

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAWENDEKE CATHERINE	Records Officer	CR/BD/167	837569	CF68072102WHQG	479,759	5,757,108	U4L	479,759	5,757,108	0
<b>Total Salary for Administration (UGX)</b>					<b>479,759</b>	<b>5,757,108</b>		<b>479,759</b>	<b>5,757,108</b>	<b>0</b>

Cost Centre :Kakoli

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
DAN CHOMO	Parish Chief	CR/BD/016	866463	CM76072100VYTE	377,781	4,533,372	U7U	377,781	4,533,372	0
<b>Total Salary for Kakoli (UGX)</b>					<b>377,781</b>	<b>4,533,372</b>		<b>377,781</b>	<b>4,533,372</b>	<b>0</b>

Cost Centre :Kamonkoli

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
DENIS KAJAMITI	Parish Chief	CR/BD/540	1.00241e+006	CM_1120000008	316,393	3,796,716	U7U	316,393	3,796,716	0
MWEDDE ALEX	Parish Chief	CR/BD/502	955816	CM820721033UAH	326,765	3,921,180	U7U	326,765	3,921,180	0
NACHALA SHARIFA	Senior Assistant Secretary	CR/BD/10554		CF820721003QG	923,054	11,076,648	U3L	923,054	11,076,648	0
ABBO MARION	Senior Assistant Secretary	CR/BD/511		CM_4320000005	923,054	11,076,648	U3L	923,054	11,076,648	0
<b>Total Salary for Kamonkoli (UGX)</b>					<b>2,489,266</b>	<b>29,871,192</b>		<b>2,489,266</b>	<b>29,871,192</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Budaka Tc

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

### Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ROSE KASINGA LOGOSE	Stenographer Secretary	CR/BD/186	837595	CM73072100W9AH	447,080	5,364,960	U5L	447,080	5,364,960	0
REBECCA NDEGEMO	Stenographer Secretary	CR/BD/363	837569	CM74026103U8CF	472,079	5,664,948	U5L	472,079	5,664,948	0
RUTH TAKOBERWA	Stenographer Secretary	CR/BD/193	837554	CF67102100P0HK	472,079	5,664,948	U5L	472,079	5,664,948	0
JENEPHER SUMBATALA	Personal Secretary	CR/BD/210	837569	CF66072102R8LC	798,535	9,582,420	U4L	798,535	9,582,420	0
DAN WAKI	Procurement Officer	CR/BD/098	866476	CM74072102WJ0K	601,341	7,216,092	U4L	601,341	7,216,092	0
NOAH KUTTA	Procurement Officer	CR/BD/093	837569	CM 77072102W4WK	1,070,502	12,846,024	U4L	1,070,502	12,846,024	0
GRACE MUDENYA	Senior Assistant Secretary	CR/BD/179	837596	CF7807210351GG	990,589	11,887,068	U3L	990,589	11,887,068	0
PAUL MWIRUGAZU	Senior Human Resource Officer	CR/BD/325	837569	CM82072101XTQE	979,805	11,757,660	U3L	979,805	11,757,660	0
NAMUKUFE MANJERI	Assistant Records Officer	CR/BD/459	837569	CF8610210131WA	456,394	5,476,728	U5L	456,394	5,476,728	0
MWINIKE RHOBINAH	Assistant Records Officer	CR/BD/003	837569	CF80102103134D	456,394	5,476,728	U5L	456,394	5,476,728	0
MOSES KWAJJA M	Human Resource Officer	CR/BD/169	837569	CM82072102W94E	723,868	8,686,416	U4L	723,868	8,686,416	0
BAKER WALUJERE	Office Attendant	CR/83/7623	837623	CM_2200000014	237,069	2,844,828	U8U	237,069	2,844,828	0
GRACE GWANYI	Office Attendant	CR/BD/019	837589	CF7807212G96L	237,069	2,844,828	U8U	237,069	2,844,828	0
ROBERT TAZENYA	Driver	CR/BD/059_1	837569	CM730721031LXK	228,316	2,739,792	U8U	228,316	2,739,792	0
ROBERT PAKASI	Driver	CR/BD/_006	837569	CM_34210000002	219,909	2,638,908	U8U	219,909	2,638,908	0
MALWA MILTON MIRROAL	Driver	CR/BD/500	837569	CM72072100YDMF	215,822	2,589,864	U8U	215,822	2,589,864	0
CHARLES WABWIRE	Driver	CR/BD/253	837631	CM72026100L42L	215,822	2,589,864	U8U	215,822	2,589,864	0
DEMIANO KWIRI	Driver	CR/BD/116	837657	CM73072101MDUK	219,909	2,638,908	U8U	219,909	2,638,908	0
KALILE ZIYADI	Driver	CR/BD/458_1	837569	CM68072102WHQG	215,822	2,589,864	U8U	215,822	2,589,864	0
DOROTHY KATOOKO	Office Typist	CR/BD/201	837607	CF850721011K GK	377,781	4,533,372	U7U	377,781	4,533,372	0
<b>Total Salary for Administration (UGX)</b>					<b>9,636,185</b>	<b>115,634,220</b>		<b>9,636,185</b>	<b>115,634,220</b>	<b>0</b>

### Cost Centre :Budaka Tc

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
REBECCA MPIIMA NAMWERA	Stenographer Secretary	CR/BD/232	837563	CF690391058GMH	479,759	5,757,108	U5L	479,759	5,757,108	0
SIMON MUKENYE PETER	Law Enforcement Officer	CR/BD/156	837560	CM64102100JGFD	424,253	5,091,036	U7U	424,253	5,091,036	0
JOHN WAKIDA FREDRICK	Law Enforcement Officer	CR/BD/_005	866497	CM680821002PWD	377,781	4,533,372	U7U	377,781	4,533,372	0
CHARLES DYOPÉ	Parish Chief	CR/BD/533	1.00241e+006	CM_11100000145	316,393	3,796,716	U7U	316,393	3,796,716	0
PATRICK KIRABAINAYE	Town Agent	CR/BD/438	837562	CMM761021029TQC	289,361	3,472,332	U7U	289,361	3,472,332	0
JANET NANKOMA	Assistant Records Officer	CR/BD/_003	955738	CM_10000011	456,394	5,476,728	U5L	456,394	5,476,728	0
RICHARD KAWISO	Askari	CR/BD/_100000412	866499	CM_10000010	377,781	4,533,372	U8L	377,781	4,533,372	0
NAMPOLA BRENDA	Human Resource Officer	CR/BD/10560	8.04701e+006	CF950071047WJL	798,535	9,582,420	U4L	798,535	9,582,420	0
SUBIRE JOSEPH	Office Attendant	CR/BD/_004	804701	CM_11100000155	209,859	2,518,308	U8U	209,859	2,518,308	0
ANNA KATOOKO	Office Attendant	CR/BD/231	837558	CF840721103XH8D	213,832	2,565,984	U8U	213,832	2,565,984	0
MARK MWEMEKE	Driver	CR/BD/_002	955782	CM_110000012	215,822	2,589,864	U8U	215,822	2,589,864	0
SIRI SALIM	Driver	CR/BD/_001	964323	CM_110000013	215,822	2,589,864	U8U	215,822	2,589,864	0
<b>Total Salary for Budaka Tc (UGX)</b>					<b>4,375,592</b>	<b>52,507,104</b>		<b>4,375,592</b>	<b>52,507,104</b>	<b>0</b>

### Cost Centre :Headquarters

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
YUSUF MUGOMBE	Assistant Chief Administrative Officer	CR/BD/005	837527	CF80072100MXZL	979,805	11,757,660	U3L	979,805	11,757,660	0
ILIOTU GRACE OPIO	Information Officer	CR/BD/10070		CF96097102UYLH	601,341	7,216,092	U4L	601,341	7,216,092	0
GIMBO HAJIRA	Parish Chief	CR/BD/10071		CF94072100ZFYK	447,080	5,364,960	U7U	447,080	5,364,960	0
MUTEBBE MATAYO	Parish Chief	CR/BD/10057		CM84072102NKUE	447,080	5,364,960	U7U	447,080	5,364,960	0
KEREBBA SAUL	Parish Chief	CR/BD/10013		CM300882900K	447,080	5,364,960	U7U	447,080	5,364,960	0

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NAMUGOSA NADIA	Parish Chief	CR/BD/10049		CF95007102097J	447,080	5,364,960	U7U	447,080	5,364,960	0
KAHENDEKE DAMALI DOREEN	Parish Chief	CR/BD/10080		CF92072101MUWE	447,080	5,364,960	U7U	447,080	5,364,960	0
HIRYA GAFALU	Parish Chief	CR/BD/10044		CF4965656898ER	447,080	5,364,960	U7U	447,080	5,364,960	0
WERIHE HENRY	Parish Chief	CR/BD/10074		CM92072101GVNF	447,080	5,364,960	U7U	447,080	5,364,960	0
HUDA ALIZIKI	Parish Chief	CR/BD/10052		CF89072103KFQD	447,080	5,364,960	U7U	447,080	5,364,960	0
KAGENI GEOFFREY	Parish Chief	CR/BD/10027		CM88072102PA3K	447,080	5,364,960	U7U	447,080	5,364,960	0
MUTESI AMINA	Parish Chief	CR/BD/10028		CF890071052NNJ	447,080	5,364,960	U7U	447,080	5,364,960	0
MAGENGE JUDE	Parish Chief	CR/BD/10102		CM8736585945G	447,080	5,364,960	U7U	447,080	5,364,960	0
MUDONDO IRENE	Parish Chief	CR/BD/10109		CF86102103E4DJ	447,080	5,364,960	U7U	447,080	5,364,960	0
KADONDI PHIONA BALUKA	Parish Chief	CR/BD/10031		CF93035101YVDC	447,080	5,364,960	U7U	447,080	5,364,960	0
KAUMA PHAZIRAH	Parish Chief	CR/BD/10073		CF90007101VGZC	447,080	5,364,960	U7U	447,080	5,364,960	0
KATEME AZIZA	Parish Chief	CR/BD/10032		CF910721010CAK	447,080	5,364,960	U7U	447,080	5,364,960	0
SALAMULA MONICA	Personal Secretary	CR/BD/10550	8.047e+006	CM88102100XGDL	798,535	9,582,420	U4L	798,535	9,582,420	0
NICOLETTE KATONO	Records Officer	CR/BD/079	1.00238e+006	CM_1320000006	601,341	7,216,092	U4L	601,341	7,216,092	0
KALEBO JONATHAN	Senior Assistant Secretary	CR/BD/10099		CM8605210AC5AE	902,612	10,831,344	U3L	902,612	10,831,344	0
NAULA MINATI	Senior Assistant Secretary	CR/BD/10107		CF89072102788E	902,612	10,831,344	U3L	902,612	10,831,344	0
NASSUNA JOY EDITH	Senior Assistant Secretary	CR/BD/10097		CF862541232GH	902,612	10,831,344	U3L	902,612	10,831,344	0
TWAIBU IRUMBA	Principal Assistant Secretary	CR/BD/001	866443	CM630351034JRL	1,291,880	15,502,560	U2L	1,291,880	15,502,560	0
TABITYA DAVID	Principal Human Resource Officer	CR/BD/177	837600	CM8007210314QD	1,291,880	15,502,560	U2L	1,291,880	15,502,560	0
MUNULO ABDU	Human Resource Officer	CR/BD/10555	8.04701e+006	CM91007109XN4C	798,535	9,582,420	U4L	798,535	9,582,420	0
PERUSI KONSO	Human Resource Officer	CR/BD/037	1.00241e+006	CM_1110000009	601,341	7,216,092	U4L	601,341	7,216,092	0
BALUKA HELLEN	Office Attendant	CR/BD/10064		CF86072100X74J	209,859	2,518,308	U8U	209,859	2,518,308	0
MUSEULE SALIMU	Office Attendant	CR/BD/10036		CM2451136651L	209,859	2,518,308	U8U	209,859	2,518,308	0
GIMBO NASAMBU ALIMAH	Office Attendant	CR/BD/10068		CF79072102Y82C	209,859	2,518,308	U8U	209,859	2,518,308	0
TWANZA EVALYN	Office Attendant	CR/BD/058	837612	CF85072100EZGG	237,069	2,844,828	U8U	237,069	2,844,828	0
GADALA FRED	Office Attendant	CR/BD/10092		CM900721023Y8H	209,859	2,518,308	U8U	209,859	2,518,308	0
KAYENDEKE FISA	Office Attendant	CR/BD/10091		CF143489KOPU	209,859	2,518,308	U8U	209,859	2,518,308	0
MWADA RAMATHAN	Driver	CR/BD/10011		CM10000KL36	209,859	2,518,308	U8U	209,859	2,518,308	0

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MUGOYA NATHAN	Driver	CR/BD/10055		CM74072100WNZE	209,859	2,518,308	U8U	209,859	2,518,308	0
MANGENI JOHN	Driver	CR/BD/10020		CM78125748CC	209,859	2,518,308	U8U	209,859	2,518,308	0
<b>Total Salary for Headquarters (UGX)</b>					<b>18,294,635</b>	<b>219,535,620</b>		<b>18,294,635</b>	<b>219,535,620</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Lyama*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAULA WINNIE	Parish Chief	CR/BD/10561	8.04701e+006	CF82072100Z3QG	316,393	3,796,716	U7U	316,393	3,796,716	0
KEREBBA SAMUEL	Senior Assistant Secretary	CR/BD/120	866460	CM_2310000004	990,589	11,887,068	U3L	990,589	11,887,068	0
<b>Total Salary for Lyama (UGX)</b>					<b>1,306,982</b>	<b>15,683,784</b>		<b>1,306,982</b>	<b>15,683,784</b>	<b>0</b>

*Cost Centre :Tadmeri*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
LAWRENCE KISAALE	Parish Chief	CR/BD/094	866464	CM710721034VRC	316,393	3,796,716	U7U	316,393	3,796,716	0
ATHONY FAAGA	Parish Chief	CR/BD/302	866469	CM58072100FMQF	316,393	3,796,716	U7U	316,393	3,796,716	0
<b>Total Salary for Tadmeri (UGX)</b>					<b>632,786</b>	<b>7,593,432</b>		<b>632,786</b>	<b>7,593,432</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Iki-Iki*

*Cost Centre :IkiIki*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KADUKULU MORRISH	Parish Chief	CR/BD/361	866511	CM70072100GLMF	354,493	4,253,916	U7U	354,493	4,253,916	0

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WILBERFORCE MUNUNA	Parish Chief	CR/BD/159	837587	CM8407210039EH	326,765	3,921,180	U7U	326,765	3,921,180	0
ADAM KOLYANGA	Parish Chief	CR/BD/046	866461	CM5907210180VA	316,393	3,796,716	U7U	316,393	3,796,716	0
KOIRE RICHARD	Parish Chief	CR/BD/359	866514	CM83072101N8ZD	316,393	3,796,716	U7U	316,393	3,796,716	0
PHILLISTUS NAMUGUNGU	Senior Assistant Secretary	CR/BD/081	866457	CF66072100ENLE	990,589	11,887,068	U3L	990,589	11,887,068	0
<b>Total Salary for IkiKi (UGX)</b>					<b>2,304,633</b>	<b>27,655,596</b>		<b>2,304,633</b>	<b>27,655,596</b>	<b>0</b>

### Cost Centre :Kadimukoli

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAIREKE NALANI MOHAMMED	Parish Chief	CR/BD/288	866498	CM79072101CMJD	354,493	4,253,916	U7U	354,493	4,253,916	0
<b>Total Salary for Kadimukoli (UGX)</b>					<b>354,493</b>	<b>4,253,916</b>		<b>354,493</b>	<b>4,253,916</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Katira

#### Cost Centre :Katira

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAMWADA PETER	Parish Chief	CR/BD/117	866466	CM68072101FTWC	316,393	3,796,716	U7U	316,393	3,796,716	0
NAMULONDO ROSEMARY	Senior Assistant Secretary	CR/BD/543		CM_1240000003	902,612	10,831,344	U3L	902,612	10,831,344	0
<b>Total Salary for Katira (UGX)</b>					<b>1,219,005</b>	<b>14,628,060</b>		<b>1,219,005</b>	<b>14,628,060</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Kaderuna

#### Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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HAKIM KIRYA	Office Attendant	CR/BD/139	837569	CM83072102CMKG	232,657	2,791,884	U8U	232,657	2,791,884	0
<b>Total Salary for Administration (UGX)</b>					<b>232,657</b>	<b>2,791,884</b>		<b>232,657</b>	<b>2,791,884</b>	<b>0</b>

### Cost Centre :Kabuna

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
JOHN FAMBA	Parish Chief	CR/BD/024	866465	CM63072100WOOJ	377,781	4,533,372	U7U	377,781	4,533,372	0
MUSEULE SIIRAJI	Senior Assistant Secretary	CR/BD/544	835813	CM7607210111ZL	902,612	10,831,344	U3L	902,612	10,831,344	0
<b>Total Salary for Kabuna (UGX)</b>					<b>1,280,393</b>	<b>15,364,716</b>		<b>1,280,393</b>	<b>15,364,716</b>	<b>0</b>

### Cost Centre :Kaderuna

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
FELIX KUCHANA	Parish Chief	CR/BD/531	1.00241e+006	CM_1130000007	316,393	3,796,716	U7U	316,393	3,796,716	0
TAHAYA JULIUS	Parish Chief	CR/BD/514	955776	CM83072104JQZL	455,804	5,469,648	U7U	455,804	5,469,648	0
MWANIKA DAVID	Senior Assistant Secretary	CR/BD/154	866462	CM74072103PF4K	990,589	11,887,068	U3L	990,589	11,887,068	0
<b>Total Salary for Kaderuna (UGX)</b>					<b>1,762,786</b>	<b>21,153,432</b>		<b>1,762,786</b>	<b>21,153,432</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Kachomo

### Cost Centre :Kachomo

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SISYE ESAU	Parish Chief	CR/BD/515	955811	CM86072103647H	326,765	3,921,180	U7U	326,765	3,921,180	0
MULABI ANTHONY	Parish Chief	CR/BD/10556	8.047e+006	CM80072100DHQI	316,393	3,796,716	U7U	316,393	3,796,716	0
NACHOMO TERUZA	Senior Assistant Secretary	CR/BD/510	837569	CF88072104ERCK	923,054	11,076,648	U3L	923,054	11,076,648	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for Kachomo (UGX)</b>	<b>1,566,212</b>	<b>18,794,544</b>		<b>1,566,212</b>	<b>18,794,544</b>	<b>0</b>
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*Subcounty / Town Council / Municipal Division: Naboa*

*Cost Centre :Lupada*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MOSES ISABIRYE	Parish Chief	CR/BD/087	866458	CM620721035PGJ	377,781	4,533,372	U7U	377,781	4,533,372	0
<b>Total Salary for Lupada (UGX)</b>					<b>377,781</b>	<b>4,533,372</b>		<b>377,781</b>	<b>4,533,372</b>	<b>0</b>

*Cost Centre :Naboa*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ESTHER SABANO	Parish Chief	CR/BD/350	866485	CF83072100FAVF	316,393	3,796,716	U7U	316,393	3,796,716	0
<b>Total Salary for Naboa (UGX)</b>					<b>316,393</b>	<b>3,796,716</b>		<b>316,393</b>	<b>3,796,716</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kakule*

*Cost Centre :Kakule*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
AUSI WAFULA	Parish Chief	CR/BD/101	866467	CM 680721012FMK	316,393	3,796,716	U7U	316,393	3,796,716	0
NAGODYO ASIMAILAH	Senior Assistant Secretary	CR/BD/10558	8.047e+006	CF83072102HUPD	923,054	11,076,648	U3L	923,054	11,076,648	0
<b>Total Salary for Kakule (UGX)</b>					<b>1,239,447</b>	<b>14,873,364</b>		<b>1,239,447</b>	<b>14,873,364</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :Mugiti*



# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SHABAN NZALAMBI	Parish Chief	CR/BD/343	866484	CM69072101M1ZD	316,393	3,796,716	U7U	316,393	3,796,716	0
GEORGE WAIRAGALA	Parish Chief	CR/BD/105	866471	CM7207210323RF	340,282	4,083,384	U7U	340,282	4,083,384	0
CATHERINE NAMWAMBA	Senior Assistant Secretary	CR/BD/069	866453	CF72026104EEEL	902,612	10,831,344	U3L	902,612	10,831,344	0
<b>Total Salary for Mugiti (UGX)</b>					<b>1,559,287</b>	<b>18,711,444</b>		<b>1,559,287</b>	<b>18,711,444</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :Budaka Sc*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MARTIN BAYA	Assistant Chief Administrative Officer	CR/BD/007	837569	CM600721025KME	990,589	11,887,068	U3L	990,589	11,887,068	0
KABASA MOSES	Parish Chief	CR/BD/047	866454	CM64072100VNNPL	463,264	5,559,168	U7U	463,264	5,559,168	0
<b>Total Salary for Budaka Sc (UGX)</b>					<b>1,453,853</b>	<b>17,446,236</b>		<b>1,453,853</b>	<b>17,446,236</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Nansanga*

*Cost Centre :Nansanga*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGOSA RICHARD	Parish Chief	CR/BD/509	955815	CM7072100EU6G	326,765	3,921,180	U7U	326,765	3,921,180	0
SABANI KIRYA	Senior Assistant Secretary	CR/BD/542	10011	CM78072102WTPC	902,612	10,831,344	U3L	902,612	10,831,344	0
<b>Total Salary for Nansanga (UGX)</b>					<b>1,229,377</b>	<b>14,752,524</b>		<b>1,229,377</b>	<b>14,752,524</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kameruka*

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Cost Centre :Kameruka

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIRYA KARIM	Parish Chief	CR/BD/10551	8.04701e+006	CM90072103QNRF	316,393	3,796,716	U7U	316,393	3,796,716	0
DAKA THAMPSON	Parish Chief	CR/BD/276	866489	CM750721035MFL	316,393	3,796,716	U7U	316,393	3,796,716	0
STEPHEN KOLYABU BOMU	Senior Assistant Secretary	CR/BD/227	866473	CM750351001G5J	990,589	11,887,068	U3L	990,589	11,887,068	0
<b>Total Salary for Kameruka (UGX)</b>					<b>1,623,375</b>	<b>19,480,500</b>		<b>1,623,375</b>	<b>19,480,500</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>54,112,678</b>	<b>649,352,136</b>		<b>54,112,678</b>	<b>649,352,136</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :Kamonkoli SC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGOODA BENARD	LCIII Chairperson	Pol/16/13	866495	CM 83072102X2JC	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Kamonkoli SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Budaka TC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKOSE ROGERS	LCIII Chairperson	Pol/16/11	866479	CM830721001UKH	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Budaka TC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

Cost Centre :Headquarter

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MULOMI SAMUEL	District Chairperson	Pol/16/01	866506	CM690721045VTA	2,080,000	24,960,000	POLITICAL	2,080,000	24,960,000	0
MUBALYA KEPHER SAMUEL	District Speaker	Pol/16/06	866477	CM75072100FG3K	624,000	7,488,000	POLITICAL	624,000	7,488,000	0
KISAALÉ MARTIN	District Vice Chairperson	Pol/16/02	866478	CM740721031NDJ	1,040,000	12,480,000	POLITICAL	1,040,000	12,480,000	0
KALEBBO JENINAH JOY	Secretary for Production	Pol/16/03	866510	CF53055103UNXE	520,000	6,240,000	POLITICAL	520,000	6,240,000	0
GUNDI FARUK WAMBAYA	Secretary for Social Services	Pol/16/04	866512	CM56072103PN8H	520,000	6,240,000	POLITICAL	520,000	6,240,000	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

GOLE NICHOLAS DAVIS	Secretary for Works	Pol/16/05	866501	CM69072100WR9L	520,000	6,240,000	POLITICAL	520,000	6,240,000	0
<b>Total Salary for Headquarter (UGX)</b>					<b>5,304,000</b>	<b>63,648,000</b>		<b>5,304,000</b>	<b>63,648,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Lyama SC*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUNUNA JOHN BOSCO	LCIII Chairperson	Pol/16/19	866486	CM790721021HMD	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Lyama SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Iki-Iki*

*Cost Centre :Iki-Iki SC*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MODINGHI ZEDEKIA	LCIII Chairperson	Pol/16/15	688505	CM66072103NJMG	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Iki-Iki SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Katira*

*Cost Centre :Katira SC*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAPOLOGO TOM	LCIII Chairperson	Pol/16/09	866503	CM690721014XDH	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Katira SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kaderuna*

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

### Cost Centre :Kaderuna SC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAMANDI .P. IBRAHIM	LCIII Chairperson	Pol/16/17	866508	CM800721014UZH	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Kaderuna SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Kachomo

#### Cost Centre :Kachomo SC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUKOMBA JOHN	LCIII Chairperson	Pol/16/10	866507	CM64072100VZCA	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Kachomo SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Naboa

#### Cost Centre :Naboa SC

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NYENDE MOHAMED	LCIII Chairperson	Pol/16/16	866502	CM660072102VEEEC	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Naboa SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Kakule

#### Cost Centre :Kakule SC

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WASIMA FRANK	LCIII Chairperson	Pol/16/12	866504	CM80072102QT8L	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Kakule SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :Mugiti SC*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MWOSUKO JACOB	LCIII Chairperson	Pol/16/18	866509	CM67072102XJ8J	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Mugiti SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :Budaka SC*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAIRA WILSON	LCIII Chairperson	Pol/16/07	866496	CM640721025YHA	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Budaka SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Nansanga*

*Cost Centre :Nasanga SC*

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NSINYANGWIRE JOHN WAIRA	LCIII Chairperson	Pol/16/08	866500	CM50072100WHEA	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Nasanga SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :Kameruka SC*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
GONSYA JAMES	LCIII Chairperson	Pol/16/14	866492	CM6507210123RA	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
<b>Total Salary for Kameruka SC (UGX)</b>					<b>312,000</b>	<b>3,744,000</b>		<b>312,000</b>	<b>3,744,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>9,360,000</b>	<b>112,320,000</b>		<b>9,360,000</b>	<b>112,320,000</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Budaka Town Council

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAIGAMBI MESUSERA	Agricultural Officer	CR/BD/10447	1002394	CM66072100X13E	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
MUYINDA DIFASI	Animal Husbandry Officer	CR/BD/10524	1009996	CM73072100FH0F	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
HIGENYI SIRAJI	Assistant Animal Husbandry Officer	CR/BTC/005	635236	CM89072103N8VA	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
DAMBYA AMBROSE	District Production Coordinator	CR/BD/10126	977141	CM64035101QRAJ	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
KHAWANGA ASUMAN MAKUMA	Fisheries Officer	CR/BD/10369	1002400	CM90078101MG5L	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
BOTIRI ABNER	Senior Agricultural Officer	CR/BD/10222	977140	CM72072103G15X	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
ODONG GERALD	Senior Fisheries Officer	CR/BD/24135	866448	CM65072102TF9F	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
OWORI PETER	Senior Veterinary Officer	CR/BD/11267	866446	CM6807210126FA	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
<b>Total Salary for Budaka Town Council (UGX)</b>					<b>17,400,000</b>	<b>208,800,000</b>		<b>17,400,000</b>	<b>208,800,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Lyama

Cost Centre :Lyama

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KWETEGA IRENE	Agricultural Officer	CR/BD/10260	1002403	CF8907210356CM	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Lyama (UGX)</b>					<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Iki-Iki



# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

### Cost Centre :Iki-Iki

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMEYI AGGREY	Agricultural Officer	CR/BD/10528	1002404	CM84072100RU3D	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
BABULA CLEMENT	Assistant Animal Husbandry Officer	CR/BD/10526	1009991	CM90072103NCJK	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Otuba Geoffrey	Veterinary Officer	CR/BD/100010	1042251	CM92035103ZVND	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Iki-Iki (UGX)</b>					<b>5,600,000</b>	<b>67,200,000</b>		<b>5,600,000</b>	<b>67,200,000</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Katira

#### Cost Centre :Katira

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUSANABA GILBERT	Agricultural Officer	CR/BD/10527	1002396	CM83102103P4HK	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
KEDI EMMANUEL	Assistant Animal Husbandry Officer	CR/BD/10523	1009990	CM880721039J2L	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
<b>Total Salary for Katira (UGX)</b>					<b>3,400,000</b>	<b>40,800,000</b>		<b>3,400,000</b>	<b>40,800,000</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Kaderuna

#### Cost Centre :Kaderuna

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAISWA HERBERT	Assistant Agricultural Officer	CR/BD/10248	980553	CM64102103JV2H	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for Kaderuna (UGX)</b>	<b>1,200,000</b>	<b>14,400,000</b>		<b>1,200,000</b>	<b>14,400,000</b>	<b>0</b>
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*Subcounty / Town Council / Municipal Division: Kachomo*

