXUAL & GBV 0713 534 713 CP SEXUAL OFFENCES 0718 642 477 Email: info@upf.go.ug Address: https://www.upf.go.ug/key-uganda-police-phone-contacts/
Uganda Patients Protection	<ul style="list-style-type: none"> • Emotional, physical or sex abuse • Human trafficking • Child neglect esp. by parents or guardian 	
Uganda Child Helpline	<ul style="list-style-type: none"> • Emotional, physical or sex abuse • Child trafficking • Child neglect esp. by parents or guardian 	Web: http://uchl.mglsd.go.ug/ Phone: 116
NITA Helpline	<ul style="list-style-type: none"> • Data protection issues 	TBC. Legislation just assented.
Uganda Budget Hotline	<ul style="list-style-type: none"> • Quality of works delivered by contractors • Missing and misuse of funds 	Call for free: 0800 229 229 Feedback: www.budget.go.ug Email: budget@finance.go.ug
IGG Hotline	<ul style="list-style-type: none"> • Corruption and misuse of funds 	Report: https://www.igg.go.ug/complaints/ Call: +256 414 347387 Email: kampala@igg.go.ug (other regions addresses at https://www.igg.go.ug/contact/)

SUBANNEX 6: Outputs and Indicators

Programme: 0881 Primary Health Centre and Sanitation Services

Output: 088101 Public Health Promotion

Output: 088104 Medical Supplies for Health Facilities

Indicator: Number of health facilities reporting no stock out of the 6 tracer drugs.

Indicator: Value of essential medicines and health supplies delivered to health facilities by NMS

Indicator: Value of health supplies and medicines delivered to health facilities by NMS

Output: 088106 Promotion of Sanitation and Hygiene

Output: 088153 NGO Basic Healthcare Services (LLS)

Indicator: Number of children immunized with pentavalent vaccine in the NGO Basic health facilities

Indicator: No. and proportion of deliveries conducted in the NGO Basic health facilities

Indicator: Number of outpatients that visited the NGO Basic health facilities

Indicator: Number of inpatients that visited the NGO Basic health facilities

Output: 088154 Basic Healthcare Services (HCIV-HCII-LLS)

Indicator: Number of trained health workers in health Centres

Indicator: No. of trained health related training sessions held.

Indicator: Number of outpatients that visited the Govt. health facilities.

Indicator: Number of inpatients that visited the Govt. health facilities.

Indicator: No. and proportion of deliveries conducted in the Govt. health facilities

Indicator: % of approved posts filled with qualified health workers

Indicator: %of Villages with functional (existing, trained, and reporting quarterly) VHT's.

Indicator: No. of children immunized with pentavalent vaccine

Output: 088155 Standard Pit Latrine Construction (LLS.)

Indicator: No. of new standard pit latrines constructed in a village

Indicator: No. of villages which have been declared Open Defecation Free (ODF)

Output: 088156 Hand Washing facility installation (LLS.)

Indicator: No of standard hand washing facilities (tippy tap) installed next to the pit latrines

Output: 088159 Multi sectoral Transfers to Lower Local Governments

Output: 088175 Other Service Delivery Capital Investments

Output: 088180 Health centre construction and rehabilitation

Indicator: No of health centres constructed

Indicator: No of health centres rehabilitated

Output: 088181 Staff houses construction and rehabilitation

Indicator: No of staff houses constructed

Indicator: No of staff houses rehabilitated

Output: 088182 Maternity ward construction and rehabilitation

Indicator: No of maternity wards constructed

Indicator: No of maternity wards rehabilitated

Output: 088183 OPD and other ward construction and rehabilitation

Indicator: No of OPD and other wards constructed

Indicator: No of OPD and other wards rehabilitated

Output: 088184 Theatre construction and rehabilitation

Indicator: No of theatres constructed

Indicator: No of theatres rehabilitated

Output: 088185 Specialist health equipment and machinery

Indicator: Value of medical equipment procured

Programme: 0882 District Hospital Services

Output: 088251 District Hospital Services (LLS.)

Output: 088275 Other Service Delivery Capital Investment

Output: 088280 Hospital construction and rehabilitation

Output: 088281 Staff houses construction and rehabilitation

Output: 088282 Maternity ward construction and rehabilitation

Output: 088283 OPD and other ward construction and rehabilitation

Output: 088284 Theatre construction and rehabilitation

Output: 088285 Specialist health equipment and machinery

Programme: 0883 Health Management and Supervision

Output: 088301 Healthcare Management Services

Output: 088302 Healthcare Services Monitoring and Inspection

Output: 088303 Sector Capacity Development

Output: 088372 Administrative Capital Investment

SUBANNEX 7: Infrastructure Requirements Per Facility Level

LEVEL OF HEALTH CARE	BASIC BUILDING REQUIREMENTS
Hospital	<p>Medical building</p> <ul style="list-style-type: none"> - Out patient department - Administration offices - Operating theatre (2 rooms) - Female ward(at least 15 beds) - Paediatric ward(at least 15 beds) - Maternity ward (at least 15 beds) - Male ward (at least 15 beds) - Mortuary - Placenta pit and medical waste pit <p>Staff houses</p> <ul style="list-style-type: none"> - 80 NO. housing units
Health Centre IV	<p>Medical buildings</p> <ul style="list-style-type: none"> - Out patient department - Drug store with HSD office - Operation theatre - General ward - Maternity ward - Mortuary - Placenta pit and medical waste pit <p>Staff houses</p> <ul style="list-style-type: none"> - 18 NO. housing units
Health Centre III	<p>Medical Buildings</p> <ul style="list-style-type: none"> - Out patient department - Maternity ward - General ward - Placenta pit and medical waste pit <p>Staff houses</p> <ul style="list-style-type: none"> - 10 NO. Housing units
Health Centre II	<p>Medical buildings</p> <ul style="list-style-type: none"> - Out patient department - Emergency delivery - Placenta pit - Medical waste pit <p>Staff houses</p> <ul style="list-style-type: none"> - 4 NO. housing units

The following infrastructure is therefore required for upgrading HC IIs to HC IIIs:

- Out-patient department
- Maternity ward
- General ward
- Placenta pit and medical waste pit
- Toilets/VIP latrines & bathrooms
- 10 housing units (can start with 4)
- Power supply-connection to electricity grid or solar power installation
- Water source
- Fencing