

Vote: 571 Budaka District

PROCUREMENT PLAN - LOWER LOCAL GOVERNMENT

Name of Procuring Entity: Budaka District

Financial Year: 2019-2020

S/No	Subject of Procurement	Basic Data			Contract Finalization	
		Estimated Cost (UGX)	Source of Funding	Procurement Method	Procurement Start Date	Procurement Completion Date

Workplan: Administration

SubProgramme: 1381 District and Urban Administration

Output: 138104 Supervision of Sub County programme implementation

221007	Books, Periodicals & Newspapers	1,400,000.000				
221007-1	Printed Publications - Assorted Items-1394	1,400,000.000	NonWage	Quotations Procurement	01/09/2019	01/10/2019
221012	Small Office Equipment	227,736.000				
221012-1	Office Equipment and Supplies - Assorted Materials and Consumables-1288	227,736.000	NonWage	Direct Procurement	01/07/2019	01/07/2019

Output: 138172 Administrative Capital

312301	Cultivated Assets	1,249,584,557.000				
312301-1	Cultivated Assets - Goats-421	50,000,000.000	GouDev	Open Bidding	01/07/2019	29/09/2019
312301-2	Cultivated Assets - Goats-421	115,503,081.000	GouDev	Quotations Procurement	04/08/2019	03/09/2019
312301-3	Cultivated Assets - Goats-421	909,694,533.000	GouDev	Quotations Procurement	01/09/2019	01/10/2019
312301-4	Cultivated Assets - Goats-421	78,683,673.000	GouDev	Quotations Procurement	06/10/2019	05/11/2019
312301-5	Cultivated Assets - Seedlings-426	95,703,270.000	GouDev	Quotations Procurement	01/09/2019	01/10/2019
Total For Workplan : Administration		1,251,212,293.000				

Prepared by

Name:

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Signature:

Designation:

Head of Administration

Date:

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