*Cost Centre :Kachomo*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
IGONGO FAZALI	Assistant Animal Husbandry Officer	CR/BD/10001	1010001	CM830721018KJJ	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
<b>Total Salary for Kachomo (UGX)</b>					<b>1,200,000</b>	<b>14,400,000</b>		<b>1,200,000</b>	<b>14,400,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Naboa*

*Cost Centre :Naboa*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGOGA GEOFFREY	Agricultural Officer	CR/BD/11037	866447	CM69072100VADJ	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Naboa (UGX)</b>					<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Mugiti*

*Cost Centre :Mugiti*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIKOBA MOSES	Agricultural Officer	CR/BD/10233	1002402	CM89035101ZAHE	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
PIOTO STEPHEN	Assistant Animal Husbandry Officer	CR/BD/10089	977000	CM650721000P5G	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
<b>Total Salary for Mugiti (UGX)</b>					<b>3,400,000</b>	<b>40,800,000</b>		<b>3,400,000</b>	<b>40,800,000</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :Budaka*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SISYE ANSELM C.SILVESTER	Agricultural Officer	CR/BD/10503	955802	CM66072102YMOA	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
<b>Total Salary for Budaka (UGX)</b>					<b>2,200,000</b>	<b>26,400,000</b>		<b>2,200,000</b>	<b>26,400,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>38,800,000</b>	<b>465,600,000</b>		<b>38,800,000</b>	<b>465,600,000</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :Kamonkoli HCIII

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kokooli Tadeo	Laboratory Technician	CR/D/10457	837670	CF8407210P62	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Buliri Stephen	Laboratory Technician	CR/D/10454	L57110007806	CF8407210P59	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Talisuna Tommy	Askari	CR/D/10464	L57109111562	CF8407210P69	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Wamukangu Richard Stewart	Clinical Officer	CR/D/10465	837692	CF8407210P70	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Naisanga Scovia	Enrolled Midwife	CR/D/10461	L57113002864	CF8407210P66	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nambozo Aminah	Enrolled Midwife	CR/D/10462	837699	CF8407210P67	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Emongot John Robert	Enrolled Nurse	CR/D/10455	837694	CF8407210P60	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nasio Olivers	Enrolled Nurse	CR/D/10463	L57113002873	CF8407210P68	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mudangha Paul	Laboratory Assistant	CR/D/10458	L57113002899	CF8407210P63	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Wasirwa Sylvia	Nursing Assistant	CR/D/10466	L57109008791	CF8407210P71	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Mukyala Faith	Nursing Officer (Midwifery)	CR/D/10459	L56109100989	CF8407210P64	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Kissa Scovia	Nursing Officer (Nursing)	CR/D/10456	837621	CF8407210P61	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Mutunda Hadijah	Senior Clinical Officer	CR/D/10460	837639	CF8407210P65	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
<b>Total Salary for Kamonkoli HCIII (UGX)</b>					<b>142,721,448</b>	<b>1,712,657,376</b>		<b>142,721,448</b>	<b>1,712,657,376</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Budaka HCIV

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAKYUKA FLORENCE	Porter	CR/D/10541	8376200	CF8407210P146	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Logose Fridah	Porter	CR/D/10532	L57109111564	CF8407210P137	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Nachuka Florence	Porter	CR/D/10540	837627	CF8407210P145	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Nalyongo Abdallah	Porter	CR/D/10542	837629	CF8407210P147	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Taliwaku Paul	Accounts Assistant	CR/D/10552	L5713002892	CF8407210P157	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Ayiasiga Joseph	Laboratory Technician	CR/D/10517	837624	CF8407210P122	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Tazanya Gabriel	Laboratory Technician	CR/D/10553	837585	CF8407210P158	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Nyiro David Stephen	Anaesthetic Officer	CR/D/10547	834515	CF8407210P152	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Salamula Juliet	Askari	CR/D/10550	837696	CF8407210P155	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Agerro Usher Dorah	Askari	CR/D/10511	L57110006824	CF8407210P116	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Ferala Simon	Askari	CR/D/10518	8376711	CF8407210P123	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Naula Doreen	Clinical Officer	CR/D/10544	837651	CF8407210P149	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Kibugwa Isaac Denis	Clinical Officer	CR/DD/124	1SDS1S8	DDDDD	144,000,000	1,728,000,000	U5Sc	144,000,000	1,728,000,000	0
Anaso James Arwao	Clinical Officer	CR/D/10515	8375118	CF8407210P120	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Wakholi David	Cold Chain Assistant	CR/D/10557	L57110004902	CF8407210P162	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mugoya loyce Joy	Enrolled Nurse	CR/D/10536	837576	CF8407210P141	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mugala Erusa	Enrolled Nurse	CR/D/10535	L57109008603	CF8407210P140	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Amoit Miriam	Enrolled Nurse	CR/D/10514	837679	CF8407210P119	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Kwemoi Jimmy	Enrolled Nurse	CR/D/10529	837674	CF8407210P134	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Gimbo Juliet	Enrolled Nurse	CR/D/10519	L57113002896	CF8407210P124	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Yaaya Jackline Miriam	Enrolled Nurse	CR/D/10559	L57113002874	CF8407210P164	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mutonyi Lophina	Enrolled Nurse	CR/D/10538	837610	CF8407210P143	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nambozo Joyce	Enrolled Nurse	CR/D/10543	L57113002891	CF8407210P148	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Kakayi Irene	Health Assistant	CR/D/10521	L57113002889	CF8407210P126	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Goola silver	Health Information Assistant	CR/D/10520	L57109008638	CF8407210P125	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Ochola Robert	Health Inspector	CR/D/10549	L57109036155	CF8407210P154	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Kafumbiro Scovia	Laboratory Assistant	CR/D/10560	856912	CF8407210P165	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Wakholi Kefa	Laboratory Assistant	CR/DD/125	1SDS1S4	BBBBBBB	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Dr Wogabaga John	Medical Officer	CR/D/10509	55888	CF8407210P114	36,000,000	432,000,000	U4Sc	36,000,000	432,000,000	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Anna	Medical Records Assistant	CR/DD/127	1SDS1S123	OOOOO	5,580,000	66,960,000	U7U	5,580,000	66,960,000	0
Ferala Simon	Nursing Assistant	CR/D/10526	837542	CF8407210P131	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Logose Monica	Nursing Assistant	CR/D/10533	837534	CF8407210P138	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Kapere moses	Nursing Assistant	CR/D/10523	837541	CF8407210P128	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Kamyia Deborah	Nursing Assistant	CR/D/10522	837499	CF8407210P127	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Obore sandra	Nursing Officer (Midwifery)	CR/D/10548	L55409090064	CF8407210P153	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Akurut Sarah	Nursing Officer (Midwifery)	CR/D/10513	L5789073666	CF8407210P118	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Leah	Nursing Officer (Nursing)	CR/DD/126	1SDS1S2	IIIIII	144,000,000	1,728,000,000	U5Sc	144,000,000	1,728,000,000	0
Kisakye Martha	Nursing Officer (Nursing)	CR/D/10527	L57113002866	CF8407210P132	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Muyambi Dinah	Nursing Officer (Nursing)	CR/D/10539	837540	CF8407210P144	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Walwana Paul	Nursing Officer (Psychiatry)	CR/D/10558	837646	CF8407210P163	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Lyada Samuel	Senior Clinical Officer	CR/D/10534	L57109008866	CF8407210P139	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
Tabitya Sarah Juliet	Senior Clinical Officer	CR/D/10551	837549	CF8407210P156	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
Dr Winfred Mutaki	Senior Medical Officer	CR/D/10508	58226	CF8407210P113	39,600,000	475,200,000	U3Sc	39,600,000	475,200,000	0
Wakabi Stephen	Stores Assistant	CR/D/10556	L57113002878	CF8407210P161	7,357,896	88,294,752	U6L	7,357,896	88,294,752	0
Kasolo John	TB/Leprosy Supervisor	CR/D/10524	L571090008485	CF8407210P129	7,357,896	88,294,752	U4U	7,357,896	88,294,752	0
Laaki Kenneth	Theatre Assistant	CR/D/10531	L57109008852	CF8407210P136	10,200,000	122,400,000	U6U	10,200,000	122,400,000	0
Arafat Sulaiman	Driver	CR/D/10516	837650	CF8407210P121	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
KWIRI DEMIANO	Driver	CR/D/10530	837657	CF8407210P135	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
<b>Total Salary for Budaka HCIV (UGX)</b>					<b>757,264,128</b>	<b>9,087,169,536</b>		<b>757,264,128</b>	<b>9,087,169,536</b>	<b>0</b>

### Cost Centre :HEADQUARTERS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NDEGEMO REBECCA	Stenographer Secretary	CR/D/10545	L57111018620	CF8407210P150	5,664,000	67,968,000	U5L	5,664,000	67,968,000	0
NKUSA DAVID MIKE	Supplies Officer	CR/D/10546	866444	CF8407210P151	5,664,000	67,968,000	U4L	5,664,000	67,968,000	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Kabangi Moses Mwigo	Assistant District Health Officer (Environmental Health)	CR/D/10506	258924	CM81103G24F	42,000,000	504,000,000	U2Sc	42,000,000	504,000,000	0
AGWARO KIZITO	Biostatistician	CR/D/10512	980714	CF8407210P117	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
Munyonyi Allan	Cold Chain Technician	CR/D/10510	88365	CF8407210P115	10,200,000	122,400,000	U5L	10,200,000	122,400,000	0
Mulwani Elisa Meywa	District Health Officer	zzzzzz	qqqqq	CM70008101FTTA	55,200,000	662,400,000	U1EU	55,200,000	662,400,000	0
KEDI JOY	Enrolled Nurse	CR/D/10525	837586	CF8407210P130	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
TINO FIONA	Office Attendant	CR/D/10554	L57109103201	CF8407210P159	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
WAJEGA SAM	Senior Clinical Officer	CR/D/10555	L57109036058	CF8407210P160	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
Namugwere Victoria	Senior Health Educator	CR/D/10507	25560	CF8407210P112	37,200,000	446,400,000	U3Sc	37,200,000	446,400,000	0
<b>Total Salary for HEADQUARTERS (UGX)</b>					<b>219,851,880</b>	<b>2,638,222,560</b>		<b>219,851,880</b>	<b>2,638,222,560</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Butove HCII*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Nabisale Zubairi	Porter	CR/D/10586	837655	CF8407210P191	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Kamba columbus	Askari	CR/D/10583	837675	CF8407210P188	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Mwima Yafesi	Enrolled Midwife	CR/D/10585	980712	CF8407210P190	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Namusabi Hamba Zabiya	Enrolled Nurse	CR/D/10587	L57113002869	CF8407210P192	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Bumba Bartholomew	Enrolled Nurse	CR/D/10581	L57109103236	CF8407210P186	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Gabeya Alice	Nursing Assistant	CR/D/10582	837504	CF8407210P187	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Kiryia Brian	Nursing Assistant	CR/D/10584	837539	CF8407210P189	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
<b>Total Salary for Butove HCII (UGX)</b>					<b>37,137,624</b>	<b>445,651,488</b>		<b>37,137,624</b>	<b>445,651,488</b>	<b>0</b>

*Cost Centre :Lyama Hc III*

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Baluka Agnes	Laboratory Assistant	CR/D/10493	198252	CF8407210P98	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
<b>Total Salary for Lyama Hc III (UGX)</b>					<b>7,357,896</b>	<b>88,294,752</b>		<b>7,357,896</b>	<b>88,294,752</b>	<b>0</b>

### Cost Centre :Lyama HcIII

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kisale Yonah	Porter	CR/D/10497	L57109111566	CF8407210P102	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Gwita Agripa	Askari	CR/D/10495	837673	CF8407210P100	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Looki Tiras	Enrolled Nurse	CR/D/10498	198252	CF8407210P103	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Ikinyi Thomas Taliwo	Enrolled Nurse	CR/D/10496	L57110007814	CF8407210P101	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Omugena Richard	Enrolled Nurse	CR/D/10505	198252	CF8407210P110	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nantongo Alice Jemimah	Health Assistant	CR/D/10503	837516	CF8407210P108	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Maiso wilber Goefrey	Health Information Assistant	CR/D/10499	L57113002888	CF8407210P104	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Munyolo Peter	Medical Records Assistant	CR/DD/123	1SDS1SS	YYYYYYYYY	5,580,000	66,960,000	U7U	5,580,000	66,960,000	0
Namutambule Jane	Nursing Assistant	CR/D/10502	837501	CF8407210P107	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Nyafono Marie Anociate	Nursing Officer (Midwifery)	CR/D/10504	837526	CF8407210P109	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Namaganda Olivia	Nursing Officer (Nursing)	CR/D/10501	L57113002867	CF8407210P106	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Mboizi Henry	Senior Clinical Officer	CR/D/10500	804708	CF8407210P105	26,400,000	316,800,000	U4Sc	14,400,000	172,800,000	144,000,000
<b>Total Salary for Lyama HcIII (UGX)</b>					<b>108,867,432</b>	<b>1,306,409,184</b>		<b>96,867,432</b>	<b>1,162,409,184</b>	<b>144,000,000</b>

### Subcounty / Town Council / Municipal Division: Iki-Iki

### Cost Centre :Iki iki HC III



# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Agee Debrah Eveline	Porter	CR/D/10410	23416	CF8407210P15	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Mulamba Andrew	Porter	CR/D/10417	L57110006823	CF8407210P22	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Nkabi Paul	Laboratory Technician	CR/D/10420	L571L57109008918	CF8407210P25	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Wajobi Stephen Higenyi	Clinical Officer	CR/D/10426	L57109068188	CF8407210P31	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Kagoye Edinansi	Enrolled Midwife	CR/D/10413	L57113002903	CF8407210P18	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nabugwere Robinah	Enrolled Nurse	CR/D/10419	L57109103231	CF8407210P24	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Muzaki constance	Enrolled Nurse	CR/D/10418	L57109008862	CF8407210P23	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nyango Patience	Enrolled Nurse	CR/D/10421	l571132857	CF8407210P26	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Sisye Adonakamu	Enrolled Psychiatric Nurse	CR/D/10425	853263	CF8407210P30	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mosingi Robert	Health Information Assistant	CR/D/10416	L571130028851	CF8407210P21	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Peto Andrew Waana	Nursing Assistant	CR/D/10423	804721	CF8407210P28	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Rubanga Juliet	Nursing Assistant	CR/D/10424	L57109008758	CF8407210P29	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Okia Jacob Innocent	Nursing Officer (Nursing)	CR/D/10422	L57113002900	CF8407210P27	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Mbirige Rachael	Nursing Officer (Nursing)	CR/D/10415	17174	CF8407210P20	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Wanyenze Hellen	Senior Nursing Officer	CR/D/10427	837528	CF8407210P32	42,000,000	504,000,000	U4Sc	42,000,000	504,000,000	0
<b>Total Salary for Iki iki HC III (UGX)</b>					<b>158,811,312</b>	<b>1,905,735,744</b>		<b>158,811,312</b>	<b>1,905,735,744</b>	<b>0</b>

### Cost Centre :Iki-Iki HCIII

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mayeku Saidi	Enrolled Nurse	xxxxxx	ppppp	pppp0000	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
<b>Total Salary for Iki-Iki HCIII (UGX)</b>					<b>7,357,896</b>	<b>88,294,752</b>		<b>7,357,896</b>	<b>88,294,752</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Subcounty / Town Council / Municipal Division: Katira

Cost Centre :Katira HCIII

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mabbale Balam	Porter	CR/D/10471	L57111012635	CF8407210P76	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Wanjala W Bernard	Laboratory Technician	CR/D/10475	837622	CF8407210P80	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Jolo John Bosco	Askari	CR/D/10469	L57109111239	CF8407210P74	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Musede Stephen	Clinical Officer	CR/D/10473	L57113002856	CF8407210P78	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Bulage Asanasi	Enrolled Midwife	cccccc	fffff	aaaaaooo	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Logose Grace	Enrolled Midwife	CR/D/10470	L57110007810	CF8407210P75	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Eriaza David Kambuya	Enrolled Nurse	CR/D/10467	837685	CF8407210P72	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mukuba Charles Moses	Health Information Assistant	CR/D/10472	L57113006116	CF8407210P77	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Naula Annet	Nursing Assistant	CR/D/10474	837571	CF8407210P79	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Hatemere Lydia S	Nursing Officer (Midwifery)	CR/D/10468	L57409067474	CF8407210P73	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
<b>Total Salary for Katira HCIII (UGX)</b>					<b>83,929,536</b>	<b>1,007,154,432</b>		<b>83,929,536</b>	<b>1,007,154,432</b>	<b>0</b>

Cost Centre :Kerekerene HC III

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Ajilong Florence	Health Information Assistant	CR/D/10481	23417	CF8407210P86	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
<b>Total Salary for Kerekerene HC III (UGX)</b>					<b>7,357,896</b>	<b>88,294,752</b>		<b>7,357,896</b>	<b>88,294,752</b>	<b>0</b>

Cost Centre :Kerekerene HCIII

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mageyo Swaliki	Askari	CR/D/10484	837652	CF8407210P89	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Tambaki Philemon	Clinical Officer	CR/D/10491	L57113002880	CF8407210P96	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Namugolya Catherine	Enrolled Midwife	CR/D/10487	L57113002893	CF8407210P92	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Kyabageni Rossete	Enrolled Midwife	CR/D/10483	837698	CF8407210P88	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nakero L Harriet	Enrolled Nurse	CR/D/10486	837619	CF8407210P91	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Magode Fred	Enrolled Nurse	CR/D/10485	L57113002862	CF8407210P90	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Sekali Stephen	Enrolled Nurse	CR/D/10490	837665	CF8407210P95	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nfeera Simon	Health Assistant	CR/D/10488	853276	CF8407210P93	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Ziwu Julius	Laboratory Assistant	CR/D/10492	853278	CF8407210P97	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Kebba Alex	Nursing Assistant	CR/D/10482	837508	CF8407210P87	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Okong Francis	Senior Clinical Officer	CR/D/10489	837649	CF8407210P94	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
<b>Total Salary for Kerekerene HCIII (UGX)</b>					<b>99,837,240</b>	<b>1,198,046,880</b>		<b>99,837,240</b>	<b>1,198,046,880</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kaderuna*

*Cost Centre :KEBULA HC II*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMASAGA FILEX	Enrolled Nurse	CR/D/10480	837684	CF8407210P85	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
KAIRE SLYVIA	Enrolled Nurse	CR/D/10477	L57113002877	CF8407210P82	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
KITYAKU EZEKIEL	Enrolled Nurse	CR/D/10478	L57113002859	CF8407210P83	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
AMUGE JENET	Enrolled Nurse	CR/D/10476	837661	CF8407210P81	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
LOGOSE ANNET	Nursing Assistant	CR/D/10479	837547	CF8407210P84	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
<b>Total Salary for KEBULA HC II (UGX)</b>					<b>33,197,568</b>	<b>398,370,816</b>		<b>33,197,568</b>	<b>398,370,816</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Subcounty / Town Council / Municipal Division: Kachomo

Cost Centre :KADERUNA HCIII

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMUGE ANITA	Porter	CR/D/10437	837664	CF8407210P42	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
NAMISI RONALD	Laboratory Technician	CR/D/10436	837625	CF8407210P41	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
BWIRE RAMATHAN	Askari	CR/D/10429	837630	CF8407210P34	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Nancha Juliet	Clinical Officer	CR/D/10438	847589	CF8407210P43	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
NANYOTA REBECCA	Enrolled Midwife	CR/D/10439	837583	CF8407210P44	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
NKOLWA DANIEL	Enrolled Nurse	CR/D/10441	L57113002870	CF8407210P46	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Logose Esther	Enrolled Nurse	CR/D/0004444	uuuuuuu	XXXX000	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
ALUPO SCOVIA PATRICIA	Health Assistant	CR/D/10428	L57113002863	CF8407210P33	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
KATEU YOKOYASI	Health Assistant	CR/D/10432	837561	CF8407210P37	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
MASIKA SCOVIA	Health Information Assistant	CR/D/10434	L57113002901	CF8407210P39	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
KOBBA IMANI	Laboratory Assistant	CR/D/10433	L57110006994	CF8407210P38	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
KAMEDE LUKIYA	Nursing Assistant	CR/D/10431	837565	CF8407210P36	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
MUGONDI SAMUEL	Nursing Assistant	CR/D/10435	L57109008560	CF8407210P40	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
NGANGA HERBERT	Nursing Officer (Nursing)	CR/D/10440	L57113002898	CF8407210P45	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
WAMBEDE BUDALLAH	Senior Clinical Officer	CR/D/10443	837642	CF8407210P48	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
TUMUHIMBISE JOY	Senior Clinical Officer	CR/D/10442	L57109008738	CF8407210P47	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
<b>Total Salary for KADERUNA HCIII (UGX)</b>					<b>162,569,208</b>	<b>1,950,830,496</b>		<b>162,569,208</b>	<b>1,950,830,496</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Naboa

Cost Centre :NABOA HCIII

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KABASA KAANA	Porter	CR/D/10562	837648	CF8407210P167	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Mudanhga Benards J	Porter	CR/D/10579	89751	CF8407210P184	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
NAIBODHE OLIVER	Laboratory Technician	CR/D/10571	837668	CF8407210P176	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
MAISO JOHN	Askari	CR/D/10566	837700	CF8407210P171	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Kawiso Muzamiru	Askari	CR/D/10580	85689	CF8407210P185	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
MAJALITI STEPHEN	Clinical Officer	CR/D/10567	L57113002858	CF8407210P172	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
TUSUBIRA SARAH	Enrolled Nurse	CR/D/10575	837690	CF8407210P180	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nambozo Sandra Immaculate	Enrolled Nurse	CR/D/10574	837663	CF8407210P179	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
NAKERA JENET HOPE	Enrolled Nurse	CR/D/10573	L57113002860	CF8407210P178	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
NABABUGA LYDIA	Enrolled Nurse	CR/D/10570	837683	CF8407210P175	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Wataba Hendrick	Health Assistant	CR/D/10577	854714	CF8407210P182	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
DAGU AGGREY	Health Assistant	CR/D/10561	837582	CF8407210P166	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
WAANA PETO A	Laboratory Assistant	CR/D/10576	804721	CF8407210P181	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Komoli Joseph	Laboratory Assistant	CR/D/10578	85476	CF8407210P183	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
KIIRE ANNET	Nursing Assistant	CR/D/10563	837503	CF8407210P168	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
MACHANDE IRENE	Nursing Assistant	CR/D/10565	837500	CF8407210P170	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
NAKAMYA AGATHA	Nursing Officer (Nursing)	CR/D/10572	837515	CF8407210P177	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
MASUBA FRED	Nursing Officer (Nursing)	CR/D/10569	L57113002890	CF8407210P174	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
LUZINGHA JOYCE	Nursing Officer (Nursing)	CR/D/10564	L57409077987	CF8407210P169	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
MASOLO JOSEPH	Senior Clinical Officer	CR/D/10568	L55209088944	CF8407210P173	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
<b>Total Salary for NABOA HCIII (UGX)</b>					<b>179,859,072</b>	<b>2,158,308,864</b>		<b>179,859,072</b>	<b>2,158,308,864</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Kakule

Cost Centre :NAMUSITA HCII

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Agoa Deborah	Porter	CR/D/10592	837637	CF8407210P197	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
TINYO DANIEL	Enrolled Nurse	CR/D/10593	L5711300619111	CF8407210P198	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
DAKA SAM	Enrolled Nurse	CR/D/10588	837691	CF8407210P193	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
MOKO RICHARD	Health Assistant	CR/D/10590	837666	CF8407210P195	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
KIGAYE MARGARET	Nursing Assistant	CR/D/10589	837509	CF8407210P194	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
SOMOKA GODFREY PATEL	Nursing Assistant	CR/D/10591	837531	CF8407210P196	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
<b>Total Salary for NAMUSITA HCII (UGX)</b>					<b>33,371,640</b>	<b>400,459,680</b>		<b>33,371,640</b>	<b>400,459,680</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Budaka Sc

Cost Centre :Sapiri HCIII

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Okoth Annet	Porter	CR/D/10407	83662	CF8407210P12	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Kirabainaye Peter	Clinical Officer	CR/D/10402	980710	CF8407210P7	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Namajja Base Florence	Enrolled Midwife	CR/D/10404	L57109008436	CF8407210P9	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Naleba Eunice	Enrolled Nurse	CR/D/10403	L57109033420	CF8407210P8	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Tegu Siraji	Enrolled Nurse	CR/D/10408	L57113002883	CF8407210P13	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Kiconco Florence	Enrolled Nurse	CR/D/10401	L5711837687	CF8407210P6	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Akot Bibiana	Health Assistant	CR/D/10397	23418	CF8407210P2	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Kantono Harriet	Laboratory Assistant	CR/D/10400	L57113002861	CF8407210P5	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nanzala Manjeri	Medical Records Assistant	CR/D/10405	804745	CF8407210P10	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Wenene Margaret	Nursing Assistant	CR/D/10409	L57109008546	CF8407210P14	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Kalaja Jack	Nursing Assistant	CR/D/10399	837512	CF8407210P4	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Adiamo Annah Beatrice	Nursing Officer (Midwifery)	CR/D/10396	23415	CF8407210P1	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Nyafono Marie Anociate	Nursing Officer (Midwifery)	CR/D/10406	837526	CF8407210P11	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Eteu Robert Okello	Nursing Officer (Nursing)	CR/D/10398	L57113002886	CF8407210P3	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Masaba Nasuru	Senior Clinical Officer	CR/D/10150	837520	CM74026103JQUH	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
<b>Total Salary for Sapiri HCIII (UGX)</b>					<b>146,803,224</b>	<b>1,761,638,688</b>		<b>146,803,224</b>	<b>1,761,638,688</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Nansanga*

*Cost Centre :Nansanga HC III*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Samba Rogers	Porter	CR/D/10598	837653	CF8407210P203	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Katooko Patricia	Enrolled Nurse	CR/D/10599	85692	CF8407210P204	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mwanika Richard	Health Assistant	CR/D/10595	804712	CF8407210P200	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Namutosi Pelagia	Nursing Officer (Midwifery)	CR/D/10596	L57113002894	CF8407210P201	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Olupot Martin	Nursing Officer (Nursing)	CR/D/10597	L57113002868	CF8407210P202	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
<b>Total Salary for Nansanga HC III (UGX)</b>					<b>47,281,776</b>	<b>567,381,312</b>		<b>47,281,776</b>	<b>567,381,312</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :Kameruka HCIII*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Mugolo Robert	Laboratory Technician	CR/D/10447	837538	CF8407210P52	14,400,000	172,800,000	U5Sc	14,400,000	172,800,000	0
Tasebula Godfrey	Askari	CR/D/10452	837654	CF8407210P57	3,765,984	45,191,808	U8L	3,765,984	45,191,808	0
Gimbo Proscovia	Enrolled Midwife	CR/D/10445	837697	CF8407210P50	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Nabwire Margaret	Enrolled Midwife	CR/D/10450	837567	CF8407210P55	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mumpi Daphara	Enrolled Nurse	CR/D/10448	L57113002882	CF8407210P53	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0

# Vote: 571 Budaka District

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Nabukonde Jane	Laboratory Assistant	CR/D/10449	L57113002861	CF8407210P54	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Mudala Ali	Laboratory Assistant	CR/D/10446	837550	CF8407210P51	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Dhakaba David	Medical Records Assistant	CR/D/10444	L57113002881	CF8407210P49	7,357,896	88,294,752	U7U	7,357,896	88,294,752	0
Sabano Hellen	Nursing Assistant	CR/D/10451	837511	CF8407210P56	3,765,984	45,191,808	U8U	3,765,984	45,191,808	0
Wamani samson	Senior Clinical Officer	CR/D/10453	837680	CF8407210P58	26,400,000	316,800,000	U4Sc	26,400,000	316,800,000	0
<b>Total Salary for Kameruka HCIII (UGX)</b>					<b>92,479,344</b>	<b>1,109,752,128</b>		<b>92,479,344</b>	<b>1,109,752,128</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>2,326,056,120</b>	<b>27,912,673,440</b>		<b>2,314,056,120</b>	<b>27,768,673,440</b>	<b>144,000,000</b>



# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: Kamonkoli

Cost Centre :JAMI PS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
AUMO STELLA	Education Assistant	CR/D/20189	199491	CF67021101CWGE	563,486	6,761,832	U7U	563,486	6,761,832	0
BABBI TIMOTHY	Education Assistant	CR/D/20556	198164	CM72102102J34E	537,837	6,454,044	U7U	537,837	6,454,044	0
SOIGI MARGRET	Education Assistant	CR/D/20141	1.01003e+006	CF93072103155J	469,355	5,632,260	U7U	469,355	5,632,260	0
MULABBI MICHAEL	Education Assistant	CR/D/20540	196369	CM7007210252LC	537,837	6,454,044	U7U	537,837	6,454,044	0
BUMBA JOB	Education Assistant	CR/D/20196	805182	CM880351070DQL	469,355	5,632,260	U7U	469,355	5,632,260	0
KHAMILI SUZAN	Education Assistant	CR/D/21107	956061	CF86067103YG4H	480,926	5,771,112	U7U	480,926	5,771,112	0
MUTUWA LYDIA	Education Assistant	CR/D/20854	731888	CF8302610122YJ	496,006	5,952,072	U7U	496,006	5,952,072	0
NANGOBI GORRET	Education Assistant	CR/D/20559	196921	CF76035103EVJH	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIA MIRABU	Education Assistant	CR/D/21117	956076	CF93072101P5ZG	490,926	5,891,112	U7U	408,926	4,907,112	984,000
MAHERA TOM	Education Assistant	CR/D/20343	196571	CM740601033X4G	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSENERO MEDINA	Education Assistant	CR/D/20953	200040	CF851021018UHD	469,355	5,632,260	U7U	469,355	5,632,260	0
KAANYI FLORENCE	Education Assistant	CR/D/20142	199690	CF80035102VL5C	537,837	6,454,044	U7U	537,837	6,454,044	0
NYEMERA ANNA	Education Assistant	CR/D/20143	197957	CF72072102X1LG	537,837	6,454,044	U7U	537,837	6,454,044	0
NKEWE CHARLES	Head Teacher (Primary)	CR/D/20436	195894	CM7572100ACL	911,557	10,938,684	U4L	911,557	10,938,684	0
<b>Total Salary for JAMI PS (UGX)</b>					<b>7,577,988</b>	<b>90,935,856</b>		<b>7,495,988</b>	<b>89,951,856</b>	<b>984,000</b>

Cost Centre :KADIMUKOLI P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NJAYE KAKAI JOY	Deputy Head Teacher (Primary)	CR/BD/ 20463	199152	CF610721015W0A	914,088	10,969,056	U5U	914,088	10,969,056	0
NAGWANYI PROSSY	Education Assistant	CR/D/20327	196939	CF840721005J5J	452,247	5,426,964	U7U	452,247	5,426,964	0
NIMA SAM	Education Assistant	CR/BD/ 20092	196355	CM73072103NY4C	537,837	6,454,044	U7U	537,837	6,454,044	0
NAGUDI FATUMA	Education Assistant	CR/BD/20702	197802	CF70072103ENHG	511,859	6,142,308	U7U	511,859	6,142,308	0
SANGO JOHN	Education Assistant	CR/BD/20038	196285	CM750721031XNF	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRWANIRO MICAH	Education Assistant	CR/BD/20309	195520	CM66072103NZJ	467,685	5,612,220	U7U	467,685	5,612,220	0
TAITANKOKO STEPHEN	Education Assistant	CR/BD/20375	197533	CM68072102ECDF	535,837	6,430,044	U7U	535,837	6,430,044	0
GIMBO ALLEN	Education Assistant	CR/BD/20175	196124	CF73072102ECIH	535,837	6,430,044	U7U	535,837	6,430,044	0
KIBALE SAMBA JONATHAN	Education Assistant	CR/BD/ 20204	197413	CM67072103DW6E	537,837	6,454,044	U7U	537,837	6,454,044	0
BAMUSALIZA .K. ROBERT	Education Assistant	CR/BD/ 20687	197676	CM68072101TY1C	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTONO PAUL	Education Assistant	CR/BD/ 20495	197083	CM82072103P0DE	535,837	6,430,044	U7U	535,837	6,430,044	0
LUVUNIA CEASER	Education Assistant	CR/BD/ 20060	196642	CM670721015XTC	537,837	6,454,044	U7U	537,837	6,454,044	0
KASANA BEATRICE	Education Assistant	CR/BD/20153	197419	CF690721015VW	535,837	6,430,044	U7U	535,837	6,430,044	0
NABIKAMBALI ISIMAIL	Education Assistant	CR/BD/ 21181	1.01139e+006	CM86026106HF9K	469,355	5,632,260	U7U	469,355	5,632,260	0
WATAKA EVELYNE EDITH	Education Assistant	CR/BD/ 20221	180706	CF920781002TLA	469,355	5,632,260	U7U	469,355	5,632,260	0
IKOBA CHRISTOPHER	Education Assistant	CR/BD/20301	195789	CM75072101FWGD	537,837	6,454,044	U7U	537,837	6,454,044	0
KATAIKE PANUHA ESTHER	Head Teacher (Primary)	CR/BD/21171	411971	CF7007210041EC	760,000	9,120,000	U4L	760,000	9,120,000	0
WALIKWERAMUKI MOSES	Senior Education Assistant	CR/BD/ 20200	199171	CM700721015VUF	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KADIMUKOLI P/S (UGX)</b>					<b>9,901,577</b>	<b>118,818,924</b>		<b>9,901,577</b>	<b>118,818,924</b>	<b>0</b>

### Cost Centre :KAMONKOLI COLLEGE

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Omungi Samuel	Senior Accounts Assistant	UTS/O/2/2015	369058	CM68042103075H	546,392	6,556,704	U5U	353,887	4,246,641	2,310,063
Mubala Fredrick	Laboratory Assistant	M/2/1587	699534	CM82072103X19A	377,781	4,533,372	U7U	319,604	3,835,246	698,126
Akol Jennifer	Assistant Education Officer	UTS/A/5942	394346	CF750971032ZLC	603,806	7,245,672	U5U	337,035	4,044,420	3,201,252
Omiot Simon Peter	Assistant Education Officer	UTS/O/3686	197437	CM67035103GQ1K	718,587	8,623,044	U5U	10,373	124,476	8,498,568

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Bwaya Lawrence	Assistant Education Officer	UTS/B/2517	195536	CM68078102A49L	718,587	8,623,044	U5U	718,587	8,623,044	0
Nasila Petronilla	Assistant Education Officer	UTS/N/3568	598428	CF720781013Z6L	718,587	8,623,044	U5U	54,273	651,275	7,971,769
Gidudu Abdul Muuminu	Assistant Education Officer	UTS/G/510	198317	CM71051103UV5H	718,587	8,623,044	U5U	54,273	651,275	7,971,769
Walaka Hamuzata	Assistant Education Officer	UTS/W/1007	481867	CM690351008JQG	694,777	8,337,324	U5U	694,777	8,337,324	0
Otaan Ezra	Assistant Education Officer	UTS/O/6756	197617	CM70035104XHQF	634,305	7,611,660	U5U	105,178	1,262,133	6,349,527
Bigala Abraham Malongo	Assistant Education Officer	UTS/B/5923	199579	CM690671068F4H	718,587	8,623,044	U5U	329,780	3,957,358	4,665,686
Mugero Paul	Assistant Education Officer	UTS/M/11337	199687	CM770721031XEG	789,233	9,470,796	U5U	337,035	4,044,420	5,426,376
Ocen Richard	Assistant Education Officer	UTS/O/11599	194984	CM76057100R39E	655,671	7,868,052	U5U	274,395	3,292,736	4,575,316
Ochen Patrick Paul	Assistant Education Officer	UTS/O/6561	195796	CM70097102APF	598,822	7,185,864	U5U	105,178	1,262,133	5,923,731
Etomet Simon	Assistant Education Officer	UTS/E/923	197927	CM69021102GTPJ	718,587	8,623,044	U5U	54,273	651,275	7,971,769
Kamba Fred	Assistant Education Officer	UTS/K/8717	199654	CM69060103433G	598,822	7,185,864	U5U	329,780	3,957,358	3,228,506
Okuni Grace	Assistant Education Officer (Science)	UTS/O/6677	195803	CF72035103GQVE	864,966	10,379,592	U5Sc	105,178	1,262,133	9,117,459
Guloba Martin	Assistant Education Officer (Science)	UTS/G/438	197842	CM6510210465NE	864,966	10,379,592	U5Sc	864,966	10,379,592	0
Were Joshua Mutusa	Assistant Education Officer (Science)	UTS/W/1605	196695	CM70060103431L	864,966	10,379,592	U5Sc	105,178	1,262,133	9,117,459
Atole Micheal	Assistant Education Officer (Science)	UTS/A/8893	458720	CM80035103T9HG	776,252	9,315,024	U5Sc	353,887	4,246,641	5,068,383
Oboth Stephen	Assistant Education Officer (Science)	UTS/O/12384	147925	CM830391027LOF	698,804	8,385,648	U5Sc	353,887	4,246,641	4,139,007
Kiiza Victor	Assistant Education Officer (Science)	UTS/K/10353	199607	CM75007106TFHJ	864,966	10,379,592	U5Sc	329,780	3,957,358	6,422,234
Waiswa Julius	Assistant Education Officer (Science)	UTS/W4302	972684	CM88007108U85G	568,243	6,818,916	U5Sc	568,183	6,818,192	724
Gawona Esau	Assistant Education Officer (Science)	UTS/G/504	199503	CM690601000PNF	864,966	10,379,592	U5Sc	87,630	1,051,565	9,328,027
Wakabo Yusuf	Assistant Education Officer (Science)	UTS/W2114	199535	CM750721018Y6E	789,233	9,470,796	U5Sc	329,780	3,957,358	5,513,438
Nakandha Kulusum	Caterer	N/2/1128	507647	CF76094102KWZL	455,804	5,469,648	U5L	265,700	3,188,395	2,281,253
Kainza Farida	Deputy Head Teacher (Secondary)	UTS/K/6293	195128	CF69026101DUQE	1,455,144	17,461,728	U3L	1,201,688	14,420,253	3,041,475

# Vote: 571 Budaka District

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Ndago Michael M	Deputy Head Teacher (Secondary)	UTS/N2763	197812	CM720511050PCA	1,672,295	20,067,540	U3L	1,201,688	14,420,253	5,647,287
Mpyangu Abdul	Education Officer	UTS/M2572	199411	CM6203510458MH	958,242	11,498,904	U4L	958,242	11,498,904	0
Mwima Eria Buyagala	Education Officer	UTS/M/6820	198322	CM72060102Z3XE	718,587	8,623,044	U4L	798,667	9,584,002	-960,958
Bamwise Jamal	Education Officer	UTS/B/5773	199924	CM77035104D81L	721,609	8,659,308	U4L	424,645	5,095,740	3,563,568
Akol Sam	Education Officer	UTS/A/15431	675907	CM84079102Y3CD	868,642	10,423,704	U4L	551,763	6,621,160	3,802,544
Mulyawita Eric Davis	Education Officer (Science)	UTS/M/13321	415525	CM78102103CLUC	1,534,439	18,413,268	U4Sc	424,645	5,095,740	13,317,528
Doobi Awali	Education Officer (Science)	UTS/A/14934	347707	CM88064102RJWL	1,011,554	12,138,648	U4Sc	551,763	6,621,160	5,517,488
Talibba Edinansi	Education Officer (Science)	UTS/T/2085	198717	CF6006010342YJ	942,486	11,309,832	U4Sc	88,173	1,058,071	10,251,761
Arinaitwe Charity K	Head Teacher (Secondary)	UTS/A/5436	642363	CF7500410448GA	1,949,921	23,399,052	U2U	1,949,921	23,399,052	0
Wenene Joyce Barbara	Senior Clerical Officer	W/2/192	699526	CF68072102JMYH	447,080	5,364,960	U5U	22,353	268,236	5,096,724
Waliwulya Samuel Kaigo	Senior Education Officer (Science)	UTS/W/576	199197	CM60102102JV8F	1,153,439	13,841,268	U3Sc	500,466	6,005,587	7,835,681
<b>Total Salary for KAMONKOLI COLLEGE (UGX)</b>					<b>30,857,735</b>	<b>370,292,820</b>		<b>16,116,607</b>	<b>193,399,280</b>	<b>176,893,540</b>

### Cost Centre :KAMONKOLI MIXED P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ABENAKYO MONICA	Education Assistant	CR/D/20036	197892	CF72075103QUYD	527,100	6,325,200	U7U	527,100	6,325,200	0
ABWATU SAMMY SMUTS	Education Assistant	CR/D/20898	195216	CM65035103JLJF	555,100	6,661,200	U7U	555,100	6,661,200	0
AMUTOS ANNEMARY	Education Assistant	CR/D/20027	196498	CF73035101EYHE	537,837	6,454,044	U7U	537,837	6,454,044	0
NASIO PENINAH	Education Assistant	CR/D/20645	805302	CF72102100CFND	537,837	6,454,044	U7U	537,837	6,454,044	0
SABANO BABRA HAGAR	Education Assistant	CR/D/20665	196701	CF66026101PEMF	555,100	6,661,200	U7U	555,100	6,661,200	0
NAMUTOSI JENIPHER	Education Assistant	CR/D/20024	200054	CF66026101PEMP	537,837	6,454,044	U7U	537,837	6,454,044	0
MAKONGA WOPO GEORGE	Education Assistant	CR/D/20899	195152	CM7506710155WC	563,487	6,761,844	U7U	563,487	6,761,844	0
MUDUWA SCOVIA W	Education Assistant	CR/D/20039	196612	CF78051101UYYH	537,837	6,454,044	U7U	537,837	6,454,044	0
SAGULA DANIEL	Education Assistant	CR/D/20038	195957	CM75060100J7EE	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSENERO RECHEAL	Education Assistant	CR/D/20031	195845	CF74072100FF6A	537,837	6,454,044	U7U	537,837	6,454,044	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KWEBIHA ELIFAZI	Education Assistant	CR/D/20702	956165	CM85035102DNMF	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMPIIJA ADRINE	Education Assistant	CR/D/21106	195384	CF89072100F65A	475,083	5,700,996	U7U	475,083	5,700,996	0
NAHONE FATUMA	Education Assistant	CR/D/21035	199559	CF8904210173NE	469,355	5,632,260	U7U	469,355	5,632,260	0
KASAWO MOSES	Education Assistant	CR/D/20844	805241	CM74072101P8YJ	537,837	6,454,044	U7U	537,837	6,454,044	0
ABBO FROLENCE	Education Assistant	CR/D/20171	196152	CM76035100N9ZE	563,486	6,761,832	U7U	563,486	6,761,832	0
NABETA GEOFFREY	Education Assistant	CR/D/20209	196334	CM74072100227H	537,837	6,454,044	U7U	537,837	6,454,044	0
NJAYE DICKSON	Education Assistant	CR/D/21034	197902	CM88035101E7XD	469,355	5,632,260	U7U	469,355	5,632,260	0
PIOTO MOSES	Education Assistant	CR/D/20669	198171	CM70072103NPOH	537,837	6,454,044	U7U	537,837	6,454,044	0
ODOI CAHRLES	Education Assistant	CR/D/20709	197503	CM8107210160PL	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRYA FELIX WILLAIM	Head Teacher (Primary)	CR/D/20307	198643	CM66072103N5GD	919,222	11,030,664	U4L	919,222	11,030,664	0
AKURUTU MERAB	Senior Education Assistant	CR/D/20032	195400	CF67079102TAEH	563,486	6,761,832	U6L	563,486	6,761,832	0
MAGINO GORGE	Senior Education Assistant	CR/D/20344	733358	CM650721031R9L	563,486	6,761,832	U6L	563,486	6,761,832	0
TAKALI FRIDA	Senior Education Assistant	CR/D/20929	195971	CF80035100NFWH	496,006	5,952,072	U6L	496,006	5,952,072	0
<b>Total Salary for KAMONKOLI MIXED P/S (UGX)</b>					<b>12,567,991</b>	<b>150,815,892</b>		<b>12,567,991</b>	<b>150,815,892</b>	<b>0</b>

### Cost Centre :mivule P/s

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
yakala betinah	Education Assistant	CR/D/20/869	199705	cf82072101ywdj	469,255	5,631,060	U7U	469,255	5,631,060	0
okurut caroline	Education Assistant	CR/D/21000	708876	cf87072100yf4q	496,255	5,955,060	U7U	496,255	5,955,060	0
owori deborah winfred	Education Assistant	CR/D/20810	196229	cf68072104f2ka	537,837	6,454,044	U7U	537,837	6,454,044	0
mugobela betty	Education Assistant	CR/BD/20977	482933	cf74102103ahkd	537,837	6,454,044	U7U	537,837	6,454,044	0
nakoma faith ruth	Education Assistant	CR/D/20/192	196431	cf77072102fijd	537,837	6,454,044	U7U	537,837	6,454,044	0
namajja mary	Education Assistant	CR/D/20/224	196455	cf70072102enol	537,837	6,454,044	U7U	537,837	6,454,044	0
gadala fred	Education Assistant	CR/D/20743	199807	cm78072100xeoa	537,837	6,454,044	U7U	537,837	6,454,044	0
tazanya henry	Education Assistant	CR/D/20/088	196636	cm64072102j97j	528,510	6,342,120	U7U	528,510	6,342,120	0
higenyi samuel	Education Assistant	CR/D/20/195	196376	cm67072100yfie	537,837	6,454,044	U7U	537,837	6,454,044	0
adoto janepher	Education Assistant	CR/D/20/194	195782	c62072100vz9f	537,837	6,454,044	U7U	537,837	6,454,044	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

kirabira persis	Education Assistant	CR/D/174	198126	cf72083102nq5h	537,837	6,454,044	U7U	537,837	6,454,044	0
mirembe esther Ruth	Head Teacher (Primary)	CR/BD/20376	195915	cf74035102v8wvf	719,687	8,636,244	U4L	719,687	8,636,244	0
<b>Total Salary for mivule P/s (UGX)</b>					<b>6,516,403</b>	<b>78,196,836</b>		<b>6,516,403</b>	<b>78,196,836</b>	<b>0</b>

### Cost Centre :Namuyago p/s

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Nyege Jackson	Education Assistant	CR/D/21/048	731881	CM64072100EVXD	537,837	6,454,044	U7U	17,500	210,000	6,244,044
Kitaka Recheal	Education Assistant	CR/D/20/21135	956057	CF9307210N8XG	488,375	5,860,500	U7U	408,135	4,897,620	962,880
Nankoma Immaculate	Education Assistant	CR/BD/20/305	198631	CF7007104NAUJ	537,837	6,454,044	U7U	105,370	1,264,440	5,189,604
Gimbo Zuula	Education Assistant	CR/BD/20/530	1.01063e+006	CF76072103FH63	469,355	5,632,260	U7U	469,335	5,632,020	240
Ntende Higenyi Samuel	Education Assistant	CR/D/20/551	196222	CM7507210FIAL	537,837	6,454,044	U7U	83,203	998,436	5,455,608
Bamwise Muhamad	Education Assistant	CR/D/20/578	196684	CM78035105DE7C	537,837	6,454,044	U7U	105,370	1,264,440	5,189,604
Namusana Sarah	Education Assistant	CR/D/024	805193	CF87003101EVNH	488,378	5,860,536	U7U	313,950	3,767,400	2,093,136
Mbulakyalo Paul	Education Assistant	CR/BD/20/048	196386	CM780721042KKC	537,837	6,454,044	U7U	106,800	1,281,600	5,172,444
Mpangi Richard	Education Assistant	CR/BD/20/104	196341	CM76072103P355	537,837	6,454,044	U7U	408,135	4,897,620	1,556,424
Bongeze Vicent	Education Assistant	CR/D/20/459	197395	CM650721021ZEH	488,378	5,860,536	U7U	106,800	1,281,600	4,578,936
Kabbamba John	Education Assistant	CR/D/20/885	197902	CM6907213FM58	537,837	6,454,044	U7U	113,000	1,356,000	5,098,044
Kaundama Tabitha	Education Assistant	CR/D/20/666	195988	CF770351053AL	520,084	6,241,008	U7U	105,370	1,264,440	4,976,568
Lanyi Bartholomew	Head Teacher (Primary)	CR/D/20/411	198907	CM620721035GAH	881,581	10,578,972	U4L	371,581	4,458,972	6,120,000
<b>Total Salary for Namuyago p/s (UGX)</b>					<b>7,101,010</b>	<b>85,212,120</b>		<b>2,714,549</b>	<b>32,574,588</b>	<b>52,637,532</b>

### Cost Centre :NYANZA II PS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAKADAMA RUTH	Education Assistant	CR/D/20/556	196748	CF79041104W45H	528,810	6,345,720	U7U	528,810	6,345,720	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MWANIKA JAMES CHRALES	Education Assistant	CR/D/20/443	198512	CM70102101XTVL	537,837	6,454,044	U7U	537,837	6,454,044	0
KILANDE IRENE	Education Assistant	CR/D/20/737	199921	CF82067102YGWG	469,335	5,632,020	U7U	469,355	5,632,260	-240
KAKO PROSCOVIA	Education Assistant	CR/D/20/686	197010	CF80072102MJ5J	537,837	6,454,044	U7U	537,837	6,454,044	0
DENYE BEATRICE	Education Assistant	CR/D/20/144	196588	CF7603510513E	537,837	6,454,044	U7U	537,837	6,454,044	0
DOMBO WILBERFORCE	Education Assistant	CR/D/20/030	197497	cm69072105nqal	520,084	6,241,008	U7U	520,084	6,241,008	0
TIBESIGWA JULIET	Education Assistant	CR/D/20/565	197227	cf81072103hdjh	520,084	6,241,008	U7U	520,084	6,241,008	0
KWEBIHA ESTHER	Education Assistant	CR/D/20/567	198517	CF720721000V3H	520,084	6,241,008	U7U	520,084	6,241,008	0
NAMULWA HAWAH	Education Assistant	CR/D/20/784	199984	CF80026101LPFF	469,355	5,632,260	U7U	469,355	5,632,260	0
KAINZA SULAINA	Education Assistant	CR/D/20/602	196013	CF75026103JP3D	537,837	6,454,044	U7U	537,837	6,454,044	0
MUDUKO FRED	Head Teacher (Primary)	CR/DD/20/0043	197670	CM70072105KJE	588,350	7,060,200	U4L	588,350	7,060,200	0
KIMONO JULIET	Senior Education Assistant	CR/D/20/076	198467	cf680672104A484	563,486	6,761,832	U6L	563,486	6,761,832	0
NYANGO BERNARD	Senior Education Assistant	CR/D/20/644	197155	CM670721015G0J	520,084	6,241,008	U6L	520,084	6,241,008	0
<b>Total Salary for NYANZA II PS (UGX)</b>					<b>6,851,020</b>	<b>82,212,240</b>		<b>6,851,040</b>	<b>82,212,480</b>	<b>-240</b>

### Cost Centre :Sekulo p/s

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kibeke Moses	Education Assistant	CR/D/20284	197401	CM650221003AED	537,000	6,444,000	U7U	537,000	6,444,000	0
Mbulamuka Abumerek	Education Assistant	CR/D/20740	195208	CM59072102JG6C	537,004	6,444,048	U7U	537,000	6,444,000	48
Mutenyo Roseline	Education Assistant	CR/D/20737	197664	CF69067106K6HE	537,001	6,444,012	U7U	537,000	6,444,000	12
Nyango Juliet	Education Assistant	CR/D/20008	198667	CF680721000M6L	537,002	6,444,024	U7U	537,000	6,444,000	24
Oyoo Emmanuel	Education Assistant	CR/D/20419	198196	cm73039100530G	537,010	6,444,120	U7U	537,000	6,444,000	120
Nankoma Aidah	Education Assistant	CR/D/20068	198156	CF72072102JCVF	537,008	6,444,096	U7U	537,000	6,444,000	96
Kadondi Agnes	Education Assistant	CR/D/20369	195929	CF77072102ZGH	537,005	6,444,060	U7U	537,000	6,444,000	60
Kiryia Stephene Micheal	Education Assistant	CR/D/20364	199127	CM64072102K8WF	537,007	6,444,084	U7U	537,000	6,444,000	84
Agadi Hellen	Education Assistant	CR/D/20348	195957	CF79035100NHCA	537,006	6,444,072	U7U	537,000	6,444,000	72
Deka Betty	Education Assistant	CR/D/20418	195985	CF94072100XWLH	537,009	6,444,108	U7U	537,000	6,444,000	108
Naikambo Agnes	Education Assistant	CR/BD/20591	198002	CF690721000X7GA	537,003	6,444,036	U7U	537,000	6,444,000	36

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Tegule Robert Kasirye	Head Teacher (Primary)	CR/BD/20349	196383	CM660721014M0E	600,123	7,201,476	U4L	600,123	7,201,476	0
<b>Total Salary for Sekulo p/s (UGX)</b>					<b>6,507,178</b>	<b>78,086,136</b>		<b>6,507,123</b>	<b>78,085,476</b>	<b>660</b>

*Subcounty / Town Council / Municipal Division: Budaka Tc*

*Cost Centre :Budaka FHP P/S*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Ngobi Patrick	Deputy Head Teacher (Primary)	CR/BD/20491	195248	CM59064110206HF	673,398	8,080,776	U5U	673,398	8,080,776	0
Waira Samuel	Education Assistant	CR/BD/20378	198302	CM7007210160CG	496,006	5,952,072	U7U	496,006	5,952,072	0
Okuyi Luti	Education Assistant	CR/BD/21012	838579	CM87072101HKNA	469,355	5,632,260	U7U	469,355	5,632,260	0
Katooko Carvel Martha	Education Assistant	CR/BD/20523	197449	CF68102100THAG	563,486	6,761,832	U7U	563,486	6,761,832	0
Ochullu Kulu Ireneous	Education Assistant	CR/BD/20931	838579	CM63072102610F	537,837	6,454,044	U7U	537,837	6,454,044	0
Ntende Rose	Education Assistant	CR/BD/20739	199816	CF8507210104F0	520,084	6,241,008	U7U	520,084	6,241,008	0
Naisusi Rose Mary	Education Assistant	CR/BD/21670	196348	CF79102101PQ9A	537,837	6,454,044	U7U	537,837	6,454,044	0
Nanzala Recheal	Education Assistant	CR/BD/20812	196020	CF76072101LNCL	503,837	6,046,044	U7U	503,837	6,046,044	0
Mudondo Loyce	Education Assistant	CR/BD/21145	198357	CF72035101F9AD	537,837	6,454,044	U7U	537,837	6,454,044	0
Katoko Olive Livia	Education Assistant	CR/BD/20740	198786	CF820721029LEG	537,837	6,454,044	U7U	537,837	6,454,044	0
Higenyi Oliver	Education Assistant	CR/BD/20999	731886	CF84072103WR8L	469,355	5,632,260	U7U	469,355	5,632,260	0
Logose Maselina	Education Assistant	CR/BD/20345	197281	CF82035102NPMC	469,355	5,632,260	U7U	197,281	2,367,372	3,264,888
Nakiryia Janet	Education Assistant	CR/BD/20159	198557	CF650721011L2L	528,510	6,342,120	U7U	528,510	6,342,120	0
Were Herbert	Education Assistant	CR/BD/21010	805192	CM89102100NVCG	469,355	5,632,260	U7U	469,355	5,632,260	0
Mulemu Ronald	Education Assistant	CR/BD/21011	805159	CM87102101HTLC	469,355	5,632,260	U7U	469,355	5,632,260	0
Mbulamaye Anthony	Education Assistant	CR/BD/21158	980646	CM92072103LF8D	457,083	5,484,996	U7U	457,083	5,484,996	0
Kaanyi Getrude	Education Assistant	CR/BD/20147	198527	CF620721014D5L	496,006	5,952,072	U7U	496,006	5,952,072	0
Namuge Joy	Education Assistant	CR/BD/20811	199966	CF840941009Q8F	469,355	5,632,260	U7U	469,355	5,632,260	0
Kateme Proscovia	Education Assistant	CR/BD/21125	956115	CF9001310L8UC	480,926	5,771,112	U7U	480,926	5,771,112	0
Anyait Nulu	Education Assistant	CR/BD/21121	805337	CF88035102HDKD	469,355	5,632,260	U7U	469,355	5,632,260	0



