

# Vote: 571 Budaka District

## PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Budaka District

Financial Year: 2021-2022

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX )	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

### Workplan: Administration

#### SubProgramme: 1381 District and Urban Administration

#### Output: 138104 Supervision of Sub County programme implementation

<b>221008</b>	<b>Computer supplies and Information Technology (IT)</b>	<b>5,000,000.000</b>				
221008-1	ICT - Assorted Computer Accessories-706	5,000,000.000	NonWage	Restricted Bidding	02/07/2021	30/09/2021
<b>221011</b>	<b>Printing, Stationery, Photocopying and Binding</b>	<b>2,000,000.000</b>				
221011-1	Office Supplies - Assorted Printing Materials and Consumables-1368	2,000,000.000	NonWage	Micro Procurement	02/07/2021	07/07/2021
<b>228002</b>	<b>Maintenance - Vehicles</b>	<b>8,000,000.000</b>				
228002-1	Vehicle Maintenance - Service, Repair and Maintenance-2079	8,000,000.000	NonWage	Quotations	02/07/2021	01/08/2021

#### Output: 138172 Administrative Capital

<b>312103</b>	<b>Roads and Bridges</b>	<b>213,765,557.000</b>				
312103-1	Roads and Bridges - Construction Services-1560	47,322,835.000	GouDev	Quotations	02/07/2021	01/08/2021
312103-2	Roads and Bridges - Contractors-1561	60,678,018.000	GouDev	Quotations	02/07/2021	01/08/2021
312103-3	Roads and Bridges - Open and Grade -1568	50,899,596.000	GouDev	Quotations	02/07/2021	01/08/2021
312103-4	Roads and Bridges - Road Projects-1571	54,865,108.000	GouDev	Open Bidding	02/07/2021	30/10/2021
<b>312301</b>	<b>Cultivated Assets</b>	<b>567,252,055.000</b>				
312301-1	Cultivated Assets - Goats-421	55,416,200.000	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312301-2	Cultivated Assets - Goats-421	174,837,119.000	GouDev	Quotations Procurement	02/07/2021	01/08/2021
312301-3	Cultivated Assets - Goats-421	96,036,582.000	GouDev	Restricted Bidding	02/07/2021	30/09/2021
312301-4	Cultivated Assets - Piggery-423	17,594,254.000	GouDev	Quotations Procurement	02/07/2021	01/08/2021

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312301-5	Cultivated Assets - Plantation-424	<b>48,649,636.000</b>	GouDev	Quotations Procurement	02/07/2021	01/08/2021
312301-6	Cultivated Assets - Plantation-424	<b>9,888,000.000</b>	GouDev	Restricted Bidding	02/07/2021	30/09/2021
312301-7	Cultivated Assets - Seedlings-426	<b>3,000,000.000</b>	GouDev	Quotations Procurement	01/07/2021	31/07/2021
312301-8	Cultivated Assets - Seedlings-426	<b>161,830,264.000</b>	GouDev	Quotations Procurement	02/07/2021	01/08/2021
<b>Total For Workplan : Administration</b>		<b>796,017,612.000</b>				

**Prepared by** Name: **Fredrick H Kitutu**  
Signature:  
Designation: **Head of Administration Department**  
Date: **27/06/2021 04:37**