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Kaasa Jane	Education Assistant	CR/BD/20938	309997	CF85035102VM4A	469,355	5,632,260	U7U	469,355	5,632,260	0
Nakirima Irene Babra	Education Assistant	CR/BD/20936	200018	CF78007106ZRUK	469,355	5,632,260	U7U	469,355	5,632,260	0
Takali Angela	Education Assistant	CR/BD/20724	199957	CF79035103JNAC	469,355	5,632,260	U7U	469,355	5,632,260	0
Poli Eria	Head Teacher (Primary)	CR/D/21122	198007	CM72100W0KJ	720,000	8,640,000	U4L	720,000	8,640,000	0
Kamaali Silveser Anthony	Senior Education Assistant	CR/BD/20854	199479	CM601021029JPC	563,486	6,761,832	U6L	563,486	6,761,832	0
Logose Margaret Samali	Senior Education Assistant	CR/BD/20672	199346	CF690721010L0A	561,065	6,732,780	U6L	561,065	6,732,780	0
Nyemera Rose	Senior Education Assistant	CR/BD/20688	196582	CF76035101RISE	563,486	6,761,832	U6L	563,486	6,761,832	0
Musango Anthony Kamba	Senior Education Assistant	CR/BD/20524	196131	CM72072103AFKC	555,100	6,661,200	U6L	555,100	6,661,200	0
Taabu Badiru	Senior Education Assistant	CR/BD/20239	199188	CM60072101GGIK	555,100	6,661,200	U6L	555,100	6,661,200	0
Galandi Gideon	Senior Education Assistant	CR/BD/20035	195873	CM75102103F15F	555,100	6,661,200	U6L	555,100	6,661,200	0
Ndoboli John	Senior Education Assistant	CR/BD/20169	195184	CM7407210316TK	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for Budaka FHP P/S (UGX)</b>					<b>16,192,671</b>	<b>194,312,052</b>		<b>15,920,597</b>	<b>191,047,164</b>	<b>3,264,888</b>

### Cost Centre :Budaka Primary School

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MPANDE BEATRICE NABESHIA	Deputy Head Teacher (Primary)	CR/BD/20154	199527	CF620721025YWA	662,851	7,954,212	U5U	662,851	7,954,212	0
APUNYO LUCY	Education Assistant	CR/BD/20294	198567	CF6603510182EL	537,837	6,454,044	U7U	537,837	6,454,044	0
NAIRUBA DEBORAH	Education Assistant	CR/BD/20679	196264	CF78102103D3FA	537,837	6,454,044	U7U	537,837	6,454,044	0
WERE ALIMA	Education Assistant	CR/BD/21029	198287	CF92035101AYGH	469,355	5,632,260	U7U	469,355	5,632,260	0
WAISWA AMUZA	Education Assistant	CR/BD/20638	198107	CM76035105H3ME	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUKA BEATRICE	Education Assistant	CR/BD/20991	708819	CF89072103N0XG	469,355	5,632,260	U7U	469,355	5,632,260	0
KIRYA ISAH	Education Assistant	CR/BD/20738	199771	CM85072100WYFD	469,355	5,632,260	U7U	469,355	5,632,260	0
KANYAGO EVALINE	Education Assistant	CR/BD/20457	199037	CF7007210106WJ	520,084	6,241,008	U7U	520,084	6,241,008	0
MUNDERAKI BETTY	Education Assistant	CR/BD/20341	195759	CF770721010J9K	537,837	6,454,044	U7U	537,837	6,454,044	0
MBEIZA MARY	Education Assistant	CR/BD/20596	196678	CF77102100RGZJ	537,837	6,454,044	U7U	537,837	6,454,044	0
NANKOMA CHRISTINE	Education Assistant	CR/BD/21149	980637	CF88102100AVLC	475,083	5,700,996	U7U	475,083	5,700,996	0

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MULEKWA GEORGE	Education Assistant	CR/BD/20855	197711	CM70021025X2J	537,837	6,454,044	U7U	537,837	6,454,044	0
ZIWU PAUL	Education Assistant	CR/BD/21071	805122	CM84072103H7EG	469,355	5,632,260	U7U	469,355	5,632,260	0
HASAKYA SAMSON	Education Assistant	CR/BD/20155	198472	CM72072102HHJA	520,084	6,241,008	U7U	520,084	6,241,008	0
DAMBYA MALIZA	Education Assistant	CR/BD//20977	731818	CF8907210196VC	468,136	5,617,632	U7U	469,135	5,629,620	-11,988
KAKAI JANIFER	Education Assistant	CR/BD/21082	805213	CF78089101AADF	469,355	5,632,260	U7U	469,355	5,632,260	0
MULINGA SARAH	Education Assistant	CR/BD/20462	197341	CF82035101812K	469,355	5,632,260	U7U	469,355	5,632,260	0
KAALA CATHERINE	Education Assistant	CR/BD/21174	1.01003e+006	CF86072101PGU	468,135	5,617,620	U7U	468,135	5,617,620	0
TAGU ALLY MOSES	Head Teacher (Primary)	CR/BD/10135	195112	CM63072100WCJD	940,336	11,284,032	U4L	919,222	11,030,664	253,368
NDOBOLE JOHN	Senior Education Assistant	CR/BD/20264	196630	CM750721025GYL	563,486	6,761,832	U6L	563,486	6,761,832	0
NAFAMBA TOLOFISA	Senior Education Assistant	CR/BD/20505	197937	CF7507210106FE	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Budaka Primary School (UGX)</b>					<b>11,224,833</b>	<b>134,697,996</b>		<b>11,204,718</b>	<b>134,456,616</b>	<b>241,380</b>

### Cost Centre :Namengo Boys PS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MULUGA JOSSY BERNARD	Deputy Head Teacher (Primary)	CR/D/20342	197792	CM67072103MJ9K	703,781	8,445,372	U5U	703,781	8,445,372	0
KAGUNDA PAUL	Education Assistant	CR/D/20744	200004	CM85026104EEJJ	469,355	5,632,260	U7U	469,355	5,632,260	0
ASABA ALBERT BRO	Education Assistant	CR/D/2021188	1.00342e+006	CM91015104JP9K	469,255	5,631,060	U7U	469,255	5,631,060	0
MASINDE RASHID	Education Assistant	CR/D/20816	197827	CM68060101VTDC	537,837	6,454,044	U7U	537,837	6,454,044	0
SWAALA BESWERI	Education Assistant	CR/D/21	734292	CM88072102X60J	469,006	5,628,072	U7U	469,006	5,628,072	0
NANGALE JUSTINE	Education Assistant	CR/D/20161	198577	CF63072103MVLG	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGOSA PRAXEDA	Education Assistant	CR/DD/203000	198616	CF64072102DN6G	537,837	6,454,044	U7U	537,837	6,454,044	0
KUSANSALA JAMES VICENT	Education Assistant	CR/D/20	198614	CM40721025WJ	563,486	6,761,832	U7U	563,486	6,761,832	0
MUDONDO SARAH	Education Assistant	CR/D/20/1127	956068	CF92072103U9RG	496,006	5,952,072	U7U	496,006	5,952,072	0
MAGoola JANET	Education Assistant	CR/D/20241	196813	CF67072100WYKK	487,472	5,849,664	U7U	487,472	5,849,664	0
NANZALA ESTHER	Education Assistant	CR/D/20217	197221	CF77072103MVEG	511,859	6,142,308	U7U	511,859	6,142,308	0
MUNAKONE TADEO	Education Assistant	CR/D/20989	731821	CM87072102NFAL	469,600	5,635,200	U7U	469,600	5,635,200	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BAMUTURAKI PROSPER	Head Teacher (Primary)	CR/D/20490	195590	CM60109101XYF	914,088	10,969,056	U4L	914,088	10,969,056	0
WALYUBA DEMIANO	Senior Education Assistant	CR/D/20176	197972	CM72072101VYDA	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Namengo Boys PS (UGX)</b>					<b>7,730,905</b>	<b>92,770,860</b>		<b>7,730,905</b>	<b>92,770,860</b>	<b>0</b>

### Cost Centre :Namengo Girls

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NABUTONO CORNERIAH	Deputy Head Teacher (Primary)	CR/D/20/160	198372	CF76102103KPPL	588,713	7,064,556	U5U	588,713	7,064,556	0
NAMAJJA JOSEPHINE	Education Assistant	CR/D/21/173	1.00342e+006	CF88072100Z3LK	469,355	5,632,260	U7U	469,355	5,632,260	0
WALYوبا RICHARD	Education Assistant	CR/D/21180	1.01012e+006	CM91072102283PH	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDONDO SYLVIA	Education Assistant	CR/D/21/030	805339	CF880131041TYH	469,355	5,632,260	U7U	469,355	5,632,260	0
AMONGIN CHRISTINE	Education Assistant	CR/D/20/896	197125	CF81043101JZD	469,355	5,632,260	U7U	469,355	5,632,260	0
CHEMAI ISAAC	Education Assistant	CR/BD/21/006	708848	CM841041014D4A	469,355	5,632,260	U7U	469,355	5,632,260	0
MWANGALE ANTHONY	Education Assistant	CR/D/21/193	1.01993e+006	CM89072103MHIH	528,510	6,342,120	U7U	528,510	6,342,120	0
TADEWO IGNATIUS	Education Assistant	CR/D/20/894	197233	CM77035102KQFD	469,355	5,632,260	U7U	469,355	5,632,260	0
KIRYA YOSIA	Education Assistant	CR/D/20/526	196600	CM710721025VMD	537,837	6,454,044	U7U	537,837	6,454,044	0
HIGENYI MARTIN	Education Assistant	CR/D/21/066	805316	CM90072101P8RD	469,355	5,632,260	U7U	469,355	5,632,260	0
AUMA ROSELYNE	Education Assistant	CR/BD/21/141	956096	CF860421017NEL	480,926	5,771,112	U7U	480,926	5,771,112	0
TAKALI SALAMA	Education Assistant	CR/D/20/893	199840	CF86051102THRC	520,084	6,241,008	U7U	520,084	6,241,008	0
NAULA ROSE	Education Assistant	CR/BD/20/438	197461	CF730351018TXL	528,510	6,342,120	U7U	528,510	6,342,120	0
SILIK OLIVER	Education Assistant	CR/BD/21/142	199711	CF93102100H3MJ	480,926	5,771,112	U7U	480,926	5,771,112	0
OWORI FRANCIS	Education Assistant	CR/D/20/890	197042	CM80035103RM2J	537,837	6,454,044	U7U	537,837	6,454,044	0
KALAJA BONIFACE BYAKI	Education Assistant	CR/D/20/664	198627	CM620721001P7G	534,372	6,412,464	U7U	534,372	6,412,464	0
MASUGE JANIPHER	Senior Education Assistant	CR/D/21/067	199455	CF62072103AZYJ	558,538	6,702,456	U6L	558,538	6,702,456	0
APOLOT MARY GORETTI (SR)	Senior Education Assistant	CR/D/20/611	735716	CF740351019GYE	558,538	6,702,456	U6L	558,538	6,702,456	0
<b>Total Salary for Namengo Girls (UGX)</b>					<b>9,140,276</b>	<b>109,683,312</b>		<b>9,140,276</b>	<b>109,683,312</b>	<b>0</b>

### Cost Centre :NAMIREMBE PS

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MBULACHALO GODFREY	Deputy Head Teacher (Primary)	CR/BD/20891	197822	CM70102100TJ6G	556,171	6,674,052	U5U	773,773	9,285,276	-2,611,224
AWORI SYLVIA	Education Assistant	CR/BD/21068	805111	CF850321076FJJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NAWAWE VERONICA	Education Assistant	CR/BD/20630	197467	CF69072103MY6G	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBALUHA HELLEN MERAB	Education Assistant	CR/BD/20649	197887	CF650351047LVK	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWU NICHOLAS	Education Assistant	CR/BD/20135	196076	CM76072101EOKD	469,355	5,632,260	U7U	469,355	5,632,260	0
LAAKI JULIUS	Education Assistant	CR/BD/20968	708838	CM86072103N11D	462,137	5,545,644	U7U	469,355	5,632,260	-86,616
OWOMUGISHA AGATHA	Education Assistant	CR/BD/20990	708772	CF88000910E34FG	469,355	5,632,260	U7U	469,355	5,632,260	0
MATEKA CHARLES	Education Assistant	CR/BD/20941	200025	CM850721011NWF	462,137	5,545,644	U7U	469,355	5,632,260	-86,616
APIO HELLEN	Education Assistant	CR/BD/20701	197997	CF74038102VTLL	520,084	6,241,008	U7U	520,084	6,241,008	0
MWANIKA EPHRAIM	Education Assistant	CR/BD/20590	199439	CM63072102767C	537,837	6,454,044	U7U	520,084	6,241,008	213,036
HIGENYI DEBORAH	Education Assistant	CR/BD/20460	197641	CF68035101WHC	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUWANE SYLVIA	Education Assistant	CR/BD/20067	196320	CF75072100XVVF	531,000	6,372,000	U7U	537,837	6,454,044	-82,044
KIBAGO WILSON	Education Assistant	CR/BD/20813	199741	CM82008101JHKD	469,355	5,632,260	U7U	469,355	5,632,260	0
TAMONKYA AMOS	Education Assistant	CR/BD/20979	708880	CM8407210417FE	496,335	5,956,020	U7U	469,355	5,632,260	323,760
NGOBI KEEFA	Education Assistant	CR/BD/21123	956103	CM92064102DXTL	469,355	5,632,260	U7U	475,083	5,700,996	-68,736
AKOBERWA EVALYNE	Education Assistant	CR/BD/20016	195628	CF74038102DTLL	537,837	6,454,044	U7U	537,837	6,454,044	0
ODONG DAVID	Education Assistant	CR/BD/20984	708780	CM880211032KEC	469,355	5,632,260	U7U	469,355	5,632,260	0
MWAMULA EMMANUEL	Education Assistant	CR/20/799	199891	CM83072102W30H	520,084	6,241,008	U7U	520,084	6,241,008	0
MUGENI GEORGE	Education Assistant	CR/BD/21147	980691	CM89035102PU6E	469,355	5,632,260	U7U	469,355	5,632,260	0
WANJUSI DAVID	Education Assistant	CR/BD/20783	199744	CM84072103MZYA	537,837	6,454,044	U7U	469,355	5,632,260	821,784
KATOOKO SARAH	Education Assistant	CR/BD/20535	196867	CF79072100G9LI	537,837	6,454,044	U7U	537,837	6,454,044	0
NALOMO HELLEN	Education Assistant	CR/BD/21113	956154	CF89035104CR3E	475,085	5,701,020	U7U	475,085	5,701,020	0
NAMIREMBE ABIIBA	Education Assistant	CR/BD/20963	200052	CF86072100YY6C	469,355	5,632,260	U7U	469,355	5,632,260	0
WAKOOLI SAMUEL	Head Teacher (Primary)	CR/BD/20913	198237	CM75072102N9RJ	880,171	10,562,052	U4L	703,781	8,445,372	2,116,680

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NAISIKWE BEATRICE	Senior Education Assistant	CR/BD/20434	195040	CF79007107QZFK	537,837	6,454,044	U6L	537,837	6,454,044	0
MUSUSWA WILSON GEORGE	Senior Education Assistant	CR/BD/20640	195080	CM59007107QZCH	537,837	6,454,044	U6L	537,837	6,454,044	0
TEMBEIZA FREDERICK	Senior Education Assistant	CR/BD/20573	196104	CM76072103NIKF	537,837	6,454,044	U6L	537,837	6,454,044	0
MUDANGHA MARK	Senior Education Assistant	CR/BD/20580	198654	CM66072102W40H	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for NAMIREMBE PS (UGX)</b>					<b>14,591,514</b>	<b>175,098,168</b>		<b>14,546,512</b>	<b>174,558,144</b>	<b>540,024</b>

*Subcounty / Town Council / Municipal Division: Lyama*

*Cost Centre :Butove P/S*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KITAKA CONERIA	Education Assistant	CR/BD/2112	956176	CF82072103MTRE	480,000	5,760,000	U7U	480,000	5,760,000	0
TAGOYA STEPHEN	Education Assistant	CR/BD/2065	197101	CM770721026XAG	538,650	6,463,800	U7U	538,650	6,463,800	0
MUKEERA AGNES	Education Assistant	CR/BD/2038	199978	CF86102103K9YJ	469,355	5,632,260	U7U	469,355	5,632,260	0
KIGAYE ANTHONY	Education Assistant	CR/BD/20	196963	CM780721013P3L	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUKA ANNA	Education Assistant	CR/BD/20277	197857	CF701072100F8LJ	537,837	6,454,044	U7U	537,837	6,454,044	0
KAMWADA WILLIAM	Education Assistant	CR/BD/20290	199219	CM64072102MZKE	537,837	6,454,044	U7U	537,837	6,454,044	0
GONA PETER	Education Assistant	CR/BD/20/725	199822	CM80102100W9RG	469,355	5,632,260	U7U	469,355	5,632,260	0
BULAGE RUTH GIFT	Education Assistant	CR/BD/20770	199912	CF86072101KPNH	537,837	6,454,044	U7U	537,837	6,454,044	0
NALIBA ALLEN JOAN	Education Assistant	CR/BD/20446	196731	CF76072104149H	537,837	6,454,044	U7U	537,837	6,454,044	0
NYANGO ABDU	Education Assistant	CR/BD/20388	199225	CM650721034YTG	537,837	6,454,044	U7U	537,837	6,454,044	0
MUSIKA PETER	Education Assistant	CR/BD/20976	708747	CM8607210123E	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKASA ROBERT	Head Teacher (Primary)	CR/BD/20572	198102	CM7306410319VQG	703,781	8,445,372	U4L	703,781	8,445,372	0
MAGoola ISA	Senior Education Assistant	CR/BD/2014	198092	CM76072101NOHK	588,359	7,060,308	U6L	588,359	7,060,308	0
BALUKA FLORENCE	Senior Education Assistant	CR/BD/20456	199226	CF76072103M66J	538,650	6,463,800	U6L	538,650	6,463,800	0
<b>Total Salary for Butove P/S (UGX)</b>					<b>7,484,527</b>	<b>89,814,324</b>		<b>7,484,527</b>	<b>89,814,324</b>	<b>0</b>

*Cost Centre :linghole P/S*

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KOIRE KEFA	Deputy Head Teacher (Primary)	CR/BD/20069	198417	CM78072101EHDF	537,837	6,454,044	U5U	537,837	6,454,044	0
MWAMBALA ZEDI ZAIDI	Head Teacher (Primary)	CR/BD/20922	195583	CM65072100Y3CF	914,222	10,970,664	U4L	914,222	10,970,664	0
NAWOMA MARIAM	Senior Education Assistant	CR/BD/20804	199759	CF830721041ZZD	537,837	6,454,044	U6L	537,837	6,454,044	0
BULAGE JANE	Senior Education Assistant	CR/BD/20365	195782	CF76072102JENK	496,006	5,952,072	U6L	496,006	5,952,072	0
MUJASI JOHN	Senior Education Assistant	CR/BD/20827	195887	CM7507210356NL	528,510	6,342,120	U6L	528,510	6,342,120	0
SISYE JOHN	Senior Education Assistant	CR/BD/20472	196978	CM760721023XFF	537,837	6,454,044	U6L	537,837	6,454,044	0
NAMAJJA ROSE	Senior Education Assistant	CR/BD/20433	956138	CF8703510417YE	475,083	5,700,996	U6L	475,083	5,700,996	0
KABOYI JOSEPH	Senior Education Assistant	CR/BD/20517	198597	CM630721013NGD	537,837	6,454,044	U6L	537,837	6,454,044	0
ISIKO BARNABAS	Senior Education Assistant	CR/BD/21105	363656	CM770721025HIE	537,837	6,454,044	U6L	537,837	6,454,044	0
<b>Total Salary for lingham P/S (UGX)</b>					<b>5,103,006</b>	<b>61,236,072</b>		<b>5,103,006</b>	<b>61,236,072</b>	<b>0</b>

### Cost Centre :NAKISENYE P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BULAGE TEREZA	Education Assistant	CR/D/20951	200020	CF87072100346G	511,859	6,142,308	U7U	511,859	6,142,308	0
NDEGEMO DEBORAH	Education Assistant	CR/D/20728	199951	CF79102102NZUJ	469,355	5,632,260	U7U	469,355	5,632,260	0
NAIKAMBO FRIDAH	Education Assistant	CR/D/20385	197693	CF70072100F48G	537,837	6,454,044	U7U	537,837	6,454,044	0
DEESE MARIA GORRET	Education Assistant	CR/D/20000	956121	CF850601043E2C	480,926	5,771,112	U7U	480,926	5,771,112	0
KHARUNDA SUSAN	Education Assistant	CR/D/20939	200042	CF85601043TC	511,859	6,142,308	U7U	511,859	6,142,308	0
NANGOBI APOFIA	Education Assistant	CR/D/20930	198186	CF76064102U4XF	537,837	6,454,044	U7U	537,837	6,454,044	0
PULISI STEPHEN	Education Assistant	CR/D/20288	199789	CM81072103ALZH	503,837	6,046,044	U7U	503,837	6,046,044	0
KIWIKA NUHU	Education Assistant	CR/D/20169	198422	CM73072102DULD	469,355	5,632,260	U7U	469,355	5,632,260	0
MUSEDE SAMUEL	Education Assistant	CR/D/20337	199783	CM79102100NWEL	520,084	6,241,008	U7U	520,084	6,241,008	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

WAIWOYO PETER	Education Assistant	CR/D/20954	708748	CM88072103AJ6A	469,355	5,632,260	U7U	469,355	5,632,260	0
WENGE ANTHONY	Education Assistant	CR/D/20387	197705	CM69072102WKEC	537,837	6,454,044	U7U	537,837	6,454,044	0
KEBAB FRANCO	Education Assistant	CR/BD/20796	199768	CM850721025VGL	469,355	5,632,260	U7U	469,355	5,632,260	0
BANGIBASA MARGRET	Education Assistant	CR/D/20358	196897	CF77072100FREL	537,837	6,454,044	U7U	537,837	6,454,044	0
AKIA FLORENCE	Education Assistant	CR/D/20287	199551	CF80072102NHJF	537,837	6,454,044	U7U	537,837	6,454,044	0
SADIKI FUTUMU	Education Assistant	CR/D/20/758	199831	CF77102100CK2G	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUYANGU JULIET	Education Assistant	CR/D/21089	198507	CF77072103AJEJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MPANGUZI JULIUS	Education Assistant	CR/D/20746	199828	CM850721041FWJ	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGALA BERNA	Education Assistant	CR/D/21086	198572	CF97072104F99H	520,084	6,241,008	U7U	520,084	6,241,008	0
NAMUZUNGO MARY	Education Assistant	CR/D/21083	805101	CF89072100WQDJ	469,355	5,632,260	U7U	469,355	5,632,260	0
TASUMBA STEPHANIA	Education Assistant	CR/D/20940	200032	CF840721033CNG	511,859	6,142,308	U7U	511,859	6,142,308	0
MUNUNA JAPHETH	Education Assistant	CR/D/21090	198247	CM63072103AKDE	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGERWA PATRICK	Head Teacher (Primary)	CR/D/20368	195064	CM60102100MKF	919,222	11,030,664	U4L	919,222	11,030,664	0
DUULA LYDIA	Senior Education Assistant	CR/D/20351	199204	CF6710210024XG	563,486	6,761,832	U6L	563,486	6,761,832	0
MUKESI .T. JESCA	Senior Education Assistant	CR/D/20363	198656	CF620721035MCG	563,486	6,761,832	U6L	563,486	6,761,832	0
BULAGE AIDAH	Senior Education Assistant	CR/D/20347	197832	CF73060100TRHL	563,486	6,761,832	U6L	563,486	6,761,832	0
BAHAYA PHILIP	Senior Education Assistant	CR/D/20506	199207	CM69072100EZJ	537,837	6,454,044	U6L	537,837	6,454,044	0
<b>Total Salary for NAKISENYE P/S (UGX)</b>					<b>13,758,369</b>	<b>165,100,428</b>		<b>13,758,369</b>	<b>165,100,428</b>	<b>0</b>

### Cost Centre :St. Peter Nalubembe P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAMBA CHRISTOPHER	Education Assistant	CR/D/20/337	197687	CM70072100WUGL	537,837	6,454,044	U7U	72,042	864,504	5,589,540
OCHARI MICHEAL	Education Assistant	CR/D/20/981	708745	CM820721038WYC	488,378	5,860,536	U7U	273,000	3,276,000	2,584,536
KATOOKO MARGARET	Education Assistant	CR/D/21/93	198117	CF690721036K5H	488,378	5,860,536	U7U	105,370	1,264,440	4,596,096
NAMUTOSI JOYCE	Education Assistant	CR/D/21/52	805109	CF851021001Z8H	537,837	6,454,044	U7U	313,950	3,767,400	2,686,644
NAMUDAKA FLORENCE	Education Assistant	CR/D/21/32	805291	CF860671030JPD	313,950	3,767,400	U7U	313,950	3,767,400	0
NANJIKA ANNA HOPE	Education Assistant	CR/D/21/53	805324	CF870721036KAL	469,355	5,632,260	U7U	313,950	3,767,400	1,864,860

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

AMODING EUNICE	Education Assistant	CR/D/21/23	196957	CF76035101CH9D	469,355	5,632,260	U7U	105,370	1,264,440	4,367,820
TATYABALA SAMSON	Education Assistant	CR/D/21/169	197658	CM69072101JP8K	520,084	6,241,008	U7U	72,042	864,504	5,376,504
MUGENDA TADEO	Education Assistant	CR/D/21/3	708862	CF860721034KL	496,006	5,952,072	U7U	273,000	3,276,000	2,676,072
TENGA FRED	Education Assistant	CR/D/21/168	1.0101e+006	CM92102102LN3F	469,355	5,632,260	U7U	469,355	5,632,260	0
WAMBANI SCOVIA	Education Assistant	CR/D/20/712	199882	CF87008101EVNH	520,084	6,241,008	U7U	313,950	3,767,400	2,473,608
SABANO HAWA	Education Assistant	CR/D/20993	708855	CF86072103N7QD	496,006	5,952,072	U7U	273,000	3,276,000	2,676,072
SISYE JOSEPH	Head Teacher (Primary)	CR/D/20/410	199228	CM6007210ZWPQJ	914,088	10,969,056	U4L	207,667	2,492,004	8,477,052
KIDIBYA WAIBI DANIEL	Senior Education Assistant	CR/D/437	197767	CM69102100PONG	563,486	6,761,832	U6L	232,570	2,790,840	3,970,992
<b>Total Salary for St. Peter Nalubembe P/S (UGX)</b>					<b>7,284,199</b>	<b>87,410,388</b>		<b>3,339,216</b>	<b>40,070,592</b>	<b>47,339,796</b>

### Cost Centre :SUNI P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kawoli Isaac Godfrey	Education Assistant	CR/D/20/670		CM71072102OX5K	569,355	6,832,260	U7U	569,355	6,832,260	0
Kavuma Sarah	Education Assistant	CR/D/20/825		CM78072100HMEH	555,100	6,661,200	U7U	555,100	6,661,200	0
Talya Abdu	Education Assistant	CR/D/20/1017		CM890721026GQG	467,685	5,612,220	U7U	467,685	5,612,220	0
Munyole Robert	Education Assistant	CR/D/20/940		CF84072103FXJC	408,135	4,897,620	U7U	408,135	4,897,620	0
Chule Simon Peter	Education Assistant	CR/D/20/399		CF690721023XOK	445,095	5,341,140	U7U	445,095	5,341,140	0
Kasolo George	Education Assistant	CR/D/20/982		CM730721025YYG	467,685	5,612,220	U7U	467,685	5,612,220	0
DONGO GEOFFREY MARTIN	Education Assistant	CR/D/20/384	198681	CM63072100WQ21	528,510	6,342,120	U7U	528,510	6,342,120	0
Naula Mutaki Dina	Education Assistant	CR/D/20/984		CM63072100WQ2J	520,084	6,241,008	U7U	520,084	6,241,008	0
CHULE MOSES	Education Assistant	CR/D/20/983	708772	CM87072101J7AD	496,006	5,952,072	U7U	496,006	5,952,072	0
Mbayo David	Education Assistant	CR/D/20/261		CF630321072102HW4E	563,486	6,761,832	U7U	563,486	6,761,832	0
MUKWENDA GUSTA	Head Teacher (Primary)	CR/D/20/282	198337	CM730721025YUG	740,000	8,880,000	U4L	740,000	8,880,000	0
<b>Total Salary for SUNI P/S (UGX)</b>					<b>5,761,141</b>	<b>69,133,692</b>		<b>5,761,141</b>	<b>69,133,692</b>	<b>0</b>

### Cost Centre :WAIRAGALA P/S



# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KITALIWO PATRICK	Deputy Head Teacher (Primary)	CR/D/20383	198181	CM7207210265DE	563,486	6,761,832	U5U	563,486	6,761,832	0
SABANO ANNET	Education Assistant	CR/D/20762	199861	CF86072101717C	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGALA ERINA DORCUS	Education Assistant	CR/D/21145	956151	CF930721101MHVA	475,083	5,700,996	U7U	475,083	5,700,996	0
LOGOSE CHRISTINE	Education Assistant	CR/D/20481	197275	CF8507210226HC	537,837	6,454,044	U7U	537,837	6,454,044	0
KATOOKO PROSCOVIA	Education Assistant	CR/D/21077	805317	CF870721002460D	480,926	5,771,112	U7U	480,926	5,771,112	0
MUBAALI PETER	Education Assistant	CR/D/20969	708750	CF86072102NHKF	480,926	5,771,112	U7U	480,926	5,771,112	0
TAWONEKA WALIWULYA LOUIS	Education Assistant	CR/D/20865	197837	CM66072103MW7A	537,837	6,454,044	U7U	537,837	6,454,044	0
AGUTI HELLEN NAMULEZU	Education Assistant	CR/BD/20142	198697	CF3079102WCVK	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKYAMA GUSTER	Education Assistant	CR/BD/20300	197119	CM78072101PUEJ	537,837	6,454,044	U7U	537,837	6,454,044	0
OSUTU ANTHONY	Head Teacher (Primary)	CR/D/20023	195144	CM75007106W3JK	703,781	8,445,372	U4L	703,781	8,445,372	0
SIYA CHARLES	Senior Education Assistant	CR/D/20296	196743	CM72072101DX6H	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for WAIRAGALA P/S (UGX)</b>					<b>5,888,391</b>	<b>70,660,692</b>		<b>5,888,391</b>	<b>70,660,692</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Iki-Iki*

*Cost Centre :BUGOLYA P/S*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MBULALINA VINCENT	Education Assistant	CR/D/20/124	197311	CF89072103C7XK	469,355	5,632,260	U7U	469,355	5,632,260	0
HANYIGA DAVID FREDRICK	Education Assistant	CR/D/671	198821	CM66072103D00D	537,837	6,454,044	U7U	537,837	6,454,044	0
TIISYA GEOFREY	Education Assistant	CR/D/21/021	199432	CM89072103C4EF	469,355	5,632,260	U7U	469,355	5,632,260	0
NALOCHA ROBERT	Education Assistant	CR/D/20683	198402	CM70072100G4MJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MANGI JOYCE	Education Assistant	CR/D/21013	199437	CF89072103C7XL	469,355	5,632,260	U7U	469,355	5,632,260	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NANKYA MARY	Education Assistant	CR/D/20/165	199072	CF61035103RMAJ	537,837	6,454,044	U7U	537,837	6,454,044	0
KAIGO STEPHEN	Education Assistant	CR/D/20/129	198072	CM700721033HMD	537,837	6,454,044	U7U	537,837	6,454,044	0
GIMBO JULIET	Education Assistant	CR/D/20/732	199900	CF83060100Y0KL	469,355	5,632,260	U7U	469,355	5,632,260	0
KATOOKO MARY	Education Assistant	CR/D/21192	1.01993e+006	CF9107210370SC	528,510	6,342,120	U7U	528,510	6,342,120	0
NANDUDU JALIYA	Education Assistant	CR/D/20/121	196173	CF77026104DD8K	469,355	5,632,260	U7U	469,355	5,632,260	0
KAALI FESTO	Education Assistant	CR/D/20/125	196510	CM60072100GPAE	537,837	6,454,044	U7U	537,837	6,454,044	0
NALIKU JOHN	Head Teacher (Primary)	CR/D/21119	198082	CM75072103CXFU	914,088	10,969,056	U4L	914,088	10,969,056	0
MBULAMBAGO RICHARD	Senior Education Assistant	CR/D/20685	199567	CM79072100EJZA	563,486	6,761,832	U6L	563,486	6,761,832	0
NAULA REBEECCA	Senior Education Assistant	CR/D/20/120	196180	CF74072103C4ME	555,100	6,661,200	U6L	555,100	6,661,200	0
NAMUGE ALICE MUGOGOTO	Senior Education Assistant	CR/D/20/166	196446	CF650721042L9D	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for BUGOLYA P/S (UGX)</b>					<b>8,152,244</b>	<b>97,826,928</b>		<b>8,152,244</b>	<b>97,826,928</b>	<b>0</b>

### Cost Centre :Bugoola P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
LUMPI SUSAN	Deputy Head Teacher (Primary)	CR/D/20090	198057	CF74072100YOJE	634,201	7,610,412	U5U	634,201	7,610,412	0
NTENDE TOM MAC	Education Assistant	CR/D/20468	197335	CM7807210335DE	537,837	6,454,044	U7U	537,837	6,454,044	0
NASIYO EFLANCE LOY	Education Assistant	CR/D/20202	199435	CF60072100XYAD	537,837	6,454,044	U7U	537,837	6,454,044	0
FANIKA ANNET	Education Assistant	CR/D/20206	195436	CF90072101LDMD	528,510	6,342,120	U7U	528,510	6,342,120	0
TWANZA BRENDA	Education Assistant	CR/D/20975	708800	CF9007210YMHXE	469,355	5,632,260	U7U	469,355	5,632,260	0
KOMO JACKSON	Education Assistant	CR/BD/20229	197113	CM79072101672A	537,837	6,454,044	U7U	537,837	6,454,044	0
BOTTE SIMON	Education Assistant	CR/D/20765	199909	CM86102103DF	563,486	6,761,832	U7U	563,486	6,761,832	0
MUJASI MUHAMADI	Education Assistant	CR/D/20/958	916555	CM87072103FFTG	563,486	6,761,832	U7U	563,486	6,761,832	0
NACHUKA GLADYS MILLY	Education Assistant	CR/D/20400	196725	CF62072103FT1J	537,837	6,454,044	U7U	537,837	6,454,044	0
SABANO ELEANOR	Education Assistant	CR/D/20942	200008	CF850721029NRL	469,355	5,632,260	U7U	469,355	5,632,260	0
KWIRI AUGUSTINE KALAJA	Education Assistant	CR/D/20201	198826	CM62072100WQYF	537,837	6,454,044	U7U	537,837	6,454,044	0
KATENGEKE SUZAN	Education Assistant	CR/D/21003	708824	CF86072101EVOE	537,837	6,454,044	U7U	537,837	6,454,044	0

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NAMUNYOLE ZARINAH	Education Assistant	CR/D/20299	198377	CF72072100Y0WA	537,837	6,454,044	U7U	537,837	6,454,044	0
KHANZA DEBORAH	Education Assistant	CR/D/20500	198522	CF72072103G8PG	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBUYA BETTY EDITH	Head Teacher (Primary)	CR/BD/21118	195024	CF66026101FNKL	803,781	9,645,372	U4L	803,781	9,645,372	0
NDEGEMO ESTHER	Senior Education Assistant	CR/D/20457	198262	CF780721030A6L	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Bugoola P/S (UGX)</b>					<b>8,898,356</b>	<b>106,780,272</b>		<b>8,898,356</b>	<b>106,780,272</b>	<b>0</b>

### Cost Centre :Iki-iki intergrated

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kabazira Lillian	Education Assistant	CR/BD/20412	805129	CF86010107JD9G	469,355	5,632,260	U7U	469,355	5,632,260	0
Naikesa Jamira	Education Assistant	CR/D/20/760	199980	CF88072101669C	537,837	6,454,044	U7U	537,837	6,454,044	0
Wabukye N.Grace	Education Assistant	CR/BD/206522	198747	CF60051024D7KK	537,837	6,454,044	U7U	537,837	6,454,044	0
Wenene Eunice	Education Assistant	CR/D/20278	198872	CF68072103CA4A	537,837	6,454,044	U7U	537,837	6,454,044	0
Papakoli S.Peter	Education Assistant	CR/BD/912	199297	CM67072103FTOF	537,837	6,454,044	U7U	537,837	6,454,044	0
Kamiza Thomas	Education Assistant	CR/BD/20550	195964	CM6807210357TD	537,837	6,454,044	U7U	537,837	6,454,044	0
Musigire Ronald	Education Assistant	CR/D/21140	956072	CM900721020WEJ	475,083	5,700,996	U7U	475,083	5,700,996	0
Namajja Margaret	Education Assistant	CR/BD/20288	199168	CF67072102GM5J	537,837	6,454,044	U7U	537,837	6,454,044	0
Mpiima N.Ephulance	Education Assistant	CR/BD/20639	197515	CF65072102AVOL	537,837	6,454,044	U7U	537,837	6,454,044	0
Maiso Naigabula Beatrice	Education Assistant	CR/D/21268	198737	CF600721007Y2ZK	537,837	6,454,044	U7U	537,837	6,454,044	0
Gawola Titus	Education Assistant	CR/BD/20907	199555	CM77072101ND5F	537,837	6,454,044	U7U	537,837	6,454,044	0
Wanywera Robert	Education Assistant	CR/BD/20658	805160	CM88072100DYDD	469,355	5,632,260	U7U	469,355	5,632,260	0
Kataike Jesca	Education Assistant	CR/BD/20215	198282	CF720721019DRA	537,837	6,454,044	U7U	537,837	6,454,044	0
Mwanika Stephen	Head Teacher (Primary)	CR/BD/20256	980687	CM69072103C2MH	919,222	11,030,664	U4L	919,222	11,030,664	0
Gimbo Beatrice	Senior Education Assistant	CR/BD/20258	197817	CF73039102NQLJ	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for Iki-iki intergrated (UGX)</b>					<b>8,266,485</b>	<b>99,197,820</b>		<b>8,266,485</b>	<b>99,197,820</b>	<b>0</b>

### Cost Centre :IKI-IKI TOWNSHIP

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KASANA MILIDA	Education Assistant	CR/D/20/1007	708753	CF88072103N8JK	469,355	5,632,260	U7U	469,355	5,632,260	0
SISYE ROBERT	Education Assistant	CR/D/20045	196055	CM7303510249UD	520,084	6,241,008	U7U	520,084	6,241,008	0
SANYU SUSAN JULIET	Education Assistant	CR/D/20100	198942	CF63035102LX4G	469,355	5,632,260	U7U	469,355	5,632,260	0
NAULERE JOSEPH	Education Assistant	CR/D/20040	196048	CM74072103CWPE	520,084	6,241,008	U7U	520,084	6,241,008	0
MWAGALE ANNET	Education Assistant	CR/D/20320	196390	CF750351047MQG	480,936	5,771,232	U7U	480,936	5,771,232	0
MUFUMBIRO ANNET	Education Assistant	CR/D/200744	196390	CF80072101612C	469,355	5,632,260	U7U	469,355	5,632,260	0
ASIIMWE JACKLINE	Education Assistant	CR/D/20760	197179	CF7500910E34GA	537,837	6,454,044	U7U	537,837	6,454,044	0
MATANGALA MEDADI	Education Assistant	CR/D/20960	200012	CM83072103NHWF	469,355	5,632,260	U7U	469,355	5,632,260	0
OKOIT KENAN ADUPA	Education Assistant	CR/D/20225	196243	CM720531051BAE	488,378	5,860,536	U7U	488,378	5,860,536	0
MAGINO CHARLES	Education Assistant	CR/D/20119	197021	CM820721024KPJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MUNABA HAJIRA	Head Teacher (Primary)	CR/BD/544	707596	CF82072103R15E	919,222	11,030,664	U4L	919,222	11,030,664	0
WAKABI MUBALAKA	Senior Education Assistant	CR/D/20058	196933	CM78072101815F	563,486	6,761,832	U6L	563,486	6,761,832	0
KATEU PETER	Senior Education Assistant	CR/D/2043	196048	CM63072102NCMA	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for IKI-IKI TOWNSHIP (UGX)</b>					<b>7,008,770</b>	<b>84,105,240</b>		<b>7,008,770</b>	<b>84,105,240</b>	<b>0</b>

### Cost Centre :KADENGE PRIMARY SCHOOL

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMWASE FAITH CHRISTINE	Education Assistant	CR/BD/20489	197071	CF780351035XJG	563,486	6,761,832	U7U	563,486	6,761,832	0
KEREBBA GEOFFREY	Education Assistant	CR/BD/21067	805347	CM90072101N25H	469,355	5,632,260	U7U	469,355	5,632,260	0
SENDA PATU	Education Assistant	CR/BD/20625	805300	CM900721033JFJ	469,355	5,632,260	U7U	469,355	5,632,260	0
KIIRE MBAYO MARTIN	Education Assistant	CR/BD/20721	198922	CM64072101E9MA	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRYA JAMES	Education Assistant	CR/BD/20249	198972	CM62072101JR2M	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGWERE JUSTINE MARY	Education Assistant	CR/BD/21100	805304	CF80072102NAXJ	469,355	5,632,260	U7U	469,355	5,632,260	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MUGATA BENARD	Education Assistant	CR/BD/21150	980685	CM920721037RLE	469,355	5,632,260	U7U	469,355	5,632,260	0
ATENGEI HELLEN	Education Assistant	CR/BD/20723	197897	CF73035100NGWJ	520,084	6,241,008	U7U	520,084	6,241,008	0
MAWANDA ALEXANDER	Education Assistant	CR/BD/21131	956060	CM90072101N25G	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMUSOGA CHRISTINE	Education Assistant	CR/BD/20689	196299	CF75072102TJ6J	537,837	6,454,044	U7U	537,837	6,454,044	0
TALUNGA MWAJUMA	Education Assistant	CR/BD/935	805120	CF870721024LNK	469,355	5,632,260	U7U	469,355	5,632,260	0
LOGOSE FAITH	Education Assistant	CR/BD/20690	198062	CF70072101LF5A	537,837	6,454,044	U7U	537,837	6,454,044	0
WEGOMBA PATRICK	Education Assistant	CR/BD/20248	198962	CM60072102Y4GD	537,837	6,454,044	U7U	537,837	6,454,044	0
NAULA EUNICE	Education Assistant	CR/BD/20246	197867	CF70072102H57L	537,837	6,454,044	U7U	537,837	6,454,044	0
WAFENYA BENARD	Education Assistant	CR/D/20/180	197539	CM68072103CJMH	537,837	6,454,044	U7U	537,837	6,454,044	0
JAAYO ANTHONY	Education Assistant	CR/BD/20673	805344	CM83072101MQHC	469,355	5,632,260	U7U	469,355	5,632,260	0
LUVUNIA STEPHEN	Education Assistant	CR/BD/20060	198947	CM60072101D7CJ	469,355	5,632,260	U7U	469,355	5,632,260	0
MUKEBEZI MERIDAH HELLEN	Education Assistant	CR/BD/20478	198212	CF73072103CX6E	537,837	6,454,044	U7U	537,837	6,454,044	0
MUBBALA ROBERT	Head Teacher (Primary)	CR/BD/20952	198477	CM72102102MAXD	805,352	9,664,224	U4L	805,352	9,664,224	0
<b>Total Salary for KADENGE PRIMARY SCHOOL (UGX)</b>					<b>9,952,186</b>	<b>119,426,232</b>		<b>9,952,186</b>	<b>119,426,232</b>	<b>0</b>

### Cost Centre :KAKOLI Ps

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
DAADA CHRIZOSTOM	Education Assistant	CR/D/20520	199930	CM77072107ZHD	503,837	6,046,044	U7U	130,000	1,560,000	4,486,044
MUGALA HAMYA ROSE JANEFER	Education Assistant	CR/D/20497	198877	CF67035101EXHH	537,837	6,454,044	U7U	72,042	864,504	5,589,540
KATANTAZI NAUME	Education Assistant	CR/D/20116	196737	CF7607210EWLA	511,859	6,142,308	U7U	105,370	1,264,440	4,877,868
LOGOSE IMACULATE	Education Assistant	CR/D/21045	805153	CF9107210EWRL	469,355	5,632,260	U7U	313,950	3,767,400	1,864,860
LOGOSE LYDIA	Education Assistant	CR/D/20355	708765	CF88072100FUVL	496,006	5,952,072	U7U	273,000	3,276,000	2,676,072
WAJJE KATUNKU NATHAN	Education Assistant	CR/D/20467	199262	CM65072130DEME	537,837	6,454,044	U7U	95,954	1,151,448	5,302,596
MAGoola LAWRENCE	Education Assistant	CR/D/20094	198797	CM600721002JEE	537,837	6,454,044	U7U	91,629	1,099,548	5,354,496
NANTAWO AGALI	Education Assistant	CR/D/20690	196648	CF7507211024U2G	496,006	5,952,072	U7U	105,370	1,264,440	4,687,632
KANAMA DINNAH	Education Assistant	CR/D/204721	198457	CF76035102NRME	537,837	6,454,044	U7U	83,203	998,436	5,455,608

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BALUKA DEBORAH	Education Assistant	CR/D/20496	196690	CF68060104KA4H	537,837	6,454,044	U7U	91,529	1,098,348	5,355,696
ALLY MARIAM	Education Assistant	CR/D/20782	199801	CF83072102GM6K	469,355	5,632,260	U7U	210,000	2,520,000	3,112,260
WAKEDA MAJIDU	Education Assistant	CR/D/20179	197031	CM750721026NKC	496,006	5,952,072	U7U	408,135	4,897,620	1,054,452
LODA MPIIMA JACOB	Education Assistant	CR/D/21039	348511	CM78072101Y40A	537,837	6,454,044	U7U	313,950	3,767,400	2,686,644
KITAKA ROSE	Education Assistant	CR/D/20280	197557	CF70072103CZHC	537,837	6,454,044	U7U	100,680	1,208,160	5,245,884
MUTALIA SADANI MUSA	Head Teacher (Primary)	CR/D/20228	197852	CM70072101HHVE	555,100	6,661,200	U4L	83,203	998,436	5,662,764
<b>Total Salary for KAKOLI Ps (UGX)</b>					<b>7,762,383</b>	<b>93,148,596</b>		<b>2,478,015</b>	<b>29,736,180</b>	<b>63,412,416</b>

*Subcounty / Town Council / Municipal Division: Katira*

*Cost Centre :Kadatumi P/S*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUSANA IRENE	Education Assistant	CRD/20079	199876	CF83035101517C	469,355	5,632,260	U7U	469,355	5,632,260	0
TUKEI SAMSON	Education Assistant	CR/D/20792	199894	CM65035102EGHk	537,837	6,454,044	U7U	537,837	6,454,044	0
KULU ANDREW	Education Assistant	CR/D/20231	199563	CM72035102L22G	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBAYO BETTY	Education Assistant	CR/D/20/786	195694	CM65035102EGHEf	469,355	5,632,260	U7U	469,355	5,632,260	0
KIRYA ROBERT	Education Assistant	CR/D/20/485	197053	CM79102102R7F	537,837	6,454,044	U7U	537,837	6,454,044	0
KATEU JOEL AKISOPHER	Education Assistant	CR/BD/20101	197191	CM65035102EGHE	537,837	6,454,044	U7U	537,837	6,454,044	0
GWANYI ISAAC	Education Assistant	CR/D/20/462	197003	CM65035102EGHEh	537,837	6,454,044	U7U	537,837	6,454,044	0
KASIRONI WILSON	Education Assistant	CR/D/20/064	198927	CM65035102EGHg	537,837	6,454,044	U7U	537,837	6,454,044	0
JABU ROBINAH BARBRA	Education Assistant	CR/D/20918	197609	CM65035102EGHEc	537,837	6,454,044	U7U	537,837	6,454,044	0
MUPERE DAVID	Education Assistant	CR/D/20/792	190064	CM65035102EGHEp	537,837	6,454,044	U7U	537,837	6,454,044	0
KATOOKO IRENE	Education Assistant	CR/BD/20282	980703	CF88035101K82F	469,355	5,632,260	U7U	469,355	5,632,260	0
OTIMONG TITUS	Education Assistant	CR/D/20/461	1.95696e+006	CM65035102EGHEs	537,837	6,454,044	U7U	537,837	6,454,044	0
OPEDO TOM TIMOTHY	Head Teacher (Primary)	CR/D/20/152	199293	CM65035102EGu	943,365	11,320,380	U4L	943,365	11,320,380	0
<b>Total Salary for Katatumi P/S (UGX)</b>					<b>7,191,963</b>	<b>86,303,556</b>		<b>7,191,963</b>	<b>86,303,556</b>	<b>0</b>

*Cost Centre :KATIRA P/S*

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMAGWA BEATRICE	Education Assistant	CR/BD/20476	198782	CF640721019Y3H	528,768	6,345,216	U7U	528,768	6,345,216	0
MUKENYE PATRIC	Education Assistant	CR/BD/20097	198772	CM62072100284H	520,084	6,241,008	U7U	520,084	6,241,008	0
NAMUGOSA RUTH	Education Assistant	CR/BD/ 20300	196559	CF72072101AX9J	535,837	6,430,044	U7U	535,837	6,430,044	0
KAJJEBO MOSES	Education Assistant	CR/D/20096	198077	CM6807210023K6	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGALYA ABEL INDOBOLI	Education Assistant	CR/D/20091	198191	CM69720101DYRD	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGALANZI JOHN	Education Assistant	CR/D/20473	198892	CM6207210163EA	537,837	6,454,044	U7U	537,837	6,454,044	0
KANDEKE ROSE	Education Assistant	CR/D/20455	197185	CF81072101VV3A	537,837	6,454,044	U7U	537,837	6,454,044	0
NGULE JAMES NIMROD	Education Assistant	CR/BD/20092	198664	CM59072101GJDJ	528,768	6,345,216	U7U	528,768	6,345,216	0
KADONDI ANGELA	Education Assistant	CR/D/20392	197952	CF70072101EN8K	537,837	6,454,044	U7U	537,837	6,454,044	0
DONGO JACKSON	Education Assistant	CR/D/20395	197581	CM69072102VJDA	537,837	6,454,044	U7U	537,837	6,454,044	0
BUMBA ABAASA	Education Assistant	CR/D/20414	197545	CM670721015E6J	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBOBI HARRIET	Education Assistant	CR/BD/20209	197323	CF82067101HKUJ	537,837	6,454,044	U7U	537,837	6,454,044	0
PAAMU VICTOR	Education Assistant	CR/D/20279	198787	CM59072101EZDJ	537,837	6,454,044	U7U	537,837	6,454,044	0
TAIKA VICENT	Education Assistant	CR/D/20376	197527	CM67072102QXMK	537,837	6,454,044	U7U	537,837	6,454,044	0
MULUMBA LEVI	Education Assistant	CR/BD/20298	198347	CM73072103C8LF	537,837	6,454,044	U7U	537,837	6,454,044	0
MUTOME NELSON	Education Assistant	CR/D/20684	198352	CM75072100E03L	537,837	6,454,044	U7U	537,837	6,454,044	0
MAHAGO KADIMBA MICLOTH	Head Teacher (Primary)	CR/BD/20026	198732	CM6207210141UF	700,146	8,401,752	U4L	700,146	8,401,752	0
<b>Total Salary for KATIRA P/S (UGX)</b>					<b>9,267,647</b>	<b>111,211,764</b>		<b>9,267,647</b>	<b>111,211,764</b>	<b>0</b>

### Cost Centre :KATIRA PARENT S S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIGENYI LUKIA	Stenographer Secretary	K/2724	1.03305e+006	CF94072103T7KG	447,080	5,364,960	U5L	447,080	5,364,960	0
NAMYERI ALUPA KUSADI	Senior Accounts Assistant	N/2/2142	1.03306e+006	CM83035100JQDF	472,079	5,664,948	U5U	472,079	5,664,948	0

# Vote: 571 Budaka District

# FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NABWIRE SARAH	Enrolled Nurse	N/2/2141	1.03304e+006	CF800351005MBH	613,158	7,357,896	U7U	613,158	7,357,896	0
WAJIRE ROGERS	Laboratory Assistant	W/2/400	1.03304e+006	CM90072100DX7F	316,393	3,796,716	U7U	316,393	3,796,716	0
MWIDU PETER FREDRICK	Laboratory Assistant	-	1.03489e+006	CM83072103X58F	316,393	3,796,716	U7U	316,393	3,796,716	0
MUTONO MBULAMBAGO ROBERT	Assistant Education Officer	UTS/M/14764		CM680721001R3J	566,494	6,797,928	U5U	566,494	6,797,928	0
KAYONGO TIMOTHY	Assistant Education Officer	UTS/K/12153	1.03306e+006	CM81035102ZMJS	566,494	6,797,928	U5U	566,494	6,797,928	0
APOLOT SARAH	Assistant Education Officer	UTS/A/20173	1.03307e+006	CF91021101Y24H	566,494	6,797,928	U5U	566,494	6,797,928	0
NAMUGANZA DOLOKA	Assistant Education Officer	UTS/N/24647	1.03306e+006	CF87035101A77A	566,494	6,797,928	U5U	566,494	6,797,928	0
JANJA EMMANUEL MPAMU	Assistant Education Officer	UTS/J/406	1.03307e+006	CM84072103H2UF	566,494	6,797,928	U5U	566,494	6,797,928	0
MUBIRU CHARLES DICK	Assistant Education Officer	UTS/M/8438	1.03305e+006	CM79007107RTKC	566,494	6,797,928	U5U	566,494	6,797,928	0
KATULA RONALD	Assistant Education Officer (Science)	UTS/K/24029	1.03305e+006	CM91102101HRPH	681,891	8,182,692	U5Sc	681,891	8,182,692	0
SANYU STELLA	Assistant Education Officer (Science)	UTS/S/6147	1.03306e+006	CF88026103LE1G	681,891	8,182,692	U5Sc	681,891	8,182,692	0
NGHANGHA STANLEY	Assistant Education Officer (Science)	UTS/N/21698	1.03307e+006	CM90072100VNRK	681,891	8,182,692	U5Sc	681,891	8,182,692	0
MUKODA STEPHENE	Assistant Education Officer (Science)	UTS/M/20564	1.03307e+006	CM84035100JM8D	681,891	8,182,692	U5Sc	681,891	8,182,692	0
NFEERA ROGERS	Assistant Education Officer (Science)	UTS/N/23988	1.03307e+006	CM91072103X4CK	681,891	8,182,692	U5Sc	681,891	8,182,692	0
GONASA MOHAMMED WAMWIDA	Deputy Head Teacher (Secondary)	UTS/G/406	1.03307e+006	CM690721024UQC	1,442,025	17,304,300	U3L	1,442,025	17,304,300	0
CHACHALA BENARD	Education Officer	UTS/C/1496	1.03304e+006	CM91035104CH4H	958,400	11,500,800	U4L	958,400	11,500,800	0
NAKALYAKAANI ABDALLAH	Education Officer	UTS/N/13494	1.03307e+006	CM80099102L44D	958,400	11,500,800	U4L	958,400	11,500,800	0
KAIRA JAIRAN ABDULAZIZ	Education Officer	UTS/K/14120	1.03306e+006	CM78072103RFVC	958,400	11,500,800	U4L	958,400	11,500,800	0
AWICI JULIET	Education Officer	UTS/A/11946	1.03304e+006	CF82038104E7VJ	958,400	11,500,800	U4L	958,400	11,500,800	0
LOGOSE RECHAEAL	Education Officer	UTS/L/3440	1.03305e+006	CF9007210164MG	971,811	11,661,732	U4L	971,811	11,661,732	0
SHAINA WILBER	Education Officer	UTS/S/3317	1.03306e+006	CM76035102ZVXC	971,811	11,661,732	U4L	971,811	11,661,732	0
SSERUNJOGI KATENDE RICHARD	Education Officer (Science)	UTS/S/6136	1.03356e+006	CM85052106PEAH	971,811	11,661,732	U4Sc	971,811	11,661,732	0
OPIO GEORGE	Librarian	O/2/2632	1.03305e+006	CM92054101WURC	268,153	3,217,836	U5L	268,153	3,217,836	0
<b>Total Salary for KATIRA PARENT S S (UGX)</b>					<b>17,432,733</b>	<b>209,192,796</b>		<b>17,432,733</b>	<b>209,192,796</b>	<b>0</b>



# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Cost Centre :KEREKERENE P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KAMOLI PASCAL	Education Assistant	CR/BD/20268	197987	CM650721015HUF	520,084	6,241,008	U7U	520,084	6,241,008	0
NAMAJJA ESTHER	Education Assistant	CR/BD/21109	956087	CF8507210KQDE	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMULABYA ABIBA	Education Assistant	CR/BD/20314	196982	CF9035100N81J	537,837	6,454,044	U7U	537,837	6,454,044	0
SAALI AGNES	Education Assistant	CR/BD/20458	198492	CF75072101AV0B	537,837	6,454,044	U7U	537,837	6,454,044	0
TAKALI JANAT	Education Assistant	CR/BD/20791	199933	CF75072101YR4A	520,084	6,241,008	U7U	520,084	6,241,008	0
MUSEDE EDIRISA	Education Assistant	CR/BD/20396	198777	CM650721025VHW	537,837	6,454,044	U7U	537,837	6,454,044	0
KAIGO BABRA	Education Assistant	CR/BD/21148	980695	CF90072103V3FF	469,355	5,632,260	U7U	469,355	5,632,260	0
MWANIKA ELIJAH	Education Assistant	CR/BD/20607	195708	CM63072100W02J	496,006	5,952,072	U7U	496,006	5,952,072	0
GASIWO SAM GEOFFREY	Education Assistant	CR/BD/20742	199858	CM77035106N2KA	555,000	6,660,000	U7U	555,000	6,660,000	0
LOGOSE FLOMERA	Education Assistant	CR/BD/20466	199164	CF62072103FAWA	520,084	6,241,008	U7U	520,084	6,241,008	0
MANGULANO MICHEAL	Education Assistant	CR/BD/20247	805113	CM880721017EJE	469,355	5,632,260	U7U	469,355	5,632,260	0
OKWI PATALEO	Education Assistant	CR/BD/20225	196891	CM71072101AAYE	480,135	5,761,620	U7U	480,135	5,761,620	0
KATEU WILBERFORCE	Education Assistant	CR/BD/20726	199774	CM82035100EMIF	469,355	5,632,260	U7U	469,355	5,632,260	0
MOSINGHI PATRICK	Head Teacher (Primary)	CR/BD/20003	198724	CM59072103GEZA	700,146	8,401,752	U4L	700,146	8,401,752	0
KEBBA LAWRENCE	Senior Education Assistant	CR/BD/20503	195625	CM720351007HZG	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KEREKERENE P/S (UGX)</b>					<b>7,843,298</b>	<b>94,119,576</b>		<b>7,843,298</b>	<b>94,119,576</b>	<b>0</b>

Subcounty / Town Council / Municipal Division: Kaderuna

Cost Centre :KABUNA Ps

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
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# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

GATUWE DIFASI	Deputy Head Teacher (Primary)	CR/D/20845	190825	CM780721012E5L	588,359	7,060,308	U5U	588,359	7,060,308	0
NAMUGWERE MARY	Education Assistant	CR/D/21167	980624	CF900721035W4K	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMAJJA JULIAN	Education Assistant	CR/D/20959	683440	CF8410210125GG	520,000	6,240,000	U7U	520,000	6,240,000	0
NAMAROME IRENE	Education Assistant	CR/D/454541	198287	CF69026101FKQL	537,837	6,454,044	U7U	537,837	6,454,044	0
KAPIO JOREM	Education Assistant	CR/D/20338	196257	CM720721027YMK	537,837	6,454,044	U7U	537,837	6,454,044	0
KABASA BETTY	Education Assistant	CR/D/20404	196069	CF850721025YPE	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUKA MARY	Education Assistant	CR/D/20054	195999	CF77072104787G	537,837	6,454,044	U7U	537,837	6,454,044	0
APOLOT GRACE	Education Assistant	CR/D/20859	199487	CF66079100HKND	537,837	6,454,044	U7U	537,837	6,454,044	0
BAKITA LYDIA	Education Assistant	CR/D/20809	199834	CF84013103KQGL	469,355	5,632,260	U7U	469,355	5,632,260	0
WAFFA SAMEX	Education Assistant	CR/D/20170	198547	CM650721034C7L	537,837	6,454,044	U7U	537,837	6,454,044	0
LOGOSE JUDITH .M.	Education Assistant	CR/D/201401	197089	CF73072101HD2H	569,355	6,832,260	U7U	569,355	6,832,260	0
SALAMAH BRUHAN	Education Assistant	CR/D/21033	805110	CF80072103166E	469,355	5,632,260	U7U	469,355	5,632,260	0
LOGOSE ROBINAH	Education Assistant	CR/D/20157	196553	CF770721016H7A	537,837	6,454,044	U7U	537,837	6,454,044	0
KAIDU WINNIEFRED	Education Assistant	CR/D/21130	956109	CF90072101ZHYL	480,927	5,771,124	U7U	480,927	5,771,124	0
KATALIKAKO SUSAN	Education Assistant	CR/D/20800	199855	CF820721102PAED	467,355	5,608,260	U7U	467,355	5,608,260	0
MUFUMU SAMSON	Head Teacher (Primary)	CR/D/20183	199467	CM660721003C5K	805,352	9,664,224	U4L	805,352	9,664,224	0
<b>Total Salary for KABUNA Ps (UGX)</b>					<b>8,610,000</b>	<b>103,320,000</b>		<b>8,610,000</b>	<b>103,320,000</b>	<b>0</b>

### Cost Centre :Kaderuna P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
ACHOM JOYCE MARY	Education Assistant	CR/D/21099	805308	CF88072100FW	469,355	5,632,260	U7U	469,355	5,632,260	0
NAULA SCOVIA	Education Assistant	CR/D/20980	735690	CM680721027XMK	469,355	5,632,260	U7U	469,355	5,632,260	0
DONGO WAIRA WILSON	Education Assistant	CR/D/20379	198427	CM66072102XETD	537,837	6,454,044	U7U	537,837	6,454,044	0
MWEREZA PATRICK	Education Assistant	CR/D/20502	199092	CM70102100WTGF	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUKA ANNET FAITH	Education Assistant	CR/D/20450	199849	CM84072102HRJG	469,355	5,632,260	U7U	469,355	5,632,260	0
KYALO MUSA	Education Assistant	CR/D/20988	733832	CM641021041GND	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 571 Budaka District

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MULARU FAUSTINO	Education Assistant	CR/D/20374	198047	CM74072100XEPJ	537,837	6,454,044	U7U	537,837	6,454,044	0
LYADA EMMANUEL PETER	Education Assistant	CR/D/20056	199447	CF82035102NCMC	537,837	6,454,044	U7U	537,837	6,454,044	0
GAIRE JOHN BOSCO	Education Assistant	CR/D/20952	20038	CM60102101JWLL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGOMBESA ROGERS DISON	Education Assistant	CR/D/20661	198277	CM750721029JTD	537,837	6,454,044	U7U	537,837	6,454,044	0
MBULAILABALA PETER	Education Assistant	CR/D/20234	199571	CM75072103CXFC	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMWASE MOREEN	Education Assistant	CR/D/489	196606	CF8072101QCUK	469,355	5,632,260	U7U	469,355	5,632,260	0
HASACHA PATRICK	Head Teacher (Primary)	CR/D/479	198437	CM74035102KIF	703,581	8,442,972	U4L	703,581	8,442,972	0
MUDAMBO ANTHONY	Senior Education Assistant	CR/D/481	199112	CM75072103CXFF	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for Kaderuna P/S (UGX)</b>					<b>7,301,833</b>	<b>87,621,996</b>		<b>7,301,833</b>	<b>87,621,996</b>	<b>0</b>

### Cost Centre :KAPERI P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGALA OLIVER	Education Assistant	CR/D/20518	199471	CF66102011TL2L	537,837	6,454,044	U7U	537,837	6,454,044	0
ALOKA GRACE	Education Assistant	CR/D/20830	196770	CF78072100FXVC	528,510	6,342,120	U7U	528,510	6,342,120	0
NANDINGHI HELLEN	Education Assistant	CR/BD/21061	805294	CF850721025YQC	469,355	5,632,260	U7U	469,355	5,632,260	0
NAGUDI CLEARE	Education Assistant	CR/D/20575	956052	CF8907210335FF	575,083	6,900,996	U7U	575,083	6,900,996	0
LUVUNIA FRANCIS J.	Education Assistant	CR/D/20049	199027	CM60072104EQVE	537,837	6,454,044	U7U	537,837	6,454,044	0
WABUYINZA PHOEBE	Education Assistant	CR/BD/20575	197359	CF80072100ETXE	490,355	5,884,260	U7U	490,355	5,884,260	0
DONGO PATRICK	Education Assistant	CR/BD/20259	197882	CM73072101E30F	537,837	6,454,044	U7U	537,837	6,454,044	0
NAUGENI MAURICE	Education Assistant	CR/D/20705	199255	CM66072101TZXD	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGoola JOHN	Education Assistant	CR/D/20002	195344	CM71072102F1FE	537,837	6,454,044	U7U	537,837	6,454,044	0
NYOSI Y. MOSES	Education Assistant	CR/D/20858	196903	CM71035101RGFF	537,837	6,454,044	U7U	537,837	6,454,044	0
KYAKWITA KEFA CHARLES	Head Teacher (Primary)	CR/BD/20656	683390	CM6807210022DG	919,300	11,031,600	U4L	919,300	11,031,600	0
<b>Total Salary for KAPERI P/S (UGX)</b>					<b>6,209,625</b>	<b>74,515,500</b>		<b>6,209,625</b>	<b>74,515,500</b>	<b>0</b>

### Cost Centre :KEBULA P/S

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
SUMBATARA MIRIKA	Education Assistant	CR/D/21138	956125	CF921021016MEJ	480,926	5,771,112	U7U	480,926	5,771,112	0
NASIO ANNET	Education Assistant	CR/D/20182	199702	CF78072101J2PC	537,837	6,454,044	U7U	537,837	6,454,044	0
TAWULA ZEPHER	Education Assistant	CR/D/20736	199934	CM820721025J5L	520,084	6,241,008	U7U	520,084	6,241,008	0
MUGOLE JOHN	Education Assistant	CR/D/20429	195611	CM72072102TJ1D	528,510	6,342,120	U7U	528,510	6,342,120	0
MBAYO MUSA	Education Assistant	CR/D/20808	199762	CM8607210476XA	520,084	6,241,008	U7U	520,084	6,241,008	0
MPAGI ROBERT	Education Assistant	CR/D/20178	196927	CM7407210HO9E	537,837	6,454,044	U7U	537,837	6,454,044	0
PUTTI YEKO	Education Assistant	CR/D/20501	197245	CM80072103J1ZH	537,837	6,454,044	U7U	537,837	6,454,044	0
TALIWO AMOS	Education Assistant	CR/D/20749	199714	CM73035102NCLC	520,084	6,241,008	U7U	520,084	6,241,008	0
TAWOMERAWO EDITH	Education Assistant	CR/D/21185	1.01997e+006	CF9003510346GC	537,837	6,454,044	U7U	537,837	6,454,044	0
KANYOGOLI JOHN	Head Teacher (Primary)	CR/BD/20/222	199702	CM68072100XXOK	914,088	10,969,056	U4L	914,088	10,969,056	0
NAURANA PENINA MEEME	Senior Education Assistant	CR/D/20312	198232	CF210210307VF	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KEBULA P/S (UGX)</b>					<b>6,190,224</b>	<b>74,282,688</b>		<b>6,190,224</b>	<b>74,282,688</b>	<b>0</b>

### Cost Centre :Kiryolo P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BATEGERA MARY	Education Assistant	CR/D/20/377	196083	CF75094103DE9K	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMUGAYA ZAINABU	Education Assistant	CR/D/20/018	197053	CF8210210417YJ	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRYA ROBERT	Education Assistant	CR/D/20/255	197293	CM79102101T6LF	537,837	6,454,044	U7U	537,837	6,454,044	0
WENENE ROBINAH	Education Assistant	CR/D/20/660	199035	CF66072103N7VG	537,837	6,454,044	U7U	537,837	6,454,044	0
AKOL LOY	Education Assistant	CR/D/20/254	196250	CF78108102FWRC	537,837	6,454,044	U7U	537,837	6,454,044	0
KULU GILBERT	Education Assistant	CR/D/20/340	199443	CM64102102VP5C	537,837	6,454,044	U7U	537,837	6,454,044	0
NANJIKA DEBORAH	Education Assistant	CR/D/20/366	199387	CF650721043PNJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MAYENDE SAMUEL	Education Assistant	CR/D/20/274	199082	CM60102101V3RJ	537,837	6,454,044	U7U	537,837	6,454,044	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KOOTE SUSAN	Education Assistant	CR/D/20/1001	731677	CF83072101C6WG	469,355	5,632,260	U7U	469,355	5,632,260	0
OGALLA CHRYSOSTOM	Education Assistant	CR/D/20/631	199117	CM65102102NN4G	537,837	6,454,044	U7U	537,837	6,454,044	0
SABANO EDITH	Education Assistant	CR/D/20/375	199804	CF730601040DQL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDONDO MARTHA	Education Assistant	CR/D/20/1002	196843	CF7602101YQ4H	520,084	6,241,008	U7U	520,084	6,241,008	0
MAGoola PATRICK	Head Teacher (Primary)	CR/D/20/393	195950	CM75072100GYDL	919,222	11,030,664	U4L	919,222	11,030,664	0
MBULAMAYE MOSES	Senior Education Assistant	CR/D/20/148	198387	CM75072103AFZJ	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for Kiryolo P/S (UGX)</b>					<b>7,773,649</b>	<b>93,283,788</b>		<b>7,773,649</b>	<b>93,283,788</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Kachomo*

*Cost Centre :BULALAKA PRIMARY SCHOOL*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WENENE AMURIA ZEULENSI	Education Assistant	CR/BD/21014	708783	CF88072103H93L	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMAJJA MARGARET	Education Assistant	CR/BD/20059	199087	CF70102101GDUF	469,355	5,632,260	U7U	469,355	5,632,260	0
KARINONI ROBERT	Education Assistant	CR/D/20/918	197131	CM65035102EGHEy	537,837	6,454,044	U7U	537,837	6,454,044	0
WANDERA JAMAWA	Education Assistant	CR/BD/20945	200034	CF790721033TMH	469,355	5,632,260	U7U	469,355	5,632,260	0
KAANYI AGNES	Education Assistant	CR/BD/20994	708792	CF870721020HYL	469,355	5,632,260	U7U	469,355	5,632,260	0
NAULA MARY	Education Assistant	CR/BD/20402	197599	CF670721042PWC	520,084	6,241,008	U7U	520,084	6,241,008	0
KAWU ROBERT	Education Assistant	CR/BD/20391	198292	CM75072100WR0L	534,700	6,416,400	U7U	534,700	6,416,400	0
MUDUULI MOSES	Head Teacher (Primary)	CR/BD/20637	195096	CM70094103ZW3H	588,359	7,060,308	U4L	588,359	7,060,308	0
<b>Total Salary for BULALAKA PRIMARY SCHOOL (UGX)</b>					<b>4,058,400</b>	<b>48,700,800</b>		<b>4,058,400</b>	<b>48,700,800</b>	<b>0</b>

*Cost Centre :BULANGIRA P/S*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BUMBA JOSEPH	Education Assistant	CR/BD/20513	197425	CM84072101YKDA	537,837	6,454,044	U7U	537,837	6,454,044	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MUMPI DAPHARA NANYANGA	Education Assistant	CR/D/20/820	198452	CM7003510744QG	537,837	6,454,044	U7U	537,837	6,454,044	0
KAYENDEKE ROBINAH	Education Assistant	CR/BD/20431	200014	CM60102101V2RJ	469,355	5,632,260	U7U	469,355	5,632,260	0
MAYEDE SAMUEL	Education Assistant	CR/D/21108	199082	CM75072100F5PC	537,837	6,454,044	U7U	537,837	6,454,044	0
WATAMA NUHU	Education Assistant	CR/D/20752	199042	CM600721028Z9H	537,837	6,454,044	U7U	537,837	6,454,044	0
NDOBOLI AMOS	Education Assistant	CR/D/20/503	195646	CM58102101YXDF	537,837	6,454,044	U7U	537,837	6,454,044	0
BONGOKA GEOFFREY	Education Assistant	CR/BD/20632	196090	CM75102103L5YL	469,355	5,632,260	U7U	469,355	5,632,260	0
NSENYE TOM	Education Assistant	CR/D/20/389	195838	CM64072100FKRD	537,837	6,454,044	U7U	537,837	6,454,044	0
MURWANI DANIEL	Education Assistant	CR/D/20317	199810	CM70102102UMRD	469,355	5,632,260	U7U	469,355	5,632,260	0
NANKOMA ROSE	Education Assistant	CR/D/201	9.57607e+006	CF91072101G8HC	537,837	6,454,044	U7U	537,837	6,454,044	0
NANKOMA ANNET	Education Assistant	CR/BD/21169	1.00175e+006	CF89072101TWRL	469,355	5,632,260	U7U	469,355	5,632,260	0
OMODING JOHN C	Education Assistant	CR/D/20442	188407	CM58102102H8LC	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE PHOEBE	Education Assistant	CR/D/20572	980684	CF84102102698B	469,355	5,632,260	U7U	469,355	5,632,260	0
TEMBEIZA ANTHONY	Education Assistant	CR/D/21150	708759	CF78102101VWAF	469,355	5,632,260	U7U	469,355	5,632,260	0
LANGALAGA MULANI	Head Teacher (Primary)	CR/D/20/306	198112	CM73072103ZPH	634,201	7,610,412	U4L	634,201	7,610,412	0
<b>Total Salary for BULANGIRA P/S (UGX)</b>					<b>7,753,027</b>	<b>93,036,324</b>		<b>7,753,027</b>	<b>93,036,324</b>	<b>0</b>

### Cost Centre :KACHOMO PS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUTEGE FRED	Deputy Head Teacher (Primary)	CR/BD/20319	199067	CM620721019E8A	673,398	8,080,776	U5U	673,398	8,080,776	0
NAMULEMO CHRISTINE	Education Assistant	CR/BD/20916	196969	CF76072100E22A	469,355	5,632,260	U7U	469,355	5,632,260	0
KIRYA ALEX TEMBEIZA	Education Assistant	CR/BD/20485	805325	CM83072102CTJG	469,355	5,632,260	U7U	469,355	5,632,260	0
TAUTI STEPHEN	Education Assistant	CR/BD/20934	200048	CM8207210358YB	469,355	5,632,260	U7U	469,355	5,632,260	0
ACHAMU MARY	Education Assistant	CR/BD/20403	198392	CF75035105L3TH	469,355	5,632,260	U7U	469,355	5,632,260	0
KIIZA ESTHER	Education Assistant	CR/BD/20331	195120	CF72008103ZPL	537,837	6,454,044	U7U	537,837	6,454,044	0
GUTUKA BETTY	Education Assistant	CR/BD/20730	199970	CF8403519109XE	469,355	5,632,260	U7U	469,355	5,632,260	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

TATYALA MUGOMBESYA SAMUEL	Education Assistant	CR/BD/20500	199547	CM80102102EUZK	537,837	6,454,044	U7U	537,837	6,454,044	0
MUBBALA MUGOLE JACOB	Education Assistant	CR/BD/20623	199753	CM83072103EOME	469,355	5,632,260	U7U	469,355	5,632,260	0
MWIMA EDINANI	Education Assistant	CR/BD/20188	198882	CM66072101AERD	528,510	6,342,120	U7U	528,510	6,342,120	0
MUSINDA ABDU	Education Assistant	CR/BD/20473	199052	CM690721017HXL	475,083	5,700,996	U7U	475,083	5,700,996	0
TUKEI ABDU	Education Assistant	CR/BD/20283	199543	CM76072105XRWF	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGONDI WILSON OPERE DENIS	Education Assistant	CR/BD/20187	197611	CM690721023ZLK	537,837	6,454,044	U7U	537,837	6,454,044	0
KAWU KENETH	Education Assistant	CR/BD/20392	708868	CM86072102NVGA	469,355	5,632,260	U7U	469,355	5,632,260	0
OBURA PIUS	Head Teacher (Primary)	CR/BD/20587	199499	CM67042105JGED	703,781	8,445,372	U4L	703,781	8,445,372	0
GWAKU AMOSI	Senior Education Assistant	CR/BD/20917	198136	CM68072100WDZA	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for KACHOMO PS (UGX)</b>					<b>8,312,609</b>	<b>99,751,308</b>		<b>8,312,609</b>	<b>99,751,308</b>	<b>0</b>

### Cost Centre :Kaderuna S S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
WAMBOZA ROBERT	Senior Accounts Assistant	W/2/224	178231	CM72051103C43K	479,759	5,757,108	U5U	479,759	5,757,108	0
OCHOLA CLEMENT	Laboratory Assistant	UTS/G/386	699520	CM72072102L30G	566,494	6,797,928	U7U	566,494	6,797,928	0
SAKA ADHAM	Assistant Education Officer	S/2637	195176	CM 680721000PIK	718,587	8,623,044	U5U	718,587	8,623,044	0
MUGISU GEORGE	Assistant Education Officer	M/7566	478437	CM7207210MYQC	864,961	10,379,532	U5U	864,961	10,379,532	0
BAIRANGE TITO	Assistant Education Officer	B/000	199988	CM 84102102 VXWA	681,891	8,182,692	U5U	681,891	8,182,692	0
GULOBA DIBIRE. TOM	Assistant Education Officer	UTS/G/385	599444	CM 67072100V7NA	826,538	9,918,456	U5U	826,538	9,918,456	0
GULUMU BYARUHANGA GODFREY	Deputy Head Teacher (Secondary)	UTS /G/549	195831	CM73102101YLAK	1,483,022	17,796,264	U3L	1,483,022	17,796,264	0
ORION OSMAN	Deputy Head Teacher (Secondary)	UTS/O/2673	417823	CM65021101A7KJ	1,442,025	17,304,300	U3L	1,442,025	17,304,300	0
NAMWOYO SAMSON	Education Officer	UTS/N/1460	195817	CM6710210251CL	1,153,439	13,841,268	U4L	1,153,439	13,841,268	0
GALLANDI ROBERT	Education Officer	G/1096	734747	CM 821021025EYE	952,888	11,434,656	U4L	952,888	11,434,656	0
GWAKU ROSE NAIKESA	Education Officer	UTS/N/1154	681052	CF800721012TMJ	840,368	10,084,416	U4L	840,368	10,084,416	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NAIRA FARUK	Education Officer (Science)	UTS/N/18955	734753	CM87072101QDLH	1,011,554	12,138,648	U4Sc	1,011,554	12,138,648	0
MBAYO PATRICK	Head Teacher (Secondary)	UTS/M/3040	177727	CM611022102E6VD	2,794,620	33,535,440	U2U	2,794,620	33,535,440	0
<b>Total Salary for Kaderuna S S (UGX)</b>					<b>13,816,146</b>	<b>165,793,752</b>		<b>13,816,146</b>	<b>165,793,752</b>	<b>0</b>

### Cost Centre :Kodiri P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NABUJO FAIBE	Deputy Head Teacher (Primary)	CR/D/210195	306373	CF73072103KUKD	588,359	7,060,308	U5U	371,581	4,458,972	2,601,336
MULUGA TADEWO	Education Assistant	CR/D/20998	200058	CM87035103JPPH	469,355	5,632,260	U7U	230,000	2,760,000	2,872,260
NAMIREMBE AGNES	Education Assistant	CR/D/20682	195618	CF71068105LQUD	475,083	5,700,996	U7U	113,000	1,356,000	4,344,996
KAANYI ROBINAH	Education Assistant	CR/D/20798	199972	CF84035100PZVE	520,084	6,241,008	U7U	210,000	2,520,000	3,721,008
OPOLOTo JAMES	Education Assistant	CR/D/20895	197305	CM7503510ACNG	537,837	6,454,044	U7U	130,000	1,560,000	4,894,044
NALODA LODOVIC	Education Assistant	CR/D/21162	980647	CM8603510031PH	469,355	5,632,260	U7U	408,135	4,897,620	734,640
NAKAMYA GERTRUDE	Education Assistant	CR/D/20227	196474	CF740721018DIL	496,006	5,952,072	U7U	91,529	1,098,348	4,853,724
MUDONDO JULIET	Education Assistant	CR/D/20168	195032	CF73072103VEAL	537,837	6,454,044	U7U	72,042	864,504	5,589,540
GONZA BETTY N.	Education Assistant	CR/D/20047	196467	CF76035101F9CF	488,378	5,860,536	U7U	91,529	1,098,348	4,762,188
AKORA PAUL	Education Assistant	CR/D/20211	199397	CM69035100RJQD	537,837	6,454,044	U7U	83,203	998,436	5,455,608
NAIKESA REBECCA	Education Assistant	CR/D/20681	196759	CF73035101XZAL	537,837	6,454,044	U7U	105,370	1,264,440	5,189,604
KIRYA GASITAFASI	Head Teacher (Primary)	CR/D/20425	195280	CM740721015R4H	700,146	8,401,752	U4L	470,000	5,640,000	2,761,752
<b>Total Salary for Kodiri P/S (UGX)</b>					<b>6,358,114</b>	<b>76,297,368</b>		<b>2,376,389</b>	<b>28,516,668</b>	<b>47,780,700</b>

### Cost Centre :KOTINYANGA P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MAGoola GODFREY	Education Assistant	CR/D/20619	197251	CM800721003NZL	480,926	5,771,112	U7U	480,926	5,771,112	0
NALIKU JOHN	Education Assistant	CR/D/20904	195576	CM62102102D9EA	537,837	6,454,044	U7U	537,837	6,454,044	0



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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

WAKULA JOCKEY	Education Assistant	CR/D/20381	197757	CM700721033YUG	537,837	6,454,044	U7U	537,837	6,454,044	0
LIINA AZALIYA	Education Assistant	CR/D/21008	805338	CM88072101GTJG	469,355	5,632,260	U7U	469,355	5,632,260	0
BUKUYI KALELIA P	Education Assistant	CR/D/20838	197741	CM65072103C8EK	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGANDA VICENT KIIRI	Education Assistant	CR/D/20154	196327	CM66072103DTDD	537,837	6,454,044	U7U	537,837	6,454,044	0
KAANYI BRENDA	Education Assistant	CR/D/20386	195992	CF77072103DN3E	503,837	6,046,044	U7U	503,837	6,046,044	0
NAMANYA NUBU	Education Assistant	CR/D/20181	197762	CF69035101RG4C	537,837	6,454,044	U7U	537,837	6,454,044	0
TALWANA JOHNSON	Education Assistant	CR/D/20909	196397	CM71072102GQGK	520,084	6,241,008	U7U	520,084	6,241,008	0
AISU WILLY	Education Assistant	CR/D/20910	196807	CM74072103DPMK	511,829	6,141,948	U7U	511,829	6,141,948	0
NACHAMU JANE	Education Assistant	CR/D/20212	199382	CF67072103UR4F	537,837	6,454,044	U7U	537,837	6,454,044	0
MAGoola GEORGE	Head Teacher (Primary)	CR/D/20151	198202	CM76072104N77H	703,781	8,445,372	U4L	703,781	8,445,372	0
LAMUSA HARRIET	Senior Education Assistant	CR/D/20902	198122	CF69007107MUHF	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for KOTINYANGA P/S (UGX)</b>					<b>6,971,934</b>	<b>83,663,208</b>		<b>6,971,934</b>	<b>83,663,208</b>	<b>0</b>

### Cost Centre :Saint Kalori Kodiri Ps

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMAJJA JULIET	Education Assistant	CR/BD/21110	956142	CF85102103A8WG	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMODING MONICA	Education Assistant	CR/BD/20382	198307	CF74035101GNF	537,355	6,448,260	U7U	537,355	6,448,260	0
NAKYUKA ASSA	Education Assistant	CR/BD/21051	805256	CF89072101RGAK	475,083	5,700,996	U7U	475,083	5,700,996	0
NAMULENI BEATRICE	Education Assistant	CR/BD/20971	708762	CF84072103H8NA	476,006	5,712,072	U7U	476,006	5,712,072	0
NABANI AMED	Education Assistant	CR/BD/20996	731937	CM89035100B513J	469,355	5,632,260	U7U	469,355	5,632,260	0
BUKUYI NICHOLAS	Education Assistant	CR/BD/21047	805175	CM880721018NDE	488,378	5,860,536	U7U	488,378	5,860,536	0
KAYENDEKE JOYCE	Education Assistant	CR/BD/20253	197777	CF68072101H23H	537,355	6,448,260	U7U	537,355	6,448,260	0
KADONDI FLORENCE	Education Assistant	CR/BD/20269	198382	CF640351001MCTD	537,355	6,448,260	U7U	537,355	6,448,260	0
MUDONDO ANNET	Head Teacher (Primary)	CR/BD/20053	195880	CF77072100E33G	716,523	8,598,276	U4L	716,523	8,598,276	0
MASULE ARAMATHAN	Senior Education Assistant	CR/BD/2076	195667	CM70035100ARD	563,486	6,761,832	U6L	563,486	6,761,832	0
<b>Total Salary for Saint Kalori Kodiri Ps (UGX)</b>					<b>5,275,979</b>	<b>63,311,748</b>		<b>5,275,979</b>	<b>63,311,748</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Subcounty / Town Council / Municipal Division: Naboia

Cost Centre :Lupada P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGOLE PATRICK	Deputy Head Teacher (Primary)	CR/BD/20878	195760	CM73072101QH2K	563,486	6,761,832	U5U	563,486	6,761,832	0
NYANGO JOSEPH	Education Assistant	CR/BD/20710	199260	CM62072101DOJ	537,857	6,454,284	U7U	537,857	6,454,284	0
DONGO JOSEPH	Education Assistant	CR/BD/20771	199708	CM83072103MHVF	469,355	5,632,260	U7U	469,355	5,632,260	0
MAGOBA IRENE	Education Assistant	CR/BD/20515	196782	CF780721021G6H	537,837	6,454,044	U7U	537,837	6,454,044	0
KAKO ROSEMARY	Education Assistant	CR/BD/20860	196819	CF79072101RKND	537,837	6,454,044	U7U	537,837	6,454,044	0
KAMBA JIMMY	Education Assistant	CR/BD/20514	196713	CM75072102N8MC	537,837	6,454,044	U7U	537,837	6,454,044	0
LOGOSE JOY	Education Assistant	CR/BD/20997	980696	CF90072101EZYF	469,355	5,632,260	U7U	469,355	5,632,260	0
DENYE EVERLYNE	Education Assistant	CR/BD/20629	196672	CF78089101DQPE	488,378	5,860,536	U7U	488,378	5,860,536	0
NAMUZUNGU EDINANCE	Education Assistant	CR/BD/21156	980700	CF88072101GPQL	475,083	5,700,996	U7U	475,083	5,700,996	0
JEBERO YEKU JAMES	Education Assistant	CR/BD/20676	198687	CM60072101DCEH	537,837	6,454,044	U7U	537,837	6,454,044	0
LWOGOSE FLORENCE	Education Assistant	CR/BD/20519	195104	CF710641026CWK	537,837	6,454,044	U7U	537,837	6,454,044	0
KUCHANA EMMA	Education Assistant	CR/BD/21172	197148	CF93036106G9KH	475,850	5,710,200	U7U	488,373	5,860,476	-150,276
BULUKO JULIUS	Education Assistant	CR/BD/20881	198141	CM73072101CQCG	537,837	6,454,044	U7U	537,837	6,454,044	0
WERE SAUYA	Education Assistant	CR/BD/20356	196993	CF780601043TJA	537,837	6,454,044	U7U	537,837	6,454,044	0
TIIWA KIZITO	Education Assistant	CR/BD/21049	805139	CM8607210012VH	469,355	5,632,260	U7U	469,355	5,632,260	0
NANGEJE KAMUYATI	Education Assistant	CR/BD/20781	199729	CF82035101FVQK	469,355	5,632,260	U7U	469,355	5,632,260	0
MWINO JENIPHER	Education Assistant	CR/BD/21176	1.01001e+006	CF92035101ZGFH	469,355	5,632,260	U7U	469,355	5,632,260	0
OROCHO JOEL	Education Assistant	CR/BD/21048	838583	CM910351039XRC	469,355	5,632,260	U7U	469,355	5,632,260	0
KABASA ERIOS	Education Assistant	CR/BD/205147	198362	CF7210210144FK	537,837	6,454,044	U7U	537,837	6,454,044	0
NAULA ROSE	Education Assistant	CR/BD/20453	196776	CF770721047KPE	537,837	6,454,044	U7U	537,837	6,454,044	0
NZOGGI JOY	Education Assistant	CR/D/20295	480926	CF62072102WEZD	537,837	6,454,044	U7U	537,837	6,454,044	0
DYOPE SAMUEL	Head Teacher (Primary)	CR/BD/202010	195597	CM68072103PO7C	914,088	10,969,056	U4L	914,088	10,969,056	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

<b>Total Salary for Lupada P/S (UGX)</b>	<b>11,649,242</b>	<b>139,790,904</b>		<b>11,661,765</b>	<b>139,941,180</b>	<b>-150,276</b>
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### Cost Centre :NABOA PARENTS PS

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUGALANZI MOSES	Education Assistant	CR/D/20015	195774	CM73072101R9RK	537,837	6,454,044	U7U	537,837	6,454,044	0
LOGOSE ANNET	Education Assistant	CR/D/20022	199277	CF60072103436K	537,837	6,454,044	U7U	537,837	6,454,044	0
POMA STEPHEN	Education Assistant	CR/D/21279	199302	CF900261044CYG	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBO HARRIET MASAFU	Education Assistant	CR/D/20013	198146	CM69012101APAF	537,837	6,454,044	U7U	537,837	6,454,044	0
BAHAYA POLY	Education Assistant	CR/D/20266	197977	CM86072103AJ2C	537,837	6,454,044	U7U	537,837	6,454,044	0
KAMYA PATRICK	Education Assistant	CR/D/2036	197491	CM70072101L3YD	537,837	6,454,044	U7U	537,837	6,454,044	0
ALIKOBA RUTH	Education Assistant	CR/D/30628	1.00342e+006	CM89035103PT46	469,355	5,632,260	U7U	469,355	5,632,260	0
NAPETE DAVID	Education Assistant	CR/D/23016	196362	CM60072103436K	537,837	6,454,044	U7U	537,837	6,454,044	0
GAMUSI MUSA	Education Assistant	CR/D/20272	197077	CF770721033HC3	480,927	5,771,124	U7U	588,359	7,060,308	-1,289,184
ONYANGO BOSCO	Education Assistant	CR/D/21187	1.01012e+006	CF9007210060HL	469,355	5,632,260	U7U	469,355	5,632,260	0
BALUKA AGNES	Education Assistant	CR/D/20011	196592	CF770721033HCA	496,006	5,952,072	U7U	496,006	5,952,072	0
WENENE JANE	Education Assistant	CR/D/22695	198482	CF72072104NA9F	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMBOZO LYDIA	Education Assistant	CR/D/20300	196053	CF59102102TAZH	479,387	5,752,644	U7U	479,387	5,752,644	0
OKIA JOHN THOMAS	Education Assistant	CR/D/20594	196618	CF73067101LONH	537,837	6,454,044	U7U	537,837	6,454,044	0
OKIRIA JAMES	Education Assistant	CR/D/20628	805143	CM730721022UF	469,355	5,632,260	U7U	469,355	5,632,260	0
DANKAINE MICHAEL	Education Assistant	CR/D/21151	980702	CF92072102UGWA	469,355	5,632,260	U7U	469,355	5,632,260	0
NAYEKYA MASITULA	Education Assistant	CR/D/21164	980680	CM93039103VJEA	469,355	5,632,260	U7U	469,355	5,632,260	0
MUJOMBA ESTHER	Head Teacher (Primary)	CR/D/20285	195688	CF74072100VD3G	914,088	10,969,056	U4L	914,088	10,969,056	0
<b>Total Salary for NABOA PARENTS PS (UGX)</b>					<b>9,557,716</b>	<b>114,692,592</b>		<b>9,665,148</b>	<b>115,981,776</b>	<b>-1,289,184</b>

### Cost Centre :NABOA Primary School

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MUTEBE FRANCIS	Education Assistant	CR/BD/20004	198032	CM68072102NAAL	511,859	6,142,308	U7U	511,859	6,142,308	0
KAWUNYE STEPHEN	Education Assistant	CR/BD/21143	956055	CM68072102NARL	488,135	5,857,620	U7U	488,135	5,857,620	0
MWANAMOIZA JUMA SAID	Education Assistant	CR/BD/20010	198867	CM080072134YHK	537,837	6,454,044	U7U	537,837	6,454,044	0
LOGOSE JOYCE	Education Assistant	CR/BD/20823	708205	CF90072103AT8K	475,083	5,700,996	U7U	475,083	5,700,996	0
KALAKI IRENE	Education Assistant	CR/BD/20840	195160	CF62072103GZF	475,083	5,700,996	U7U	475,083	5,700,996	0
GAMOLE CHARLES	Education Assistant	CR/BD/20839	197059	CM78060103FYNE	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIRYA LOY	Education Assistant	CR/BD/20933	200002	CF8507210E3UD	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMAJJA IRENE	Education Assistant	CR/BD/20441	197431	CF72102116P7L	537,837	6,454,044	U7U	537,837	6,454,044	0
ATUKO CECILIA	Education Assistant	CR/BD/20898	196789	CF81035103WHYJ	537,837	6,454,044	U7U	537,837	6,454,044	0
LANGWA MARTIN	Education Assistant	CR/BD/20844	197107	CM72072100XPME	537,837	6,454,044	U7U	537,837	6,454,044	0
KITAKA CONERIA	Education Assistant	CR/BD/21126	956176	CF82072103MTRA	488,135	5,857,620	U7U	488,135	5,857,620	0
JAKOLI CHRISTOPHER	Head Teacher (Primary)	CR/BD/20427	199245	CM62072103IQTJ	700,146	8,401,752	U4L	700,146	8,401,752	0
KADENGERE JAMES POKER	Senior Education Assistant	CR/BD/20508	196654	CM64072102KXYE	578,223	6,938,676	U6L	578,223	6,938,676	0
<b>Total Salary for NABOA Primary School (UGX)</b>					<b>6,943,686</b>	<b>83,324,232</b>		<b>6,943,686</b>	<b>83,324,232</b>	<b>0</b>

### Cost Centre :Nangeye P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMBULAMAAYE MUJAWA P	Deputy Head Teacher (Primary)	CR/D/20707	537838	CM60060102XE2J	537,837	6,454,044	U5U	537,837	6,454,044	0
MULABI WILBER	Education Assistant	CR/D/20544	199657	CM600721039OO	537,838	6,454,056	U7U	537,838	6,454,056	0
NAMUGE AIDAH	Education Assistant	CR/D/20326	195264	CF690721024CZC	537,837	6,454,044	U7U	537,837	6,454,044	0
GULOBA WILLY	Education Assistant	CR/D/20864	199317	CM62072101J58L	537,837	6,454,044	U7U	537,837	6,454,044	0
KASOLO GERTRUDE	Education Assistant	CR/D/20130	197167	CF80072101CDAJ	537,837	6,454,044	U7U	537,837	6,454,044	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NAMATOVU AMINA	Education Assistant	CR/BD/20275	197215	CF93036106G9KO	488,373	5,860,476	U7U	488,373	5,860,476	0
MUGWA GEORGE	Education Assistant	CR/BD/21063	805319	CM8507210142QA	469,355	5,632,260	U7U	469,355	5,632,260	0
MUTOME TWONGHO	Head Teacher (Primary)	CR/BD/20495	198862	CM620721032JHL	703,886	8,446,632	U4L	703,886	8,446,632	0
<b>Total Salary for Nangeye P/S (UGX)</b>					<b>4,350,800</b>	<b>52,209,600</b>		<b>4,350,800</b>	<b>52,209,600</b>	<b>0</b>

### Cost Centre :Nyanza I P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Sumba Halimah	Education Assistant	CR/D/20698	805169	CF84035105WFRC	537,837	6,454,044	U7U	537,837	6,454,044	0
Nankemba Beatrice	Education Assistant	CR/D/20701	708857	CF84072103YNNH	475,083	5,700,996	U7U	475,083	5,700,996	0
Mudondo Irene	Education Assistant	CR/D/20704	196516	CF80072103MJ5G	537,837	6,454,044	U7U	537,837	6,454,044	0
Odoloi Martin	Education Assistant	CR/D/20696	309988	CM72072102XOT	469,355	5,632,260	U7U	469,355	5,632,260	0
Nampiina Suzan	Education Assistant	CR/D/20699	956032	CF85049101UJOK	469,355	5,632,260	U7U	469,355	5,632,260	0
Tipe Robinah	Education Assistant	CR/D/20697	197239	CF83035101G2MA	537,837	6,454,044	U7U	537,837	6,454,044	0
Musede Joseph	Education Assistant	CR/D/20700	980693	CM900721032ARL	480,926	5,771,112	U7U	480,926	5,771,112	0
Tono Alice	Education Assistant	CR/D/20600	195936	CF78072103PCOF	537,837	6,454,044	U7U	537,837	6,454,044	0
Ikomba Edward	Education Assistant	CR/D/207024	199870	CM83060101MOEL	469,355	5,632,260	U7U	469,355	5,632,260	0
Kawiso Stephen	Education Assistant	CR/D/20611	198767	CM61072103P8UC	537,837	6,454,044	U7U	537,837	6,454,044	0
Mugala Margret	Education Assistant	CR/D/20694	198042	CF72072101EMDH	537,837	6,454,044	U7U	537,837	6,454,044	0
Nangeso Gawayo Loyce	Education Assistant	CR/D/20695	195604	CF630721010LV4L	537,837	6,454,044	U7U	537,837	6,454,044	0
Magoola Moses	Education Assistant	CR/D/207025	196271	CM75072102KFPA	537,837	6,454,044	U7U	537,837	6,454,044	0
Gawayo Paul	Head Teacher (Primary)	CR/D/20835	199239	CM59072102N2ZD	703,781	8,445,372	U4L	703,781	8,445,372	0
<b>Total Salary for Nyanza I P/S (UGX)</b>					<b>7,370,551</b>	<b>88,446,612</b>		<b>7,370,551</b>	<b>88,446,612</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Kakule

### Cost Centre :Kakule PS

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Nyango Emmanuel	Deputy Head Teacher (Primary)	CR/D/20105	197521	CM68072102ZGUC	702,000	8,424,000	U5U	473,789	5,685,468	2,738,532
Namuganza G. Patricia	Education Assistant	CR/D/20114	196577	CF74072102MH2L	561,065	6,732,780	U7U	91,529	1,098,348	5,634,432
Kiryia Patrick	Education Assistant	CR/D/20871	198217	CM72072101EULC	457,083	5,484,996	U7U	100,680	1,208,160	4,276,836
Nakirinda Ruth	Education Assistant	CR/D/20778	199964	CF84042100W8DD	537,837	6,454,044	U7U	210,000	2,520,000	3,934,044
Namwaya Godfrey	Education Assistant	CR/D/21121	956180	CM87072101LT7G	469,355	5,632,260	U7U	956,180	11,474,160	-5,841,900
Gwaku Kakoli Kalugana	Education Assistant	CR/D/20711	198937	CM660721003TFG	555,100	6,661,200	U7U	75,204	902,448	5,758,752
Maiso Wilberforce	Education Assistant	CR/D/20851	197947	CM6807210EVOE	469,355	5,632,260	U7U	75,204	902,448	4,729,812
Nabutono Juliet	Education Assistant	CR/D/20731	199948	CF81072101R91K	528,510	6,342,120	U7U	199,948	2,399,376	3,942,744
Akandwanaho Edith	Education Assistant	CR/D/20712	805356	CF89061103KTJL	537,837	6,454,044	U7U	805,356	9,664,272	-3,210,228
Mpamu Johnson	Education Assistant	CR/D/20371	198207	CM71072101R91K	469,355	5,632,260	U7U	198,207	2,378,484	3,253,776
Logose Stella Mavis	Head Teacher (Primary)	CR/D/20440	197197	CF6102102FZZI	770,200	9,242,400	U4L	611,984	7,343,808	1,898,592
Gwaida Enock Kamyia	Senior Education Assistant	CR/D/20315	199331	CM64072103580F	563,486	6,761,832	U6L	79,246	950,952	5,810,880
<b>Total Salary for Kakule PS (UGX)</b>					<b>6,621,183</b>	<b>79,454,196</b>		<b>3,877,327</b>	<b>46,527,924</b>	<b>32,926,272</b>

### Cost Centre :Kasuleta P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAMUGWERE ROSE	Education Assistant	CR/D/20108	537837	CF7007210263PA	469,355	5,632,260	U7U	469,355	5,632,260	0
BALUKA NAUME	Education Assistant	CR/D/20789	520084	CF8410210203CH	520,084	6,241,008	U7U	520,084	6,241,008	0
KIRYA LAWRENCE	Education Assistant	CR/D/20115	537839	CM64072103NTQL	537,837	6,454,044	U7U	537,837	6,454,044	0
WAZYAWE PATRICK	Education Assistant	CR/D/20017	520085	CM62072103HI9A	537,837	6,454,044	U7U	537,837	6,454,044	0
NABIRYE MARTHA	Education Assistant	CR/D/20785	469355	CF83035103EUUD	537,837	6,454,044	U7U	537,837	6,454,044	0
BUMBA FAIROSE	Education Assistant	CR/D/20774	520087	CF83102101P6IE	520,084	6,241,008	U7U	520,084	6,241,008	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

WERE SAMUEL	Head Teacher (Primary)	CR/D/20634	196110	CM7502102NG2G	716,523	8,598,276	U4L	716,523	8,598,276	0
<b>Total Salary for Kasuleta P/S (UGX)</b>					<b>3,839,557</b>	<b>46,074,684</b>		<b>3,839,557</b>	<b>46,074,684</b>	<b>0</b>

### Cost Centre :Namusita P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NAPIO ERINA	Education Assistant	CR/BD/21179	997144	CF92072102CGIL	475,083	5,700,996	U7U	475,083	5,700,996	0
MUGOLE CLEMENT	Education Assistant	CR/BD/20636	196951	CM74072101WUXE	537,837	6,454,044	U7U	537,837	6,454,044	0
TALIWAKU PATRICK	Education Assistant	CR/BD/20431	198623	CM650721024Y6J	537,837	6,454,044	U7U	537,837	6,454,044	0
WERE DISON	Education Assistant	CR/BD/20432	195272	CM7550721022IF	520,084	6,241,008	U7U	520,084	6,241,008	0
WAMBETE NATHAN	Education Assistant	CR/D/20029	197847	CM69072101LDZC	537,847	6,454,164	U7U	537,847	6,454,164	0
KATAIKE DOROTHY	Education Assistant	CR/BD/20430	198242	CF680721024GDK	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMAJJA ROSE	Education Assistant	CR/BD/20433	196145	CF6072102NR8K	537,837	6,454,044	U7U	537,837	6,454,044	0
MUDONDO M JUSTINE	Education Assistant	CR/BD/20937	199906	CF80072102HQGF	537,837	6,454,044	U7U	537,837	6,454,044	0
BYEKWASO JOHN	Education Assistant	CR/BD/20803	731879	CM83072101PP59	469,355	5,632,260	U7U	469,355	5,632,260	0
LOGOSE AGNES	Education Assistant	CR/BD/20417	197161	CF74072102HOTD	537,837	6,454,044	U7U	537,837	6,454,044	0
MULYO MICHEAL	Education Assistant	CR/BD/21189	209072	CM85072101LRHE	528,510	6,342,120	U7U	528,510	6,342,120	0
NANGALE ALICE	Education Assistant	CR/BD/20161	956082	CF89026101H70D	480,926	5,771,112	U7U	480,926	5,771,112	0
KABAI MAISO JIM	Education Assistant	CR/BD/20406	199287	CM60072100QXUC	537,837	6,454,044	U7U	537,837	6,454,044	0
KWIIRI BENARD	Education Assistant	CR/BD/20469	805351	CM84072103FEQD	488,378	5,860,536	U7U	488,378	5,860,536	0
AGWANG MARGRET	Education Assistant	CR/BD/20460	199307	CF59072102VP21	469,378	5,632,536	U7U	469,378	5,632,536	0
KAMBA BRUNO	Education Assistant	CR/BD/20658	200000	CM840721024G2H	469,355	5,632,260	U7U	469,355	5,632,260	0
DULU ROBERT	Head Teacher (Primary)	CR/BD/20207	198447	CM73072101VNH5	703,737	8,444,844	U4L	703,737	8,444,844	0
<b>Total Salary for Namusita P/S (UGX)</b>					<b>8,907,512</b>	<b>106,890,144</b>		<b>8,907,512</b>	<b>106,890,144</b>	<b>0</b>

### Subcounty / Town Council / Municipal Division: Mugiti

### Cost Centre :Bwibere P/S

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Igoe Jane	Deputy Head Teacher (Primary)	CR/D/20706	199012	CF620351014WIK	701,146	8,413,752	U5U	701,146	8,413,752	0
Namusuwa Hawa	Education Assistant	CR/D/20780	196492	CF60035103AHQH	555,100	6,661,200	U7U	555,100	6,661,200	0
Wakharere Godfrey	Education Assistant	CR/D/20019	195440	CM630261003WNH	528,510	6,342,120	U7U	528,510	6,342,120	0
Mwaita Thomas	Education Assistant	CR/D/20577	199807	CM78072101HOXH	537,837	6,454,044	U7U	537,837	6,454,044	0
Orone Julius	Education Assistant	CR/D/20539	197377	CM78035106NYTD	537,837	6,454,044	U7U	537,837	6,454,044	0
Mugeni Milton	Education Assistant	CR/D/20513	198272	CM7203510586HH	537,837	6,454,044	U7U	537,837	6,454,044	0
Wamono James	Education Assistant	CR/D/20301	199184	CM66072103KX7G	528,510	6,342,120	U7U	528,510	6,342,120	0
Kataka Naume	Education Assistant	CR/D/20570	805342	CF8603510X22L	469,555	5,634,660	U7U	469,555	5,634,660	0
Kadondi Harriet	Education Assistant	CR/D/20406	197329	CF82072103C92G	469,355	5,632,260	U7U	469,355	5,632,260	0
Bukoli Mary	Education Assistant	CR/D/20223	195753	CF6103510155ZG	496,006	5,952,072	U7U	496,006	5,952,072	0
Mosinngi Moses	Education Assistant	CR/D/20445	197047	CM77072102A7QE	469,355	5,632,260	U7U	469,355	5,632,260	0
Tazuba Adam	Education Assistant	CR/D/20764	199732	CM87072102JL7D	520,084	6,241,008	U7U	520,084	6,241,008	0
Tasumba Frida	Education Assistant	CR/D/20604	199747	CF8410210NK9F	469,355	5,632,260	U7U	469,355	5,632,260	0
Mutenderi Haruna	Education Assistant	CR/D/20245	196201	CM70035103YQHH	537,837	6,454,044	U7U	537,837	6,454,044	0
Logose Margret	Education Assistant	CR/D/20281	956150	CF92035103HRQF	475,083	5,700,996	U7U	475,083	5,700,996	0
Kunga Godfrey	Education Assistant	CR/D/20823	196313	CM730351010CIE	528,510	6,342,120	U7U	528,510	6,342,120	0
Kwebiha Erisa	Head Teacher (Primary)	CR/D/20703	197353	CM78035103T8MF	588,350	7,060,200	U4L	588,350	7,060,200	0
<b>Total Salary for Bwibere P/S (UGX)</b>					<b>8,950,267</b>	<b>107,403,204</b>		<b>8,950,267</b>	<b>107,403,204</b>	<b>0</b>

### Cost Centre :Mugiti P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
NABIRYE RUTH	Education Assistant	CR/BD/20326	195922	CF73035103QW1H	537,837	6,454,044	U7U	537,837	6,454,044	0



# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

MUDONDO FAITH	Education Assistant	CR/BD/20667	198097	CF73072101CKNG	537,837	6,454,044	U7U	537,837	6,454,044	0
KUMBI JOHN	Education Assistant	CR/BD/20340	198766	CM730721024MCF	537,837	6,454,044	U7U	537,837	6,454,044	0
WERE ANNET	Education Assistant	CR/BD/20668	197137	CF77072103HALEJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MWIMA ERIC	Education Assistant	CR/BD/20213	199132	CM6407210159UL	537,837	6,454,044	U7U	537,837	6,454,044	0
NALWALA TOM WERE	Education Assistant	CR/BD/20615	199968	CM67072100D9YG	537,837	6,454,044	U7U	537,837	6,454,044	0
ACHAM CHRISTINE	Education Assistant	CR/BD/20115	805147	CF87035101MCVL	469,355	5,632,260	U7U	469,355	5,632,260	0
MUWUGUMYA TOPISTA	Education Assistant	CR/BD/20090	196534	CF770351002WTJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MUDONDO LOY NYAKABIRA	Education Assistant	CR/BD/20149	195464	CF62072102XITA	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIJALI MARTHA	Education Assistant	CR/BD/20714	196707	CF80035101MGZD	537,837	6,454,044	U7U	537,837	6,454,044	0
NAMAJJA NORAH	Education Assistant	CR/BD/20262	683411	CF770351047NPE	537,837	6,454,044	U7U	537,837	6,454,044	0
MULAPADA ALUPA	Education Assistant	CR/BD/20028	198131	CM68072101F2HL	537,837	6,454,044	U7U	537,837	6,454,044	0
LOCHO LASTONE	Education Assistant	CR/BD/20361	199157	CM64072103NZZK	537,837	6,454,044	U7U	537,837	6,454,044	0
MUWANDIKI FRANCIS	Education Assistant	CR/BD/20240	198462	CM74072101TZRJ	528,510	6,342,120	U7U	528,510	6,342,120	0
NABWIRE CAROLINE	Education Assistant	CR/BD/20601	198312	CF660511041J7C	537,837	6,454,044	U7U	537,837	6,454,044	0
NATWIZI ANNET	Education Assistant	CR/BD/20628	199927	CF86035101AC9D	469,355	5,632,260	U7U	469,355	5,632,260	0
MALALI IRAD WETTAKA	Head Teacher (Primary)	CR/BD/21139	195568	CM75051105GWUD	805,352	9,664,224	U4L	805,352	9,664,224	0
<b>Total Salary for Mugiti P/S (UGX)</b>					<b>9,264,453</b>	<b>111,173,436</b>		<b>9,264,453</b>	<b>111,173,436</b>	<b>0</b>

*Subcounty / Town Council / Municipal Division: Budaka Sc*

*Cost Centre :GADUMIRE P/S*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
BALUKA SCOVIA	Education Assistant	CR/D/21084	838582	CF86102100PIEE	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMAGEBE ESEZA	Education Assistant	CR/D/20408	708756	CF76102100T8TH	469,355	5,632,260	U7U	469,355	5,632,260	0
BULELE EMMANUEL	Education Assistant	CR/D/20985	708875	CM87041100CW2E	488,378	5,860,536	U7U	488,378	5,860,536	0
NAMUNJASI TOPISTA	Education Assistant	CR/D/20793	199819	CF740601052XYG	469,355	5,632,260	U7U	469,355	5,632,260	0
KAMBA SAM	Education Assistant	CR/D/20525	197299	CM72072101D5X	537,837	6,454,044	U7U	537,837	6,454,044	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

ANGEDA BETTY	Education Assistant	CR/D/20748	199825	CF850351019E4L	469,355	5,632,260	U7U	469,355	5,632,260	0
SABAGABO FAUSTINO	Education Assistant	CR/D/20162	198562	CM61072100WQVH	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRYA PAPHAS WILLY	Education Assistant	CR/D/20242	197654	CM67072102NA4A	537,837	6,454,044	U7U	537,837	6,454,044	0
WAIGOLO VINCENT	Education Assistant	CR/D/20932	309981	CM76072101AWHC	469,355	5,632,260	U7U	469,355	5,632,260	0
KINKOBA CATHERINE	Education Assistant	CR/D/20801	199813	CF8407210205RJ	520,084	6,241,008	U7U	520,084	6,241,008	0
KIBUBULA SULAIMAN	Education Assistant	CR/D/20722	199942	CM770721034LWK	469,355	5,632,260	U7U	469,355	5,632,260	0
BALUKA MWAJUMA	Education Assistant	CR/D/20678	196117	CF79072100ZOTC	469,355	5,632,260	U7U	469,355	5,632,260	0
KATULA WILLIAM DDIBO	Head Teacher (Primary)	CR/D/21166	348663	CM72072103KP2G	919,222	11,030,664	U4L	919,222	11,030,664	0
<b>Total Salary for GADUMIRE P/S (UGX)</b>					<b>6,826,680</b>	<b>81,920,160</b>		<b>6,826,680</b>	<b>81,920,160</b>	<b>0</b>

### Cost Centre :Kyali P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MAKULA STELLA	Deputy Head Teacher (Primary)	CR/BD/20372	195722	CF62035100N9XL	558,538	6,702,456	U5U	558,538	6,702,456	0
MBULAMWANA DAN	Education Assistant	CR/BD/20197	196236	CM75072103W0FK	537,837	6,454,044	U7U	537,837	6,454,044	0
NANZALA JESCA	Education Assistant	CR/BD/21183	997141	CF91102102Y5MA	475,083	5,700,996	U7U	475,083	5,700,996	0
KANYI GRACE	Education Assistant	CR/BD/20828	95000	CF760721011L5K	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKAMYA MONICA	Education Assistant	CR/BD/21016	805343	CF860721035QTK	496,006	5,952,072	U7U	496,006	5,952,072	0
MULENYI GIDEON	Education Assistant	CR/BD/21175	1.01002e+006	CM89110210XDCE	475,083	5,700,996	U7U	475,083	5,700,996	0
KANENE GEORGE .W.	Education Assistant	CR/BD/21013	838581	CM84072101H75A	503,837	6,046,044	U7U	503,837	6,046,044	0
MUGALA SUZAN	Education Assistant	CR/BD/21157	980678	CF91072103P53C	480,926	5,771,112	U7U	480,926	5,771,112	0
NAKIRYA MWANIKA .J.	Education Assistant	CR/BD/21144	956147	CF800721024H3G	488,378	5,860,536	U7U	488,378	5,860,536	0
NSEKO JOHN	Head Teacher (Primary)	CR/BD/20542	197917	CF7205510MQYD	634,201	7,610,412	U4L	634,201	7,610,412	0
<b>Total Salary for Kyali P/S (UGX)</b>					<b>5,187,726</b>	<b>62,252,712</b>		<b>5,187,726</b>	<b>62,252,712</b>	<b>0</b>

### Cost Centre :NABIKETO P/S

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KASOLO AUGUSTINE FRED	Deputy Head Teacher (Primary)	CR/D/20964	418065	CM650721001Y7C	653,876	7,846,512	U5U	653,876	7,846,512	0
MWAGALE STEPHENIA	Education Assistant	CR/D/20014	197862	CF700721025H2A	537,837	6,454,044	U7U	537,837	6,454,044	0
BALUKA WINNIE	Education Assistant	CR/D/20950	200050	CF85102101C6EK	469,168	5,630,016	U7U	469,168	5,630,016	0
ASEKENYE HARRIET	Education Assistant	CR/D/20637	196764	CF81035103RLTC	537,837	6,454,044	U7U	537,837	6,454,044	0
NKOOLA JOSEPH	Education Assistant	CR/D/2095	196528	CM620721034D2F	528,355	6,340,260	U7U	528,355	6,340,260	0
MWAMULA JANE	Education Assistant	CR/D/20150	195852	CF730601022L7G	537,837	6,454,044	U7U	537,837	6,454,044	0
GWANYI .S. KALISTUS	Education Assistant	CR/D/20499	199681	CM75072101UMGJ	469,168	5,630,016	U7U	469,168	5,630,016	0
KAMBA GIDEON	Education Assistant	CR/D/20237	195737	CM68072100PG7K	537,837	6,454,044	U7U	537,837	6,454,044	0
LOGOSE SARAH	Education Assistant	CR/D/80823	195943	CF730721021G6H	537,837	6,454,044	U7U	537,837	6,454,044	0
LAASI DEOGRATIAS	Education Assistant	CR/D/20240	197649	CM60072100F3PE	537,837	6,454,044	U7U	537,837	6,454,044	0
LOGOSE FATUMA	Education Assistant	CR/D/20352	198367	CF73072101JA7K	503,837	6,046,044	U7U	503,837	6,046,044	0
KIRYA KOIRE BENARD	Education Assistant	CR/D/20308	196486	CM750721013	537,837	6,454,044	U7U	537,837	6,454,044	0
<b>Total Salary for NABIKETO P/S (UGX)</b>					<b>6,389,263</b>	<b>76,671,156</b>		<b>6,389,263</b>	<b>76,671,156</b>	<b>0</b>

### Cost Centre :SAPIRI PRIMARY SCHOOL

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KATI KIRO M JONNIE	Deputy Head Teacher (Primary)	CR/BD/20452	198707	CM580721034H9H	662,851	7,954,212	U5U	662,851	7,954,212	0
GIMBO KETTY	Education Assistant	CR/BD/20817	196565	CF77072103GJWC	469,355	5,632,260	U7U	469,355	5,632,260	0
TIYA OSEGERE JUMA	Education Assistant	CR/BD/20819	198017	CM6007210158VJ	528,510	6,342,120	U7U	528,510	6,342,120	0
TALISUNA FRANCIS	Education Assistant	CR/BD/20132	956051	CM93072103MROK	480,926	5,771,112	U7U	480,926	5,771,112	0
ATYAMISA CHRISTINE	Education Assistant	CR/BD/20521	195767	CF75094101J3LG	475,083	5,700,996	U7U	475,083	5,700,996	0

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

BULIRO THOMAS	Education Assistant	CR/BD/20957	200022	CM87035101NC4F	511,859	6,142,308	U7U	511,859	6,142,308	0
MBOIZI MOSES	Education Assistant	CR/BD/20117	197143	CM93072103MtOK	537,837	6,454,044	U7U	537,837	6,454,044	0
KIRYA JOHN PATRICK	Education Assistant	CR/BD/20333	197479	CM6907210029UK	520,084	6,241,008	U7U	520,084	6,241,008	0
LUKO PASCAL	Education Assistant	CR/BD/20267	197485	CM69072101DF5L	537,837	6,454,044	U7U	537,837	6,454,044	0
MWAGALE WALIAT	Education Assistant	CR/BD/20759	195336	CF78072102455D	469,355	5,632,260	U7U	469,355	5,632,260	0
KAWAMA T HARRIET	Education Assistant	CR/BD/20244	195824	CF74007107066E	520,084	6,241,008	U7U	520,084	6,241,008	0
GASYODO JULIUS	Education Assistant	CR/BD/20230	196861	CM77102102C64A	496,006	5,952,072	U7U	496,006	5,952,072	0
CHANGA PAUL	Education Assistant	CR/BD/20677	196909	CM72072103MN1D	537,837	6,454,044	U7U	537,837	6,454,044	0
WAKULYAKA A RAJAB	Education Assistant	CR/BD/20516	197972	CM6007210168VJ	537,837	6,454,044	U7U	537,837	6,454,044	0
NKEWE LAWRENCE	Education Assistant	CR/BD/20960	200006	CM83072100FEMH	511,859	6,142,308	U7U	200,006	2,400,072	3,742,236
MUGALA KANIFAH	Head Teacher (Primary)	CR/D/20/1018	198257	CF82072100XMEH	919,222	11,030,664	U4L	919,222	11,030,664	0
MUDONDO FATUMA	Senior Education Assistant	CR/BD/20232	198692	CF63035103H1CF	555,100	6,661,200	U6L	555,100	6,661,200	0
KAYENDEKE ALICE	Senior Education Assistant	CR/BD/20618	196097	CF77035102VJZJ	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for SAPIRI PRIMARY SCHOOL (UGX)</b>					<b>9,826,742</b>	<b>117,920,904</b>		<b>9,514,889</b>	<b>114,178,668</b>	<b>3,742,236</b>

Subcounty / Town Council / Municipal Division: Nansanga

Cost Centre :Bulumba Ps

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
LOGOSE JULIET	Education Assistant	CR/D/21/036	805114	CF86021022W9L	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMBUYA ZAMU	Education Assistant	CR/D/20/416	196278	CF77072100FT7D	537,837	6,454,044	U7U	537,837	6,454,044	0
TALIZWAWO JUSTINE	Education Assistant	CR/D/20/204	196460	CF760721034MCC	555,100	6,661,200	U7U	555,100	6,661,200	0
ADONGO AGALI	Education Assistant	CR/D/21/044	805306	CF8901210196VC	469,355	5,632,260	U7U	469,355	5,632,260	0
KATOOKO LEAH	Education Assistant	CR/D/21/184	1.00342e+006	CF85072102Y02H	475,083	5,700,996	U7U	475,083	5,700,996	0
KAISIWAIZA BEN	Education Assistant	CR/D/21/154	980682	CM91072103HMUF	496,006	5,952,072	U7U	496,006	5,952,072	0
KATOOKO SARAH	Education Assistant	CR/D/20/534	197095	CF8107210126PL	488,378	5,860,536	U7U	488,378	5,860,536	0
NAULA DEBORAH	Education Assistant	CR/D/21/043	805150	CF87072102U6Q0	469,355	5,632,260	U7U	469,355	5,632,260	0

# Vote: 571 Budaka District

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

ISIKO AMED	Head Teacher (Primary)	CR/D/20/907	197623	CM641021021QCC	919,222	11,030,664	U4L	919,222	11,030,664	0
<b>Total Salary for Bulumba Ps (UGX)</b>					<b>4,879,691</b>	<b>58,556,292</b>		<b>4,879,691</b>	<b>58,556,292</b>	<b>0</b>

### Cost Centre :IDUDI P S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KABASA GETRUDE	Education Assistant	CR/D/20857	198052	CF75102101XHWK	537,837	6,454,044	U7U	537,837	6,454,044	0
MPOYA TOM	Education Assistant	CR/D/20/947	200010	CM83072103C4	469,355	5,632,260	U7U	469,355	5,632,260	0
MIMA SILVER	Education Assistant	CR/D/20578	198252	CM73072103AL6H	511,859	6,142,308	U7U	511,859	6,142,308	0
MANGI ROSEMARY	Education Assistant	CR/D/20797	199873	CF86072100WXLLJ	469,355	5,632,260	U7U	469,355	5,632,260	0
TWANI WILSON	Education Assistant	CR/D/20574	196873	CM73058102D3QA	520,084	6,241,008	U7U	520,084	6,241,008	0
MUTONO AUGUSTIN	Education Assistant	CR/D/20735	199750	CM83102100MQLK	469,355	5,632,260	U7U	469,355	5,632,260	0
ARAKIT ANNET	Education Assistant	CR/D/20747	199780	CF82035102D2RS	469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUKENGE AGNES	Education Assistant	CR/D/20790	199852	CF86072100WXLL	469,355	5,632,260	U7U	469,355	5,632,260	0
KAANYI ANNET	Education Assistant	CR/D/20937	200046	CF84072103Q9RH	469,355	5,632,260	U7U	469,355	5,632,260	0
KASOLO ALEX	Head Teacher (Primary)	CR/D/20745	198027	CM69072102MY5D	919,222	11,030,664	U4L	919,222	11,030,664	0
NKOOLA SAM JOHN	Senior Education Assistant	CR/D/20260	198831	CM690721003CCK	555,100	6,661,200	U6L	555,100	6,661,200	0
KAGAIRE SALVANUS DG	Senior Education Assistant	CR/D/20335	198702	CM65072102GN2F	555,100	6,661,200	U6L	555,100	6,661,200	0
<b>Total Salary for IDUDI P S (UGX)</b>					<b>6,415,332</b>	<b>76,983,984</b>		<b>6,415,332</b>	<b>76,983,984</b>	<b>0</b>

### Cost Centre :NANSANGA P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
GULOBA FLORENCE	Education Assistant	CR/D/20850	196879	CF7710210ZFFEL	496,006	5,952,072	U7U	105,370	1,264,440	4,687,632
NAWEYA NICHOLAS	Education Assistant	CR/D/20753	199792	CM58072103AKQA	503,837	6,046,044	U7U	210,000	2,520,000	3,526,044
KATENGEKE LOYCE	Education Assistant	CR/D/20488	196624	CF77072101LE7D	537,837	6,454,044	U7U	83,203	998,436	5,455,608

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NASIO AGNES	Education Assistant	CR/D/21182	1.01011e+006	CF92072100DUJK	469,355	5,632,260	U7U	469,355	5,632,260	0
NAUDO ESTHER	Education Assistant	CR/D/20795	197765	CF84102101P6CJ	520,084	6,241,008	U7U	210,000	2,520,000	3,721,008
KISALE EPHRAIM	Education Assistant	CR/D/20140	197752	CM710721022G3G	563,486	6,761,832	U7U	330,577	3,966,924	2,794,908
WALIFERA GODFREY	Education Assistant	CR/D/20796	199888	CM86102101557H	469,355	5,632,260	U7U	210,000	2,520,000	3,112,260
MANASHE CATHERINE	Education Assistant	CR/D/20754	199945	CF680161041PQF	469,355	5,632,260	U7U	210,000	2,520,000	3,112,260
LOGOSE AMINAH	Education Assistant	CR/D/20627	196138	CF70072100X7DH	537,837	6,454,044	U7U	83,203	998,436	5,455,608
KANUKE MARY GORRET	Education Assistant	CR/D/20943	200036	CF80102102019G	469,355	5,632,260	U7U	273,000	3,276,000	2,356,260
NAKIRYA JULIET	Education Assistant	CR/D/20693	196504	CF78072101W2WG	537,837	6,454,044	U7U	91,529	1,098,348	5,355,696
WAKIKYE WILBERFORCE	Education Assistant	CR/D/20057	198342	CM72072100FN5K	503,837	6,046,044	U7U	105,370	1,264,440	4,781,604
LODDA CHARLES	Education Assistant	CR/D/20978	708749	CM72102100RZ3K	469,355	5,632,260	U7U	273,000	3,276,000	2,356,260
TANYWA MATHIA	Education Assistant	CR/D/20111	197173	CM720721202NFC	469,355	5,632,260	U7U	105,370	1,264,440	4,367,820
NDEGEMO JULIET	Education Assistant	CR/D/21120	956049	CF880721039DMD	480,926	5,771,112	U7U	408,135	4,897,620	873,492
MUDONDO SARAH	Education Assistant	CR/D/21030	805320	CF90072100WDK	469,355	5,632,260	U7U	313,950	3,767,400	1,864,860
MUNOWA KARIM	Education Assistant	CR/D/20322	197203	CM78102102TFHK	496,006	5,952,072	U7U	113,000	1,356,000	4,596,072
NANGHULA ROSE	Education Assistant	CR/D/21031	805243	CF800601011M0K	469,355	5,632,260	U7U	313,950	3,767,400	1,864,860
NAMISI TOLOFISA	Education Assistant	CR/D/21069	805199	CF8903510552CJ	469,355	5,632,260	U7U	313,950	3,767,400	1,864,860
SILIKI DAVID WILLY	Head Teacher (Primary)	CR/D/20/2025	198477	CM721021102MAXD	803,500	9,642,000	U4L	626,260	7,515,120	2,126,880
<b>Total Salary for NANSANGA P/S (UGX)</b>					<b>10,205,388</b>	<b>122,464,656</b>		<b>4,849,222</b>	<b>58,190,664</b>	<b>64,273,992</b>

*Subcounty / Town Council / Municipal Division: Kameruka*

*Cost Centre :BUPUCHAI P/S*

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MAMAYE ROBERT	Deputy Head Teacher (Primary)	CR/BD/20177	198297	CM75102100PKQL	700,146	8,401,752	U5U	700,146	8,401,752	0
KIRYA YAFESI	Education Assistant	CR/BD/20733	199798	CM83072103XRGD	485,083	5,820,996	U7U	485,083	5,820,996	0
WAIGONDA ALUPA S.	Education Assistant	CR/BD/20245	196404	CM76035102ZU9D	537,837	6,454,044	U7U	537,837	6,454,044	0
MUKONO KEMU P.	Education Assistant	CR/BD/20652	196945	CM760721030YYH	528,510	6,342,120	U7U	528,510	6,342,120	0

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## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NALIKU S. FRANCIS	Education Assistant	CR/BD/20617	196187	CM64072103CWKJ	469,355	5,632,260	U7U	469,355	5,632,260	0
SEKU MALI PATRICK	Education Assistant	CR/BD/20448	198957	CM60072103JRVD	537,837	6,454,044	U7U	537,837	6,454,044	0
KULUTU SAM	Education Assistant	CR/BD/21111	956171	CM890721032KQF	488,135	5,857,620	U7U	488,135	5,857,620	0
Daada Fazal	Education Assistant	CR/BD/20533	708829	CM800721024R6J	469,355	5,632,260	U7U	469,355	5,632,260	0
MUGOYA RICHARD	Education Assistant	CR/BD/20903	197912	CM60072100WQ8K	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGALA FLORENCE	Education Assistant	CR/BD/20879	198917	CF6807210024HF	537,837	6,454,044	U7U	537,837	6,454,044	0
KOJO MARTIN	Education Assistant	CR/BD/20949	200044	CM8/4072101NOGK	469,355	5,632,260	U7U	469,355	5,632,260	0
DEMU EDISON EPHRAIM	Education Assistant	CR/BD/20892	199102	CM65072102NPXG	537,837	6,454,044	U7U	537,837	6,454,044	0
MWANANI JOHN	Senior Education Assistant	CR/BD/20128	196166	CM77072103PQAD	563,866	6,766,392	U6L	563,866	6,766,392	0
<b>Total Salary for BUPUCHAI P/S (UGX)</b>					<b>6,862,990</b>	<b>82,355,880</b>		<b>6,862,990</b>	<b>82,355,880</b>	<b>0</b>

### Cost Centre :Kameruka P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
MBAYO ALFRED	Deputy Head Teacher (Primary)	CRD/21079	683396	CM65072100E9FC	634,201	7,610,412	U5U	537,837	6,454,044	1,156,368
SISYE ALEX	Education Assistant	CRD/2085	195859	CM70027103JRXJ	537,837	6,454,044	U7U	537,837	6,454,044	0
MPYANGU SAM	Education Assistant	CRD/21080	199954	CM80035106YGXA	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
ACHADO SARAH	Education Assistant	CRD/20911	195352	CF74035103GNWC	537,837	6,454,044	U7U	537,837	6,454,044	0
NKOOLA SAM TAKUBYAKU	Education Assistant	CRD/20542	198327	CM72072103P4JK	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKAMYA JOYCE	Education Assistant	CRD/20085	197149	CF77072103JU4G	537,837	6,454,044	U7U	527,837	6,334,044	120,000
KALETE DANIEL	Education Assistant	CRD/20084	196719	CM70072100E1UF	537,837	6,454,044	U7U	537,837	6,454,044	0
GWAKU KIIZA	Education Assistant	CRD/20273	197605	CM68072100WUAD	537,837	6,454,044	U7U	537,837	6,454,044	0
GABEYA AIDAH	Education Assistant	CRD/20956	200030	CF840721041N76G	469,355	5,632,260	U7U	469,355	5,632,260	0
MUDONDO ROBINA	Education Assistant	CRD/20081	196522	CF76035103XTQA	537,837	6,454,044	U7U	537,837	6,454,044	0
LOGOSE FAZILA	Education Assistant	CRD/20745	199879	CF840721024RUD	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
LANYI INOCENT	Education Assistant	CRD 20763	199982	CM85072101F7MA	520,372	6,244,464	U7U	537,837	6,454,044	-209,580
WAKUMBAYINE CHARLES	Education Assistant	CRD/20083	195639	CM70035103GUOJ	537,837	6,454,044	U7U	537,837	6,454,044	0

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FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

NAMUGHA KERESPO	Head Teacher (Primary)	CRD/20449	196417	CM760721042LUK	563,486	6,761,832	U4L	634,201	7,610,412	-848,580
<b>Total Salary for Kameruka P/S (UGX)</b>					<b>7,428,820</b>	<b>89,145,840</b>		<b>7,547,600</b>	<b>90,571,200</b>	<b>-1,425,360</b>

### Cost Centre :Lerya p/s

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Kisense Richard	Education Assistant	CR/D/2039	198067	CM720351022QHJ	503,857	6,046,284	U7U	198,067	2,376,804	3,669,480
Wakula Yokoyasi	Education Assistant	CR/D/480	197569	CM66072101327L	537,337	6,448,044	U7U	197,569	2,370,828	4,077,216
Kalubende Pius	Education Assistant	CR/D/20750	199843	CM860351047LHA	520,084	6,241,008	U7U	199,843	2,398,116	3,842,892
Nabudo Janet	Education Assistant	CR/D/20545	195653	CF78075104C36H	537,337	6,448,044	U7U	195,653	2,347,836	4,100,208
Tawonia Moses	Education Assistant	CR/D/21775	199915	CM84072102LCRK	537,337	6,448,044	U7U	199,915	2,398,980	4,049,064
Lubingo Isaaya	Education Assistant	CR/D/21112	956065	CM90072103THPE	475,083	5,700,996	U7U	956,065	11,472,780	-5,771,784
Magoola Henry	Education Assistant	CR/D/065	197347	CM76072103JPZG	537,337	6,448,044	U7U	197,347	2,368,164	4,079,880
Naigino Rose	Education Assistant	CR/D/20422	197872	CF66072103JW5H	537,337	6,448,044	U7U	197,872	2,374,464	4,073,580
Napete David	Education Assistant	CR/D/20016	196424	CM750721001K3A	537,337	6,448,044	U7U	196,424	2,357,088	4,090,956
Nadiye Charles	Head Teacher (Primary)	DL/D/210196	481807	CM650351022NNH	832,448	9,989,376	U4L	832,448	9,989,376	0
Bumba Stephen	Senior Education Assistant	CR/D/20252	198902	CM65035101CI4F	566,230	6,794,760	U6L	198,902	2,386,824	4,407,936
<b>Total Salary for Lerya p/s (UGX)</b>					<b>6,121,724</b>	<b>73,460,688</b>		<b>3,570,105</b>	<b>42,841,260</b>	<b>30,619,428</b>

### Cost Centre :NANZALA P/S

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
IDOME JAMES	Deputy Head Teacher (Primary)	CR/BD/20654	195192	CM6503510650PF	678,020	8,136,240	U5U	678,020	8,136,240	0
SABAIDU EMMA	Education Assistant	CR/D/21191	101993	CM90072103JTRL	469,355	5,632,260	U7U	469,355	5,632,260	0
HAMIRA FAZIR WERA	Education Assistant	CR/D/20076	196194	CM7703510526WK	537,858	6,454,296	U7U	537,858	6,454,296	0
MUGALA ANNET	Education Assistant	CR/BD/21152	980676	CF770351003U8C	446,857	5,362,284	U7U	446,857	5,362,284	0



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**FY 2019/20**

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

KAUTA JAMES	Education Assistant	CR/D/20/004	197563	CM68072103DRJH	537,837	6,454,044	U7U	537,837	6,454,044	0
MUGOLE GOMERI	Education Assistant	CR/D/20/158	199065	CM790721036J6F	537,837	6,454,044	U7U	537,837	6,454,044	0
NAISUBI LYDIA	Education Assistant	CR/D/20/311	195701	CF790721023PQE	496,006	5,952,072	U7U	496,006	5,952,072	0
NKOOLA ERIZEFANI	Education Assistant	CR/D/21058	805127	CM90072102GQFH	469,355	5,632,260	U7U	469,355	5,632,260	0
NACHIPA JESCA	Education Assistant	CR/D/20470	196885	CF77035103GTJJ	520,084	6,241,008	U7U	520,084	6,241,008	0
KANYAGO SARAH	Education Assistant	CR/BD/21159	980689	CF85035102PU3E	496,006	5,952,072	U7U	496,006	5,952,072	0
KIBUYAGA SAM	Education Assistant	CR/D/20/445	195136	CM710721024Q2F	537,837	6,454,044	U7U	537,837	6,454,044	0
ASUSUTI AGARTHA	Education Assistant	CR/D/20/413	195632	CF74035106F18L	537,858	6,454,296	U7U	537,858	6,454,296	0
SYODOMUSA AMOS	Education Assistant	CR/D/20359	196915	CM720721020P2	496,006	5,952,072	U7U	496,006	5,952,072	0
KABASA JUSTINE SARAH	Education Assistant	CR/D/20/081	199017	CF68072102GKWC	537,857	6,454,284	U7U	537,857	6,454,284	0
NAGUDI MARY MWIMA	Head Teacher (Primary)	CR/BD/20924	196528	CF790721028KCG	591,059	7,092,708	U4L	591,059	7,092,708	0
<b>Total Salary for NANZALA P/S (UGX)</b>					<b>7,889,832</b>	<b>94,677,984</b>		<b>7,889,832</b>	<b>94,677,984</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>527,937,494</b>	<b>6,335,249,928</b>		<b>484,454,844</b>	<b>5,813,458,124</b>	<b>521,791,804</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Works

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Meke Rogers	Assistant Engineering Officer (Civil)	CR/BD/10457	955798	CM85003510ZPTD	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Mugweri Charles	District Engineer	CR/BD/10565	18045	CM82013103N4JF	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
Luutaaya Robert	Engineering Assistant	CR/BD/10259	866493	CM75052104NZTL	2,200,000	26,400,000	U7U	2,200,000	26,400,000	0
Gewuma William	Engineering Assistant	CR/BD/10183	837604	CM67072102WT8F	316,393	3,796,716	U7U	316,393	3,796,716	0
Kizza Moses	Engineering Assistant	CR/BD/10119	837535	CM73072102WXOG	2,200,000	26,400,000	U7U	2,200,000	26,400,000	0
Mbulakyalo Samuel	Engineering Assistant	CR/BD/10230	837548	CM6910210040ZH	377,781	4,533,372	U7U	377,781	4,533,372	0
Manti Balamu	Plant Operator	CR/BD/10315	837632	CM61072103CIXF	237,069	2,844,828	U8U	237,069	2,844,828	0
Byaba Bernard	Road Inspector	CR/BD/10304	866483	CM81102100J1RD	416,617	4,999,404	U6U	416,617	4,999,404	0
Nabucha Aloysius	Senior Civil Engineer	CR/BD/10174	866449	CM72102102VDWG	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
<b>Total Salary for Works (UGX)</b>					<b>11,947,860</b>	<b>143,374,320</b>		<b>11,947,860</b>	<b>143,374,320</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>11,947,860</b>	<b>143,374,320</b>		<b>11,947,860</b>	<b>143,374,320</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Natural Resource

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Nankoma Faiza	Environment Officer	CR/BD/10567	1019936	CF83072101W6QE	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nawato Daniel	Forest Ranger	CR/D/11783	837500	CM64060101ZH1L	340,282	4,083,384	U7U	340,282	4,083,384	0
Okki Patrick Wilber	Forestry Officer	CR/D/11368	837645	CM68072103QVPC	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Namongini Esther	Physical Planner	CR/BD/10564	1019934	CF89102100M3CE	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kijali Kamwada Cyprian	Senior Environment Officer	CR/D/11267	837606	CM670721011LQD	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Nafuna Irene	Senior Land Management Officer	CR/D/11037	837611	CF800511039ZCL	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
<b>Total Salary for Natural Resource (UGX)</b>					<b>11,540,282</b>	<b>138,483,384</b>		<b>11,540,282</b>	<b>138,483,384</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>11,540,282</b>	<b>138,483,384</b>		<b>11,540,282</b>	<b>138,483,384</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Planning

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KABISE SHABAN MANDE	District Planner (Principal Planner)	866445	866445	CM768035106PZUG	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
DONGO CHARLES	Planner	1.01993e+006	1.01993e+006	CM87072103R91L	2,200,000	26,400,000	U4U	2,200,000	26,400,000	0
<b>Total Salary for Planning (UGX)</b>					<b>4,900,000</b>	<b>58,800,000</b>		<b>4,900,000</b>	<b>58,800,000</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>4,900,000</b>	<b>58,800,000</b>		<b>4,900,000</b>	<b>58,800,000</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :Internal Audit

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
KIGAYE GERALD	Internal Auditor	CR/BD/10557	1.01996e+006	CM8607210132TF	799,323	9,591,876	U4U	799,323	9,591,876	0
MBAGO CHARLES	Principal Internal Auditor	CR/BD/10228	837494	CM70072102MY7F	1,291,880	15,502,560	U2U	1,291,880	15,502,560	0
KALIGO CHARLES GOLE	Senior Internal Auditor	CR/BD/10184	837605	CM860721012PCJ	990,589	11,887,068	U3U	990,589	11,887,068	0
<b>Total Salary for Internal Audit (UGX)</b>					<b>3,081,792</b>	<b>36,981,504</b>		<b>3,081,792</b>	<b>36,981,504</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>3,081,792</b>	<b>36,981,504</b>		<b>3,081,792</b>	<b>36,981,504</b>	<b>0</b>

# Vote: 571 Budaka District

FY 2019/20

## C1: Staff Lists and Wage Estimates by Workplan and Cost Centre

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: Budaka Tc

Cost Centre :commerce

Staff Name	Staff Title	File Number	Computer Number	National ID	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A - B)
Waki Dan	Commercial Officer	CR/BD/10098	866476	CM74072102WJOK	601,341	7,216,092	U4L	601,341	7,216,092	0
Ariokot Florence	Senior Commercial Officer	CR/BD/10198	837594	CF74038102VNPC	912,771	10,953,252	U3L	912,771	10,953,252	0
Mulekwa Andrew Martin	District Commercial Officer	CR/BD/10012	837591	CM680721009HNC	1,624,934	19,499,208	U1EU	1,624,934	19,499,208	0
<b>Total Salary for commerce (UGX)</b>					<b>3,139,046</b>	<b>37,668,552</b>		<b>3,139,046</b>	<b>37,668,552</b>	<b>0</b>
<b>Total Salary for Department (UGX)</b>					<b>3,139,046</b>	<b>37,668,552</b>		<b>3,139,046</b>	<b>37,668,552</b>	<b>0</b>